

**RIVERSIDE COUNTY  
COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE**

*This CCPEC Special Meeting will be a virtual meeting only due to precautions related to the spread of Coronavirus COVID-19.*

*Any public requests to speak during public comments must first register by completing the form (link below) and submitting at least 24 hours in advance.*

<https://countyofriverside.us/ConstituentSpeakingRequest.aspx#gsc.tab=0>

*Once registered, further information will be provided.*

**February 7, 2023, 1:30 P.M.**

AGENDA

1. Call to Order – Roll Call
2. Adoption of Subsequent Resolution No. 2023-002 – A Resolution of the CCPEC Re-Authorizing Remote Teleconference Meetings for 30 days – Action Item
3. Link to October 5, 2022 Virtual CCPEC Meeting – Discussion Item  
<https://imd0mxanj2.execute-api.us-west-2.amazonaws.com/ssr/watch/6361639bb46f6700092ce2ff>
4. FY 2022/23 Second Quarter Budget Report – Action Item
5. Staff Reports – Discussion Items
  - a) Probation
  - b) Sheriff
  - c) Riverside University Health System
  - d) Police
  - e) District Attorney
  - f) Public Defender
  - g) Court
6. Public Comments
7. Next Meeting – June 6, 2023; 1:30 P.M.

*In accordance with State Law (The Brown Act):*

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.*
- *The public may review open session materials at [www.probation.co.riverside.ca.us](http://www.probation.co.riverside.ca.us) under Related Links tab or at Probation Administration, 3960 Orange St., 6<sup>th</sup> Floor, Riverside, CA.*
- *Items may be called out of order.*





## Agenda Item #2

1           **WHEREAS**, on June 11, 2021, Governor Newsom issued Executive Order N-07-21, which  
2 formally rescinded the Stay-at-Home Order (Executive Order N-33-20), as well as the framework for a  
3 gradual, risk-based reopening of the economy (Executive Order N-60-20, issued on May 4, 2020) but did  
4 not rescind the proclaimed state of emergency; and,

5           **WHEREAS**, on June 11, 2021, Governor Newsom also issued Executive Order N-08-21, which set  
6 expiration dates for certain paragraphs of the State of Emergency Proclamation dated March 4, 2020 and  
7 other Executive Orders but did not rescind the proclaimed state of emergency; and,

8           **WHEREAS**, as of the date of this Resolution, neither the Governor nor the state Legislature have  
9 exercised their respective powers pursuant to Government Code section 8629 to lift the state of emergency  
10 either by proclamation or by concurrent resolution the state Legislature; and,

11           **WHEREAS**, the California Department of Industrial Relations has issued regulations related to  
12 COVID-19 Prevention for employees and places of employment. Title 8 of the California Code of  
13 Regulations, Section 3205(5)(D) specifically recommends physical (social) distancing as one of the  
14 measures to decrease the spread of COVID-19 based on the fact that particles containing the virus can travel  
15 more than six feet, especially indoors; and,

16           **WHEREAS**, on October 4, 2022, the Community Corrections Partnership Executive Committee  
17 previously adopted Resolution No. 2022-010, finding that the requisite conditions existed for the  
18 Community Corrections Partnership Executive Committee and its legislative bodies to conduct remote  
19 teleconference meetings without compliance with Government Code section 54953 (b)(3), as authorized by  
20 Section 54953(e); and,

21           **WHEREAS**, as a condition of extending the use of the teleconferencing provisions for another 30  
22 days beyond the Resolution No. 2022-010 adopted on October 4, 2022, pursuant to Government Code  
23 Section 54953(e), the Community Corrections Partnership Executive Committee must reconsider the  
24 circumstances of the state of emergency that exists and find that either the state of emergency continues to  
25 directly impact the ability of the members to meet safely in person or state or local officials continue to  
26 impose or recommend measures to promote social distancing; and,

27           **WHEREAS**, the Community Corrections Partnership Executive Committee has reconsidered the  
28 circumstances of the state of emergency and finds that state or local officials continue to impose or

1 recommend measures to promote social distancing, based on the California Department of Industrial  
2 Relations regulations related to COVID-19 Prevention, specifically, Title 8 of the California Code of  
3 Regulations, Section 3205(5)(D), continuing to remain in effect; and,

4 **WHEREAS**, as a consequence, the Community Corrections Partnership Executive Committee does  
5 hereby find that it and its legislative bodies may continue to conduct their meetings by teleconferencing  
6 without compliance with Government Code section 54953 (b)(3), pursuant to Section 54953(e), and that  
7 such legislative bodies shall comply with the requirements to provide the public with access to the meetings  
8 as prescribed by Government Code section 54953(e)(2).

9 **NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED** by the Community  
10 Corrections Partnership Executive Committee in regular session assembled on February 7, 2023 does  
11 hereby resolve as follows:

12 Section 1. Recitals. All of the above recitals are true and correct and are incorporated into this  
13 Resolution by this reference.

14 Section 2. Reconsideration of the State of Emergency. The Community Corrections  
15 Partnership Executive Committee has reconsidered the circumstances of the state of emergency that  
16 continues to exist and was proclaimed by the Governor through a State of Emergency Proclamation on  
17 March 4, 2020.

18 Section 3. State or Local Officials Continue to Impose or Recommend Measures to Promote  
19 Social Distancing. The Community Corrections Partnership Executive Committee hereby proclaims that  
20 state officials continue to impose or recommend measures to promote social (physical) distancing based on  
21 the continuance of California Department of Industrial Relations regulations related to COVID-19  
22 Prevention through Title 8 of the California Code of Regulations, Section 3205(5)(D).

23 Section 4. Remote Teleconference Meetings. The Community Corrections Partnership  
24 Executive Committee and any of its legislative bodies are hereby authorized and directed to take all actions  
25 necessary to carry out the intent and purpose of this Resolution including, conducting open and public  
26 meetings in accordance with Government Code section 54953(e) and other applicable provisions of the  
27 Brown Act.

28 Section 5. Effective Date. This Resolution shall take effect immediately upon its adoption and

## Agenda Item #2

1 shall be effective until the earlier of (i) March 8, 2023, or (ii) such time the Community Corrections  
2 Partnership Executive Committee adopts a subsequent resolution in accordance with Government Code  
3 section 54953(e)(3) to extend the time during which its legislative bodies may continue to teleconference  
4 without compliance with Section 54953(b)(3).

5           ADOPTED this Seventh day of February, 2023 by the Community Corrections Partnership  
6 Executive Committee, by the following vote:

7  
8 YES:

9 NO:

10 ABSENT:

11 ABSTAIN:

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**Submittal to the Community Corrections Partnership  
Executive Committee  
February 7, 2023**

**Agenda Item #4**

**From:** Fiscal Procedures Work Group

**Subject:** FY 2022/23 Community Corrections Partnership Executive Committee (CCPEC) Financial Reports for the period July 1, 2022 to December 31, 2022.

**Background:** On Tuesday, October 4, 2022, the CCPEC approved the FY 2022/23 AB 109 budgets. Additionally, as previously approved by the CCPEC, the quarterly reporting template provides a method of financial reporting every 90 days by each CCPEC agency. The reporting period is for the six months ending December 31, 2022. The due date for the report was January 10, 2023.

The template includes a narrative component for providing budget status, identifying/addressing budget and program concerns, and a summary of AB 109 activities performed during the reporting period.

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached Summary of Expenditures (Schedule A) based on the financial schedules provided by each individual CCPEC agency. Each agency's submitted financial schedules are also included in the attached report.

Summary of Expenditures (Schedule A)

The attached FY 2022/23 Financial Report – Summary of Expenditures (Schedule A) summarizes the CCPEC agency budgets as approved on October 4, 2022:

- CCPEC Available Funding \$141.92M
  - \$111.78M, FY 2022/23 State Allocation
  - \$15.52M, FY 2021/22 Forward Balances/Contingency.
  - \$14.62M FY 2021/22 Growth Funds.
  
- Other Funds \$6.14M
  - \$4.48M, additional funding for District Attorney and Public Defender.
  - \$1.66M, FY22/23 Community Corrections Partnership (CCP) plan allocation and rollover balance

The FY 2022/23 Midyear Financial Reports have been received from each CCPEC agency. The reports include information as to their actual expenditures for the period July 1, 2022, to December

**Submittal to the Community Corrections Partnership  
Executive Committee  
February 7, 2023**

**Agenda Item #4**

31, 2022, and year-end estimates through June 30, 2023 (for the Operating Funds and Other Funds).

Overall, the total year-end estimated expenditures for all the CCPEC agencies are approximately \$125.49M through June 30, 2023. If there are any remaining balances as of June 30, 2023, those funds will be available for use and/or rolled over into FY 2023/24. The current estimated rollover balance is \$17.96M including \$17.7M contingency funds and \$305K agency rollover funds.

**The FY 2022/23 Financial Reports for the nine months ending March 31, 2023, are due Tuesday, April 11, 2023.**

Other Period 2 Financial Report Highlights

- Since the approval of the CCPEC budget on 10/4/22, the final budget numbers have been updated resulting in a decrease to the FY2022/23 state allocation from \$111.78M to \$111.35. The final growth number (less the Local Innovation Fund of 10%) increased by \$1.96M. Subsequently, the overall contingency fund has increased by \$1.53M to a total amount of \$17.7M.
- The FY 2022/23 revised state allocation of \$111.35M in payments to Riverside County averages approximately \$9.50M per month. The total AB 109 Operating Funds received year to date (commencing September 2022), inclusive of the December 2022 (Collection Period: December 16, 2022 - January 15, 2023) allocation is \$46.59M.

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Receive and file the FY 2022/23 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports.
2. Approve the FY 2022/23 CCPEC budget adjustment increasing the contingency fund balance to \$17.7M.

Respectfully submitted on behalf of the  
Fiscal Procedures Work Group,



Cherilyn Williams  
Chief Deputy Probation Administrator

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)  
 FY 2022/23 Financial Report - Summary of Expenditures  
 Reporting Period 1 - July 1, 2022 to December 31, 2022**

Agenda Item #4  
 Schedule A

CCPEC Agency	CCPEC Agency Budgets Approved October 4, 2022 FY 2022/2023					CCPEC Agency Budgets Actual/Estimated Expenditures FY 2022/2023			Estimated Rollover Funds FY 2022/23
	Rollover Funds-Q4 Financial Report	Estimated State Allocation (1)	Approved Growth Allocation (2)	Approved Annual Operating Budgets	Total Budget (3)	Operating Funds 7/1/22 - 12/31/22	Operating Funds 01/01/23-06/30/23	Total Funds	
	FY 2021/22	FY 2022/23	FY 2021/22	FY 2022/23	Distribution	Actuals	Estimate	YE Amount	
Probation Department	\$ 3,091,479	\$ 17,257,911	\$ 2,550,413	\$ 22,899,803	\$ 22,899,803	\$ 8,719,577	\$ 14,180,226	\$ 22,899,803	\$ -
Sheriff's Department	-	43,971,129	5,510,954	49,482,083	\$ 49,482,083	21,467,902	28,014,181	49,482,083	-
District Attorney	-	-	-	-	\$ -	-	-	-	-
Public Defender	-	-	-	-	\$ -	-	-	-	-
RUHS	-	43,377,461	5,436,549	48,814,010	\$ 48,814,010	24,088,195	24,440,822	48,509,007	305,003
Police	897,301	3,186,830	511,869	4,596,000	\$ 4,596,000	2,024	4,593,976	4,596,000	-
Contingency	11,528,416	3,560,146	2,563,570	17,652,132	17,652,132	-	-	-	17,652,132
Sub-Total	\$ 15,517,196	\$ 111,353,477	\$ 16,573,355	\$ 143,444,028	\$ 143,444,028	\$ 54,257,688	\$ 71,229,205	\$ 125,486,893	\$ 17,957,135
		\$ (428,632)	\$ 1,954,781						
<b>Other Funds</b>									
District Attorney		\$ 2,240,569		\$ 2,240,569	\$ 2,240,569	\$ 898,178	\$ 1,360,394	\$ 2,240,569	\$ -
Public Defender		2,240,569		2,240,569	2,240,569	1,432,637	817,932	2,240,569	-
Planning Grant	1,461,479	200,000		1,661,479	200,000	-	-	-	\$ 200,000
Sub-Total Other Funds	\$ 1,461,479	\$ 4,681,138	\$ -	\$ 6,142,617	\$ 4,681,138	\$ 2,302,812	\$ 2,178,326	\$ 4,481,138	\$ 200,000
Grand Total	\$ 16,978,675	\$ 116,034,615	\$ 16,573,355	\$ 149,586,645	\$ 148,125,166	\$ 56,560,500	\$ 73,407,531	\$ 129,968,031	\$ 18,157,135

(1) On October 4, 2022 the CCPEC approved an estimated State allocation in the amount of \$111,762,109. Based on the States yearend process the adjusted base allocation decreased by \$428,632 reducing the estimated contingency balance to \$3,560,146, the revised FY22/23 Base Allocation is \$111,353,477.

Similar to the CCPEC adjustments, the District Attorney/Public Defender Subaccount were also adjusted. The revised allocation based on the State's yearend process was reduced to \$4,481,139. The summary reflects this adjustment.

(2) On October 4, 2022 the CCPEC approved a growth allocation in the amount of \$14,618,574. Similar to the final base allocation adjustments, the State's yearend process impacted the growth allocation, however for FY21/22 the estimated growth allocation increased by \$1,954,781 and increased the contingency growth to \$16,573,355.

(3) The net impact of both adjustments to the base and growth allocations increased the overall contingency balance from \$16,125,983 to \$17,652,132 or \$1,526,149. No other adjustment have be made to the CCPEC approved agencies operating budgets.

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2021/22 Financial Report - Operating Funds  
 7/01/22 - 12/31/22**

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (1, 2, 3, or 4)

Probation  
 26002-26007

2

**EXPENDITURES**

Level	Description	FY 22/23 Budget	50% Of Budget	7/01/22 - 12/31/22 Actuals	01/01/23-6/30/23 Estimates	FY 22/23 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$18,902,290	\$9,451,145	\$7,431,818	\$11,470,472	\$18,902,290	\$0	\$18,902,290
2	Supplies & Services	2,337,058	1,168,529	1,133,282	1,203,776	2,337,058	0	\$2,337,058
3	Other Charges	1,457,455	728,728	154,478	1,302,977	1,457,455	\$0	\$1,457,455
4	Fixed Assets	203,000	101,500	0	203,000	203,000	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$22,899,803</b>	<b>\$11,449,902</b>	<b>\$8,719,578</b>	<b>\$14,180,225</b>	<b>\$22,899,803</b>	<b>\$0</b>	<b>\$22,696,803</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 22/23 Budget	50% Of Budget	7/01/22 - 12/31/22 Actuals	01/01/23-6/30/23 Estimates	FY 22/23 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB118 Local Revenue	\$22,899,803	\$11,449,902	\$7,118,322	\$13,272,726	\$20,391,048	\$2,508,755	\$22,696,803
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$22,899,803</b>	<b>\$11,449,902</b>	<b>\$7,118,322</b>	<b>\$13,272,726</b>	<b>\$20,391,048</b>	<b>\$2,508,755</b>	<b>\$22,696,803</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,508,755</b>	<b>(\$2,508,755)</b>	<b>\$0</b>

**AB 109 Community Corrections Partnership Executive Committee  
FY 2021/22 Financial Report - Operating Funds**

**7/01/22 - 12/31/22**

CCPEC Agency:  
Dept Number (if applicable):  
Reporting Period (1, 2, 3, or 4)

Probation  
28002-28007  
2

**NARRATIVE**

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.**

*Expenditures for the period of July 1, 2022 through December 31, 2022 were \$8.7M. Expenses primarily included salaries and benefits for the department's AB 109 filled positions, operating costs and program client costs. Probation is anticipating savings due to current vacant positions.*

**2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).**

No updated stats from last meeting (10/4/22).

Reporting Period: 7/01/22 - 12/31/22

Prepared by: Jessica Holstien, Administrative Services Manager III

Date: 1/11/23

Approved by: Cherilyn Williams, Chief Deputy of Administration

Date: 1/17/23



CCPEC Agency:  
Dept Number (if applicable):  
Reporting Period (1, 2, 3, or 4)

Probation  
2600700000 PC 12A  
2

**NARRATIVE**

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.**

The Budget Act of 2022 (Senate Bill 154) requires counties to submit an updated Community Corrections Partnership (CCP) plan and a report to the Board of State and Community Corrections by December 15th. The annual plan provides information about the actual implementation of the Community Corrections Partnership plan accepted by the County Board of Supervisors pursuant to Section 1230.1 of the Penal Code. The report shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available. Additionally, the report shall include plans for the upcoming allocation of funds, including future outcome measures, programs and services, and funding priorities as identified in the plan accepted by the County Board of Supervisors. Funds will be distributed by January 31, to counties that comply with all Budget Act requirements as stated above. Riverside County receives \$200,000 annually due to our population exceeding 750,000. The CCPEC votes on how this funding is used and is budgeted annually in the amount received for completion and submission of the annual plan.

**2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).**

Reporting Period: 7/01/22 - 12/31/22

Prepared by: Jessica Holsien, Administrative Services Manager III

Date: 1/11/23

Approved by: Cherilyn Williams, Chief Deputy of Administration

Date: 1/17/23

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2022/23 Financial Report - Operating Funds  
 7/1/22 - 12/31/22**

CCPEC Agency: Sheriff Department  
 Dept Number (if applicable): 250-040-0000  
 Reporting Period (1, 2, 3, or 4): 2

**EXPENDITURES**

Level	Description	FY 22/23 Budget	50% Of Budget	7/1/22 - 12/31/22 Actuals	1/1/23-6/30/23 Estimates	FY 22/23 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$31,170,148	\$15,585,074	\$15,312,791	\$15,857,357	\$31,170,148	\$0	\$0
2	Supplies & Services	\$17,725,648	\$8,862,823	\$5,728,803	\$11,592,041	\$17,318,844	\$406,802	\$0
3	Other Charges	\$588,289	\$295,145	\$21,508	\$884,783	\$588,289	\$0	\$0
4	Fixed Assets	\$0	\$0	\$408,802	\$0	\$408,802	(\$408,802)	\$0
7	Interfund Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>		<b>\$49,482,083</b>	<b>\$24,741,042</b>	<b>\$21,467,902</b>	<b>\$28,014,181</b>	<b>\$49,482,083</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 22/23 Budget	50% Of Budget	7/1/22 - 12/31/22 Actuals	1/1/23-6/30/23 Estimates	FY 22/23 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$49,482,083	\$24,741,042	\$21,467,902	\$28,014,181	\$49,482,083	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Dept. Revenue</b>		<b>\$49,482,083</b>	<b>\$24,741,042</b>	<b>\$21,467,902</b>	<b>\$28,014,181</b>	<b>\$49,482,083</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**AB 109 Community Corrections Partnership Executive Committee  
FY 2022/23 Financial Report - Operating Funds  
7/1/22 - 12/31/22**

CCPEC Agency:  
Dept Number (if applicable):  
Reporting Period (1, 2, 3, or 4)

Sheriff Department  
250-040-0000  
2

**NARRATIVE**

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.**

The spending plan for the Sheriff's Department includes funding to help mitigate the impact of Realignment inmates in the local jails, provide for new and enhanced alternatives to incarceration, and deliver meaningful programming to incarcerated Realignment inmates in an effort to provide tools for their successful return to the community. The funding budgeted for related salaries and overtime costs are on track to be exhausted.

**2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).**

During this period, the Sheriff's Department continued to provide programming opportunities for in-custody Realignment inmates. The Department continues to refine its processes for inmate evaluation using evidence-based practices and work with other state and local agencies on data gathering and analysis. The local jails continue in a chronic state of overcrowding, requiring early releases pursuant to Federal Court Order. Further data covering the impact of Realignment on Sheriff's Corrections is reflected in the monthly reports.

Reporting Period: 7/1/22 - 12/31/22

Prepared by: Claudia Preciado-Arroyo, Deputy Director - Admin. Svcs.

Date: 1/12/2023

Approved by: C. Chief Deputy Misha Graves

Date: 1/12/2023

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2022/23 Financial Report - Operating Funds  
 7/1/22 - 12/31/22**

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (1, 2, 3, or 4)

District Attorney  
 2200100000  
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State Funding

Due: 1/10/23

Revised

**EXPENDITURES**

Level	Description	FY 22/23 Budget	50% Of Budget	7/1/22 - 12/31/22 Actuals	10/1/22-6/30/23 Estimates	FY 22/23 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$2,220,589	\$1,110,286	\$879,033	\$1,341,536	\$2,220,589	\$0	\$0
2	Supplies & Services	20,000	10,000	1,142	\$18,888	20,000	0	0
3	Other Charges		0	0	\$0	0	0	0
4	Fixed Assets		0	0	\$0	0	0	0
7	Interfund Transfers	0	0	0	\$0	0	0	0
<b>Total Expenditures</b>		<b>\$2,240,589</b>	<b>\$1,120,286</b>	<b>\$880,175</b>	<b>\$1,360,394</b>	<b>\$2,240,589</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 22/23 Budget	50% Of Budget	7/1/22 - 12/31/22 Actuals	10/1/22-6/30/23 Estimates	FY 22/23 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NET COST**

<b>\$2,240,589</b>	<b>\$1,120,286</b>	<b>\$880,175</b>	<b>\$1,360,394</b>	<b>\$2,240,589</b>	<b>\$0</b>	<b>\$0</b>
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FY22/23	State Base	2,240,589
FY 22/23	CCPEC Funds	\$0

**AB 109 Community Corrections Partnership Executive Committee  
FY 2022/23 Financial Report - Operating Funds  
7/1/22 - 12/31/22**

CCPEC Agency: \$2,240,569  
Dept Number (if applicable): District Attorney  
Reporting Period (1, 2, 3, or 4): 2200100000  
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**NARRATIVE**

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.**

*Positions include: .25 Supervising Investigator, 3 Senior DA investigators, .10 MDDA, .50 Dep District Attorney, 5 Victim Services Specialists, 1 Sr Investigative Tech, 1 Investigative Technician, .13 Law Office Supervisor and .75 Legal Support Assistants. We are in the process of hiring 1 Investigative Technician for the Indio office.*

**2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).**

*The Senior DA Investigators support the efforts of local police agencies via the Post-Release Accountability Compliance Teams (PACT); the Deputy District Attorney positions are assigned to represent the People of the State of California in prosecuting violations of PRCS and parole; the Victim Services Advocates assist the prosecutors handling the violation hearings with coordination and transportation of witnesses, notification of defendant release and the status of all court dates; the Legal Support Assistants and Investigative Tech are assigned to support the PRCS and parole violation files, notifications from court of PRCS and parole violations and input of case information into the DA's case management system.*

Reporting Period: 7/1/22 - 12/31/22

Prepared by: *E. Tino*  
*Eather Tino, Admin Services Officer*

Date: 2/1/23

Approved by: *Ginika Ezinwa*  
*Ginika Ezinwa, Deputy Dir. Admin*

Date: 2/1/23

**AB 109 Community Corrections Partnership Executive Committee**  
**FY 2022/23 Financial Report - Operating Funds**  
**7/01/22 - 09/30/22**

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (1, 2, 3, or 4)

Public Defender  
 2400100000

1

**EXPENDITURES**

Level	Description	FY 22/23 Budget	25% Of Budget	7/01/22 - 09/30/22 Actuals	10/01/22-6/30/23 Estimates	FY 22/23 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 22/23 Budget	25% Of Budget	7/01/22 - 09/30/22 Actuals	10/01/22-6/30/23 Estimates	FY 22/23 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB118 Local Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

AB 109 Community Corrections Partnership Executive Committee  
FY 2022/23 Financial Report - Operating Funds  
7/01/22 - 09/30/22

CCPEC Agency:  
Dept Number (if applicable):  
Reporting Period (1, 2, 3, or 4)

Public Defender  
2400100000  
1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.  
*In FY 22/23, all costs are budgeted in the PRCS funds.*

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 7/01/22 - 09/30/22

Prepared by: Amanda De Gasperin

Date: 10/26/22

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_



CCPEC Agency:  
Dept Number (if applicable):  
Reporting Period (1, 2, 3, or 4)

Public Defender  
2400100000  
2

**NARRATIVE**

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.**  
*All positions are currently filled, and this budget is expected to be on target this fiscal year.*

[Empty box for narrative response to question 1]

**2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).**

[Empty box for narrative response to question 2]

Reporting Period: 7/01/22 - 12/31/22

Prepared by: Amanda De Gasperin

Date: 12/21/22

Approved by: Steven Harmon

Date: 12/21/22

**AB 109 Community Corrections Partnership Executive Committee**  
**FY 2022/23 Financial Report - Operating Funds**  
**7/1/22 - 12/31/22**

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (1, 2, 3, or 4)

Riverside University Health System  
 Budget Unit

2

**EXPENDITURES**

Level	Description	FY 22/23 Budget	50% Of Budget	7/1/22 - 12/31/22 Actuals	Estimates	FY 22/23 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$32,078,557	\$18,039,279	\$15,059,180	\$15,684,715	\$30,723,895	\$1,354,662	\$30,723,895
2	Supplies & Services	20,807,198	10,403,599	11,129,590	11,455,647	22,585,236	(1,778,038)	22,585,236
3	Other Charges	17,235,525	8,617,763	4,484,103	4,484,102	8,988,205	8,267,320	8,988,205
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$70,121,280</b>	<b>\$36,080,640</b>	<b>\$30,672,872</b>	<b>\$31,604,464</b>	<b>\$62,277,336</b>	<b>\$7,843,944</b>	<b>\$62,277,336</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 22/23 Budget	50% Of Budget	7/1/22 - 12/31/22 Actuals	Estimates	FY 22/23 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
AB 109		\$48,814,011	\$24,407,006	\$24,068,185	\$24,440,822	\$48,509,006	(\$305,005)	\$48,509,006
FFP		\$21,307,269	\$10,653,635	\$6,604,687	\$7,163,643	\$13,768,330	(\$7,538,939)	\$13,768,330
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Dept. Revenue</b>		<b>\$70,121,280</b>	<b>\$36,080,640</b>	<b>\$30,672,872</b>	<b>\$31,604,464</b>	<b>\$62,277,336</b>	<b>(\$7,843,944)</b>	<b>\$62,277,336</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**AB 109 Community Corrections Partnership Executive Committee**  
**FY 2022/23 Financial Report - Operating Funds**  
**7/1/22 - 12/31/22**

CCPEC Agency:  
Dept Number (if applicable):  
Reporting Period (1, 2, 3, or 4)

Riverside University Health System  
Budget Unit  
2

**NARRATIVE**

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.**

The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. 2nd Quarter Actual expenditures for FY 22/23 are \$30.7M. Additionally, 6.6M of revenue was generated bringing the net AB109 Cost to \$24M or \$305K under the approved budget. Behavioral Health actual expenditures are \$16.7M. Additionally, \$4M of revenue was generated bringing the net AB109 Cost to \$12.7M. Correctional Health actual expenditures are \$5.1M. The Medical Center actual expenditures are \$8.8M. Additionally, \$2.6M of revenue was generated bringing the net AB109 Cost to \$6.3M. RUHS continues to analyze/develop budget solutions and will keep CCPEC and the executive office informed of progress.

**2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).**

Riverside University Health System (RUHS) provides a full array of healthcare services to AB109 clients. The service delivery team includes Behavioral Health, Correctional Health, and the Medical Center. RUHS Behavioral Health provides mental health and substance use services to AB109 clients at county operated clinics and probation day reporting centers, which includes Mental Health Outpatient, Substance Use Outpatient, and contracted placement services. RUHS Correctional Health and Behavioral Health provide basic and emergency medical, dental, and behavioral health care to AB109 inmates at the five county jails. RUHS Medical Center and Care Clinics provide a full variety of inpatient and outpatient care to AB109 clients including radiology, CT scans, laboratory, respiratory therapy, physical therapy, EKG, and emergency room services.

During the 2nd quarter of FY 22/23, Riverside University Health System provided services to Behavioral Health clients in the following programs: Intensive Treatment Teams served 246 clients, Behavioral Health Detention served 6,920 clients, Contracted Placement served 463 clients, and Behavioral Health Outpatient served 1,870 clients. Correctional Health provided 23,487 visits to AB109 inmates in the county jails. The Medical Center provided 2,832 inpatient days and 1,977 outpatient visits to the AB109 population.

Reporting Period: 7/1/22 - 12/31/22

Prepared by: Jacob Ruiz, Deputy Mental Health Director

Date: 1/19/23

Approved by: Amy McCann, Medical Center Comptroller

Date: 1/19/23

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2022/23 Financial Report - Operating Funds  
 7/01/22 - 12/31/22**

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (1, 2, 3, or 4)

PACT  
 26002 - PC 14A  
 2

**EXPENDITURES**

Level	Description	FY 22/23 Budget	50% Of Budget	7/01/22 - 12/31/22 Actuals	01/01/23-6/30/23 Estimates	FY 22/23 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$3,646,000	\$1,823,000	\$2,024	\$3,643,976	\$3,646,000	\$0	\$3,646,000
2	Supplies & Services	150,000	75,000	0	150,000	150,000	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	800,000	400,000	0	800,000	800,000	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$4,596,000</b>	<b>\$2,298,000</b>	<b>\$2,024</b>	<b>\$4,593,976</b>	<b>\$4,596,000</b>	<b>\$0</b>	<b>\$3,646,000</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 22/23 Budget	50% Of Budget	7/01/22 - 12/31/22 Actuals	01/01/23-6/30/23 Estimates	FY 22/23 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
756000	CA-AB116 Local Revenue	\$4,596,000	\$2,298,000	\$0	\$4,596,000	\$4,596,000	\$0	\$3,646,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$4,596,000</b>	<b>\$2,298,000</b>	<b>\$0</b>	<b>\$4,596,000</b>	<b>\$4,596,000</b>	<b>\$0</b>	<b>\$3,646,000</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,024</b>	<b>(\$2,024)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

AB 109 Community Corrections Partnership Executive Committee  
FY 2022/23 Financial Report - Operating Funds  
7/01/22 - 12/31/22

CCPEC Agency:  
Dept Number (if applicable):  
Reporting Period (1, 2, 3, or 4)

PACT  
26002 - PC 14A  
2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The Public Safety Realignment Act of 2011 (Realignment) implementation resulted in specified convicted felons and parolees who were previously monitored by State Parole to be supervised by the Riverside County Probation Department (hereinafter Probation). On August 30, 2011, the Community Corrections Partnership Executive Committee (CCPEC) of Riverside County (County) voted unanimously for the need of a county-wide law enforcement component.

On October 4, 2022 the CCPEC approved the Amendment to the Post-Release Accountability and Compliance Team(PACT) Memorandum of Understanding (MOU). As of January 31, 2023 Probation has received all signed copies with the exception of the City of Riverside and Menifee. The City of Riverside estimated date of completion is February 28, 2023. Upon finalization of the MOU, the contracts unit will upload each agencies contract into the PeopleSoft system for invoice processing. Due to the delay in getting the final MOU signed their are no actuals year to date. Once the contracts are in place the invoices will be processed.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

The collaboration and coordination of local law enforcement agencies is essential in ensuring the successful operation of the AB109 program. Multi-agency Post-release Accountability and Corrections Teams (PACT) were established to augment efforts to supervise high-risk offenders and apprehend absconders. The primary mission of PACT is to allow local law enforcement agencies to work with the Probation Department to focus on "high risk" and "at large" PRCS offenders that pose the most risk to public safety. There are currently three (3) PACTs operating in the West, Central, and East regions of the county dedicated to identifying, investigating, locating and apprehending "noncompliant" PRCS offenders.

Reporting Period: 7/01/22 - 12/31/22

Prepared by: Jessica Holstien, Administrative Services Manager III

Date: 1/11/23

Approved by: Cherilyn Williams, Chief Deputy of Administration

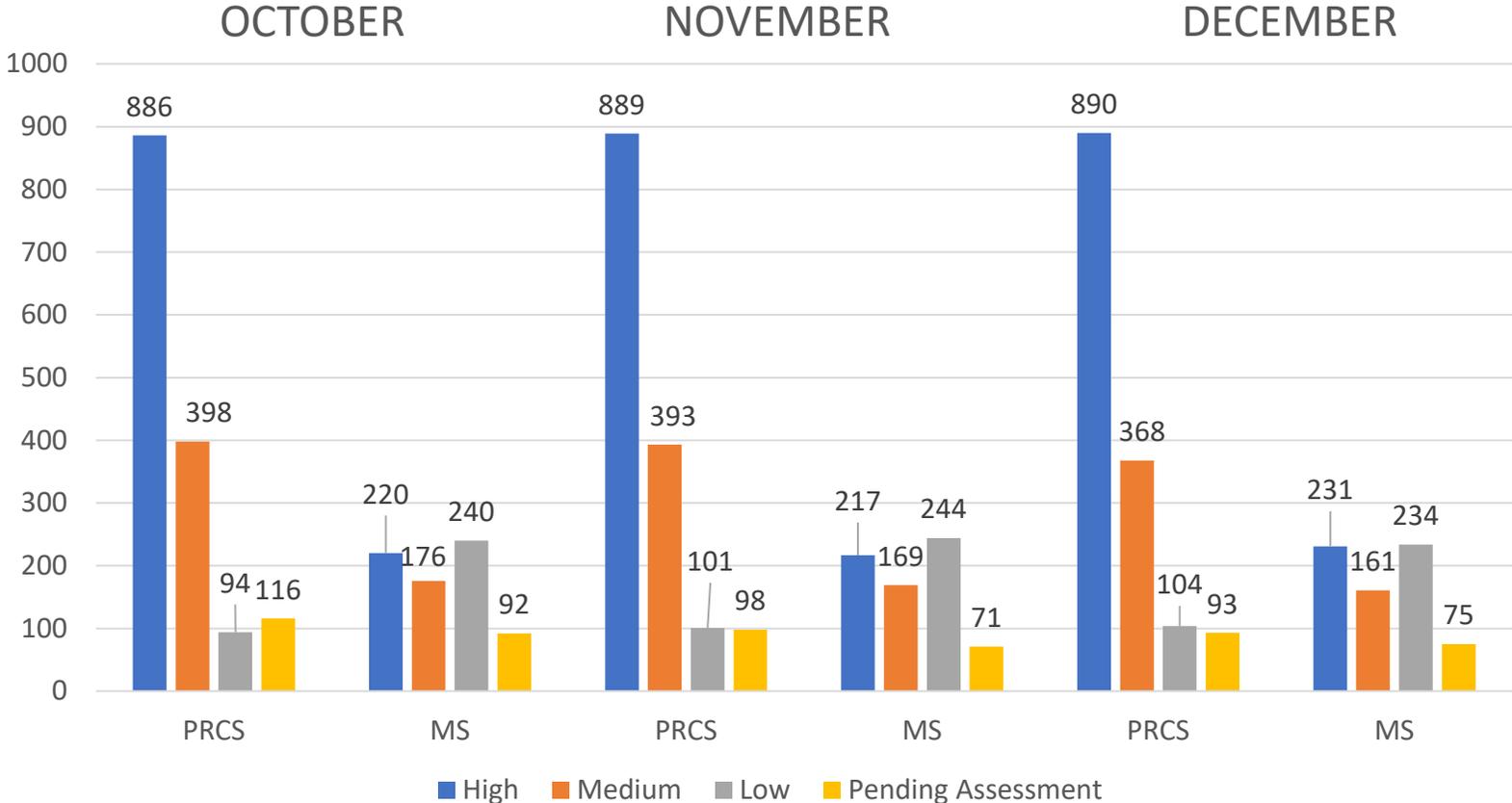
Date: 1/17/23

# CCPEC AB109 Quarterly Statistics

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October 2022 - December 2022  
Quarter 2

# AB109 STATUS REPORT

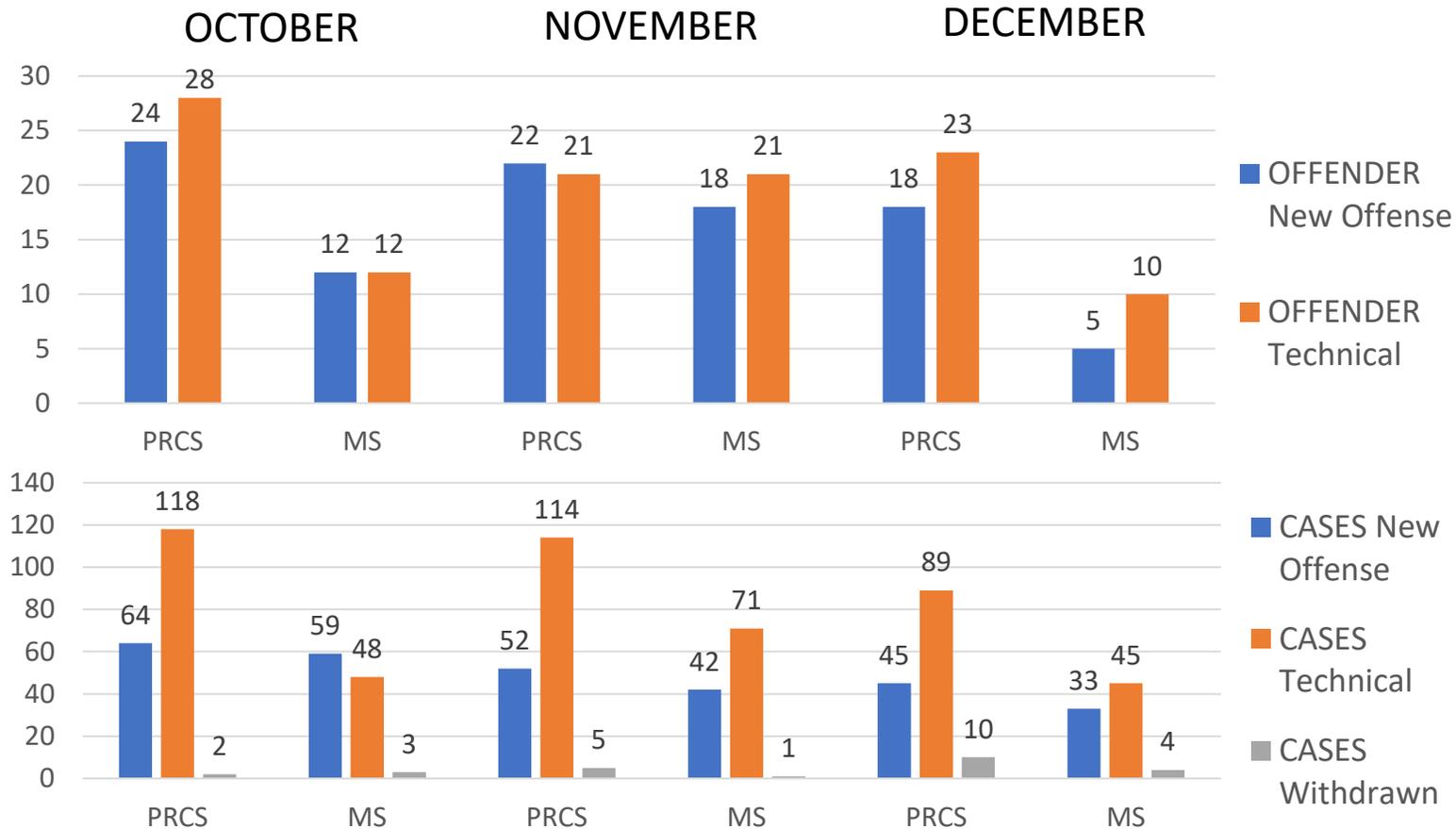


Grand Totals: AB109  
 October: 2,222  
 November: 2,182  
 December: 2,156

Completed Prison Sentence  
 (Since 10/1/11 as of 1/1/23):  
 16,947

# AB109 STATUS REPORT CONTINUED...

## Revocations



Grand Total  
(Since 10/1/11  
as of 1/1/23)

Offenders:

New Offenses: 7,339

Technical: 9,476

Cases:

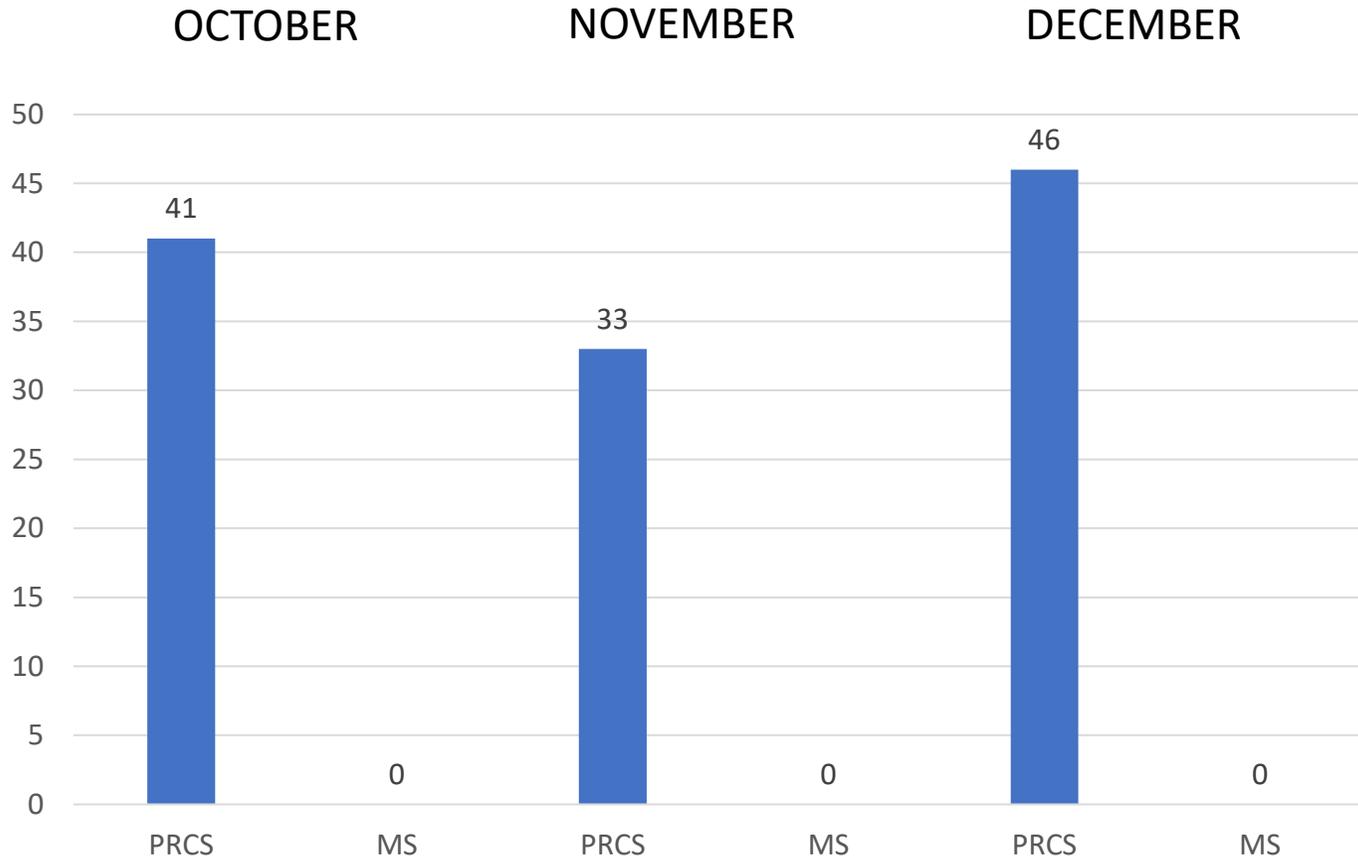
New Offenses: 13,705

Technical: 26,797

Withdrawn: 2,120

# AB109 STATUS REPORT CONTINUED...

## Flash Incarcerations

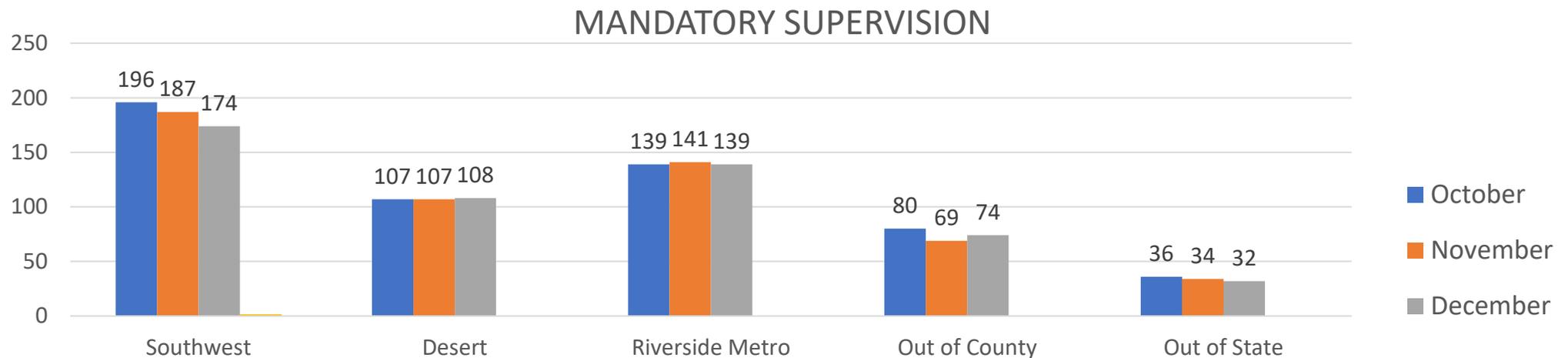
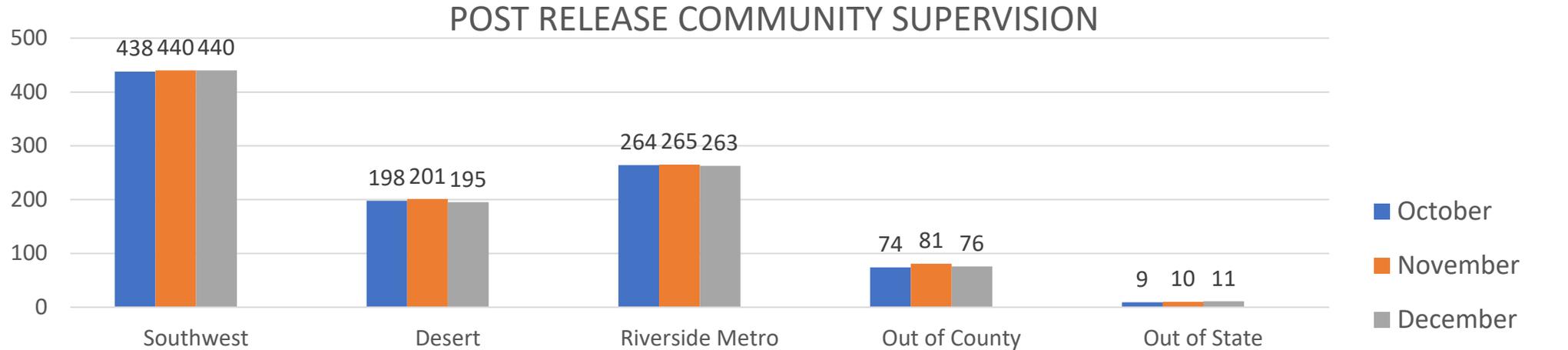


Flash Incarcerations

Grand Total  
(Since 10/1/11  
as of 1/1/23)

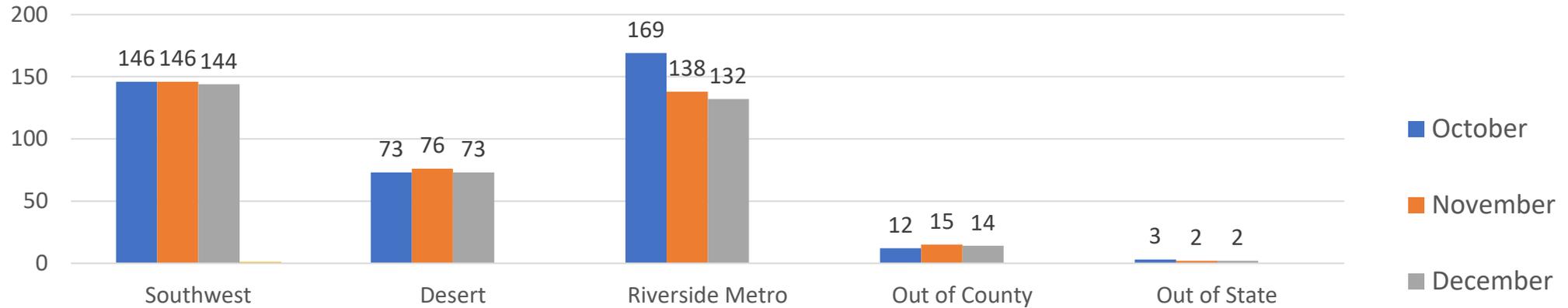
Flashes:  
PRCS: 5,713 MS: 53

# AB109 ACTIVE SUPERVISION (PERMANENT HOUSING)

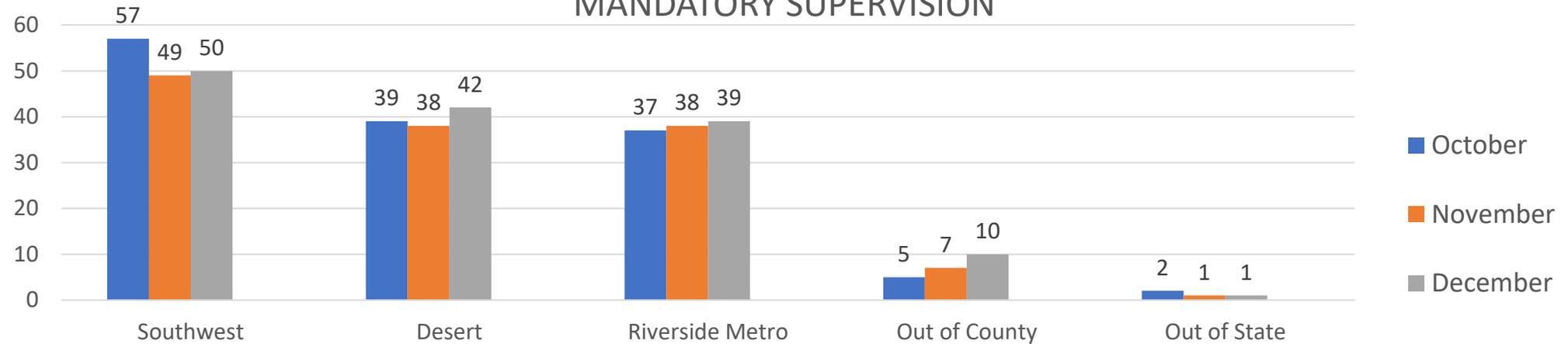


# AB109 ACTIVE SUPERVISION (HOMELESS)

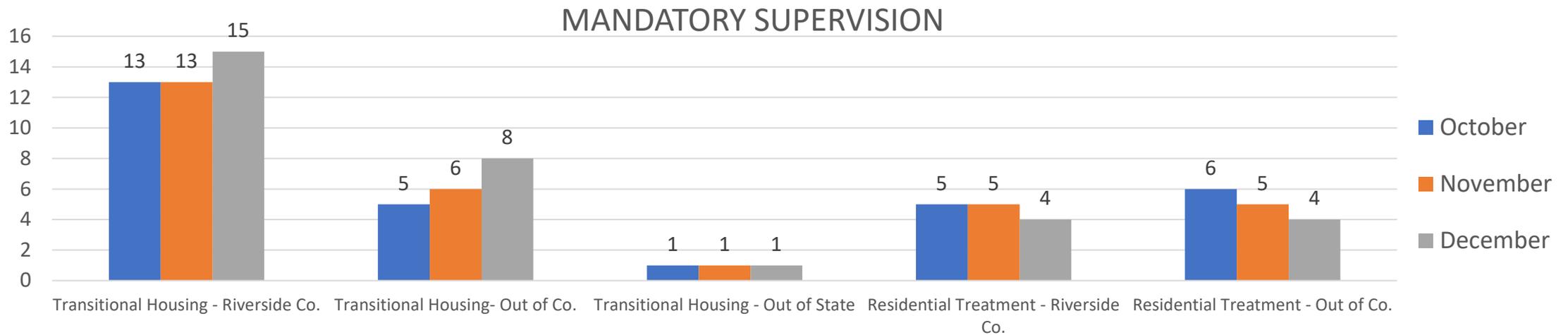
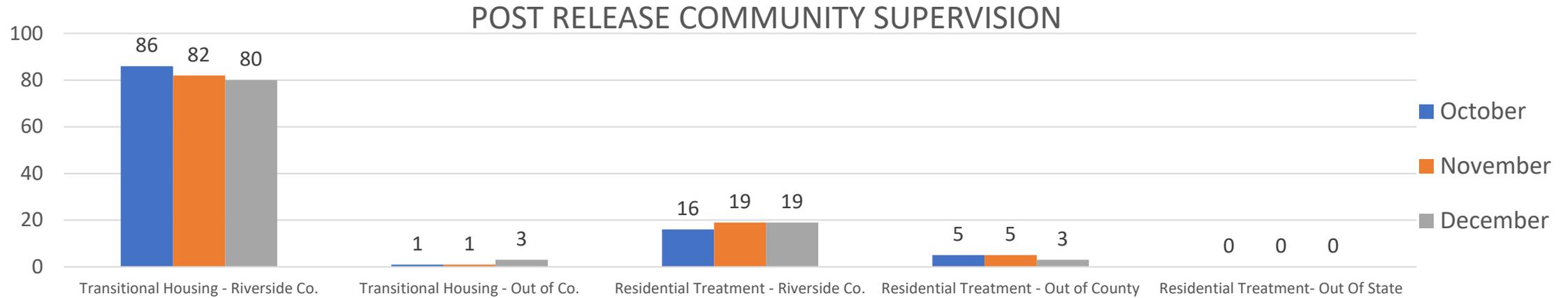
## POST RELEASE COMMUNITY SUPERVISION



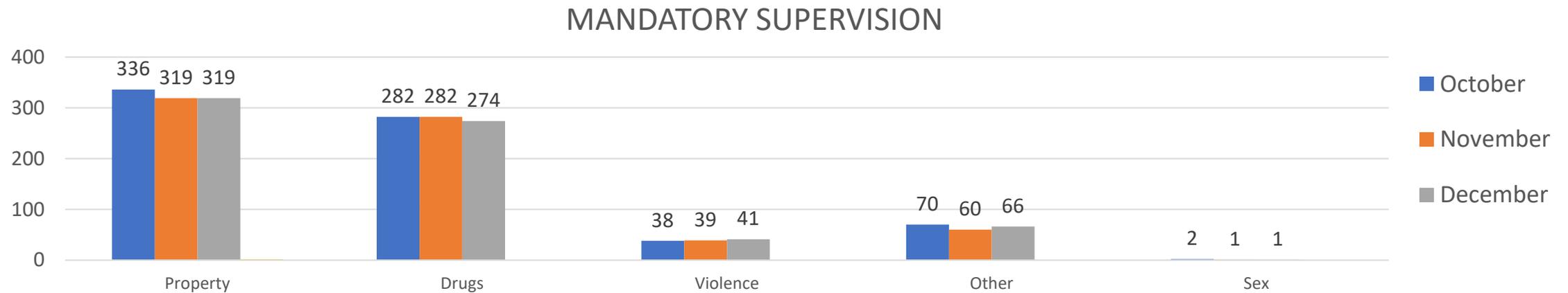
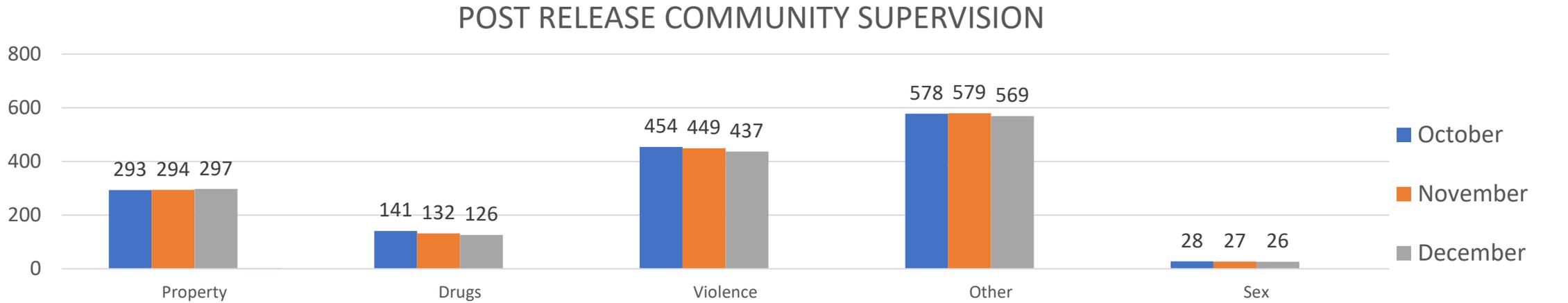
## MANDATORY SUPERVISION



# AB109 ACTIVE SUPERVISION (Residential/Transitional Housing)

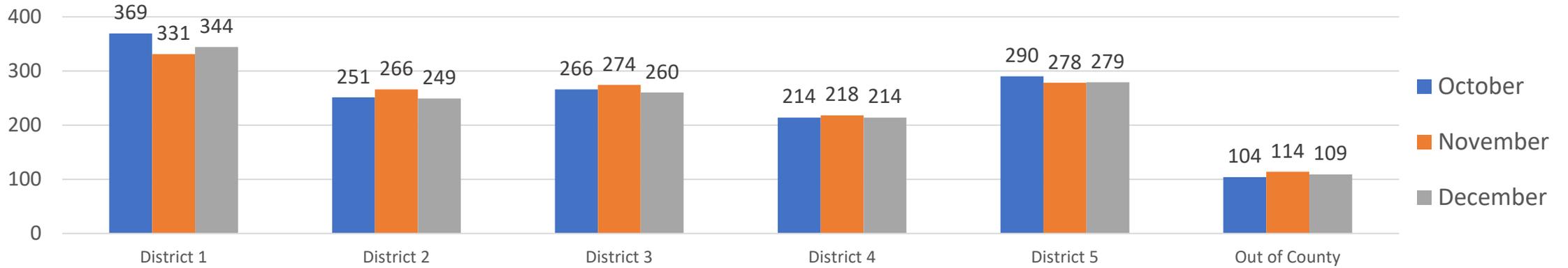


# AB109 UNIVERSAL CRIME REPORT CATEGORIES FOR MOST SERIOUS OFFENSE



# AB109 POPULATION BY SUPERVISOR DISTRICT

## POST RELEASE COMMUNITY SUPERVISION



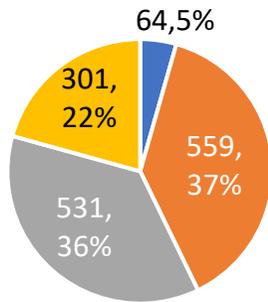
## MANDATORY SUPERVISION



# PRCS/MS ACTIVE SUPERVISION: AGE, GENDER, ETHNICITY

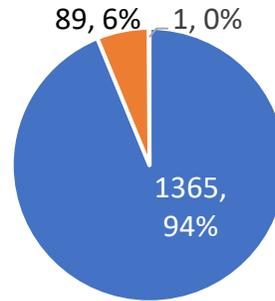
As of 1/1/23

PRCS Age



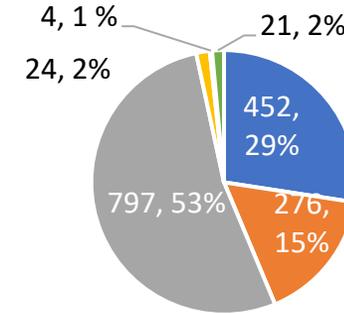
■ 18-24 ■ 25-34 ■ 35-44 ■ 45+

PRCS Gender



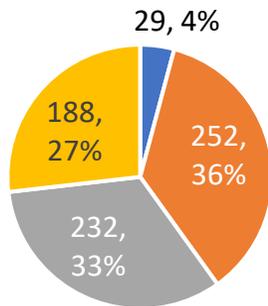
■ Males ■ Females  
■ Undeclared

PRCS Ethnicity



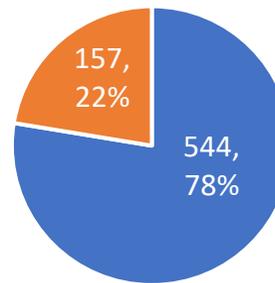
■ White ■ Black ■ Hispanic ■ American Indian ■ Asian ■ Other

MS Age



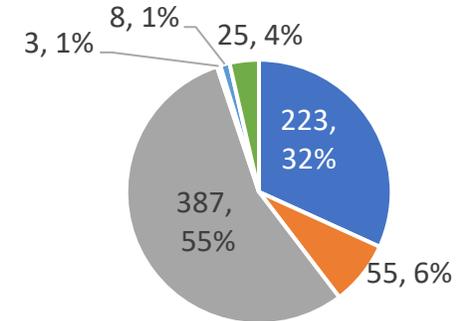
■ 18-24 ■ 25-34 ■ 35-44 ■ 45+

MS Gender



■ Males ■ Females

MS Ethnicity



■ White ■ Black ■ Hispanic ■ American Indian ■ Asian ■ Other



## RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

**CHAD BIANCO, SHERIFF / CORONER**

**To:** CCPEC Executive Committee

**Date:** January 31, 2022

**From:** Sheriff Chad Bianco

*Point of Contact: Chief Deputy Misha Graves (951) 955-2446, mgraves@riversidesheriff.org*

**RE:** AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. Since that date, our jail population has consistently remained at maximum capacity. In calendar year 2022 overcrowding forced the early release of 10,767 inmates. This was a 15% percent increase when compared to 2021. The 2023 year-to-date early release number is 663. We continue to utilize SECP (electronic monitoring) as an alternative sentencing program in an effort to relieve overcrowding and minimize early releases.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

### **Parole Violations (3056 PC)<sup>1</sup>**

- 33,687 inmates booked (22,305 booked for violation only; 11,382 had additional charges)
- 77 inmates in custody

### **Flash Incarcerations (3454 PC)<sup>2</sup>**

- 6,038 inmates booked
- 3 inmates in custody

### **Post Release Community Supervision Violations (3455 PC)<sup>3</sup>**

- 24,005 inmates booked (13,202 booked for a violation only; 10,803 had additional charges).
- 40 inmates in custody

### **Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail<sup>4</sup>**

- 21,025 inmates sentenced
- 46 inmates in custody (34 RSO facilities; 12 alternative housing)
- 14 of these inmates are sentenced to 3 years or more (7 RSO facilities; 7 alternative housing)
- Longest sentence: 2 inmates sentenced to 20 Years (currently on SECP)

<sup>1</sup> 3056 PC (Parole Violation) - Period of detention in a county jail due to a violation of an offender's condition of parole.

<sup>2</sup> 3454 PC (Flash Incarceration) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (1-10 days).

<sup>3</sup> 3455 PC (PRCS) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (not to exceed 180 days).

<sup>4</sup> 1170 (h) PC – Sentenced felony offenders serving their time in a county jail as opposed to state prison.

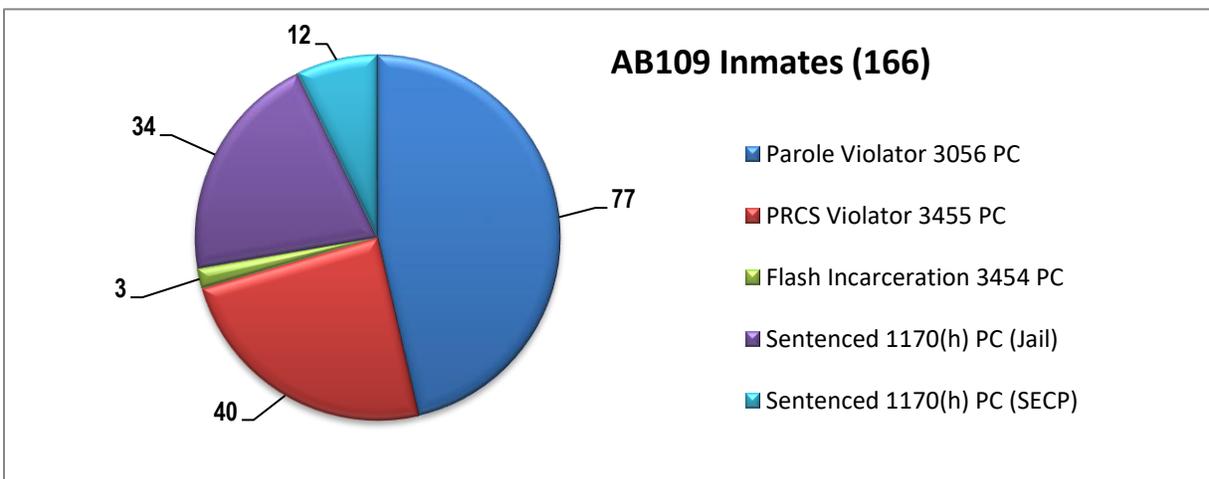
### Alternative Incarceration Methods<sup>5</sup>

Alternative incarceration methods include: The California Department of Corrections and Rehabilitation (CDCR) Fire Camp (temporarily suspended) and Supervised Electronic Confinement Program (SECP).

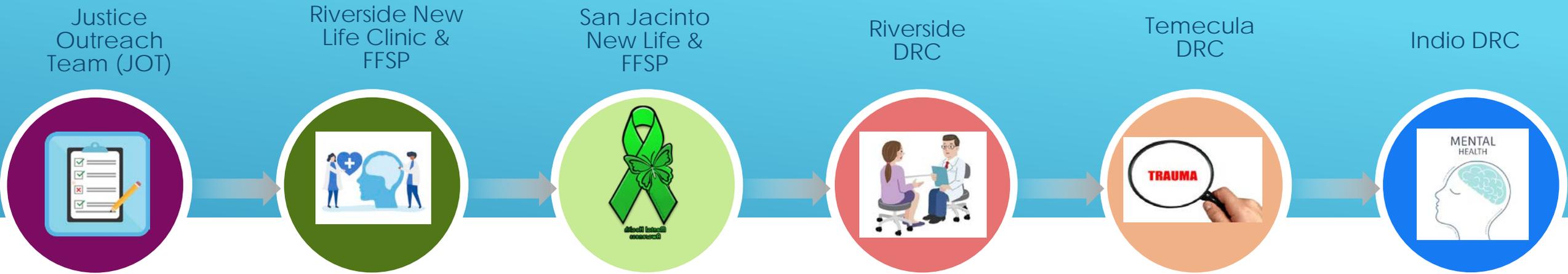
- Since June 2013, 226 fire camp participants completed the program
- Since January 2012, 2,540 full-time SECP participants
- 12 of RSO's SECP current full-time participants are 1170(h) inmates
- 1,243 active Work Release participants

### Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 62,570. The number of those currently remanded to the custody of the Riverside Sheriff's Department is 166.



<sup>5</sup> Alternative Incarceration Methods – Housing, monitoring or Work Release outside of the County Jail.



AB109 Service Summary: January 2022 to January 2023

**JOT** – provides field-based MH and SUD screenings & referrals; care coordination; discharge planning from detention.

**New Life Clinics/DRCs** – provide individual, group, family therapy, case management, medication services

**Forensic Full Service Partnerships**- field-based intensive outpatient services for most severe consumers.

- ▶ BH Screenings: 545
- ▶ Individual: 19,426
- ▶ Group: 5,389
- ▶ Case Management: 7,577
- ▶ Medication Services: 2,477
- ▶ Total Services (including misc.): 42,408 (9% increase from Jan 21/22)
- ▶ Consumers Served: 1,016 (23% increase from Jan 21/22)

# PROGRAM HIGHLIGHT:

## JUSTICE OUTREACH TEAM (JOT)

- JOT is comprised of (3) regional teams: Riverside, San Jacinto (coming soon) and Indio.
- Each region has (2) two teams respectively that include BHS III (drug and alcohol counselor), peer support, office assistant and supervisory support by Mental Health Administrator, Supervising Behavioral Health Specialist, and BHS IV.
- Consumers served are justice involved or at-risk of justice involvement who are in need of mental health and/or substance use disorder services. Once engaged and screened, JOT works to link consumers to treatment. JOT also does field outreach to engage consumers who are lacking behavioral health services.

## AB109 SUCCESS STORIES – NEW LIFE CLINIC



Mr. Randall came to San Jacinto New Life in December 2021 as a referral from Mental Health Diversion. Upon arriving to the clinic, he was very emotional and struggled with ways to cope with his various symptoms.

Randall shared, "At first, I did not therapy because it is not what I am use to. Being with other people and letting them know everything about me was uncomfortable." Mr. Randall believed his legal circumstances would never allow him to succeed in life. He thought that he would never overcome all he was going through.

Within a few months, Mr. Randall began to truly open up in therapy and became a group warrior. He never missed a therapy session and always attended the multiple groups he was enrolled in. Randall shared, "I learned that it is ok to need help and that everybody who has mental health issues could develop the necessary skills to get better. The therapy sessions impacted me the most. I was really negative at first. You just have to understand that things are going to get better and once you get that it's like a snowball."

Randall is now enrolled in truck driving school which will start in February 2023. He has secured a job upon his completion of this training. He will be graduating Mental Health Diversion on January 24th. He has been an absolute pleasure to work with and has been a positive role model for his peers around him. Randall shared "At San Jacinto New Life everybody really wants to help you, I would recommend this program to others."

# AB109 SUCCESS STORIES – JUSTICE OUTREACH TEAM



JOT came in contact with homeless veteran, Mr. Davenport during outreach in 2019. He was reluctant to engage in any services at all, stating he is “traumatized by the words ‘treatment’ and therapy.”

However, by JOT maintaining continuous contact with him, offering services during every engagement, we have slowly progressed him to MH outpatient services, SUD inpatient services, and housing resources to include shelters and transitional housing. Additionally we were able to secure all documentations that he lost during his homelessness which is needed for housing. These include social security card, birth certificate, identification card and military discharge form.

As of 1/18/23, he was approved for Veteran housing in Cathedral City at Veteran’s Village with a move-in date pending. Furthermore, he is working toward his goal is to be a Peer Support for the county to help other people who have similar challenges. This is truly a success story only possible by the efforts of various departments and agencies such as New Life, JOT, Sobering Center, Access Center and Housing Authority.

## AB109 SUCCESS STORIES – ADDITIONAL

Riverside New Life - Client: Manny R.

Manny was fearful to attempt school again after getting his GED in prison. Riverside New Life staff worked with him to get past these fears. As a result, he recently has been accepted into Riverside Community College.

Manny is excited to start school and is wanting to get certificates for computer science and Social & Behavioral studies. He stated today, "How cool would it be if I finish this and then go to University of Riverside?"

Manny had to walk through a lot of fears and insecurities to reach this college milestone. He is continuing to work through obstacles and barriers to move forward with his dreams and goals.

Riverside FFSP- Client: C. Taylor

C. Taylor started out being homeless, frequenting homeless shelters and taking showers at community gyms. New Life FFSP was able to help her with getting low income housing and submitted application for rental assistance to get into an apartment.

C. Taylor was struggling with using marijuana and keeping a job. She went from job to job, saying "people look at me funny."

She now has been able to have her own apartment, pay off a car and keep employment at a local gas station job where they are training her to be a manager. C. Taylor said "Thank You for helping me!"