

**RIVERSIDE COUNTY  
COMMUNITY CORRECTIONS PARTNERSHIP  
EXECUTIVE COMMITTEE**

---

---

DOWNTOWN LAW BUILDING  
3960 ORANGE STREET, 5<sup>TH</sup> FLOOR CONFERENCE ROOM, RIVERSIDE, CA

JUNE 10, 2014, 1:30 P.M.

AGENDA

1. CALL TO ORDER – ROLL CALL
2. APPROVAL OF MINUTES – ACTION ITEM
  - a) JUNE 3, 2014
3. BOARD OF STATE AND COMMUNITY CORRECTIONS (BSCC) DRAFT ‘RECIDIVISM’ DEFINITION – DISCUSSION ITEM
4. BUDGET PRESENTATIONS – DISCUSSION ITEMS
  - a) SHERIFF
  - b) DISTRICT ATTORNEY
  - c) MENTAL HEALTH
5. PUBLIC COMMENTS
6. NEXT MEETING: JULY 15, 2014; 1:30 P.M.

*In accordance with State Law (The Brown Act):*

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.*
- *The public may review open session materials at [www.probation.co.riverside.ca.us](http://www.probation.co.riverside.ca.us) under Related Links tab or at Probation Administration, 3960 Orange St., 6<sup>th</sup> Floor, Riverside, CA.*
- *Items may be called out of order.*

**RIVERSIDE COUNTY  
COMMUNITY CORRECTION PARTNERSHIP  
EXECUTIVE COMMITTEE MEETING**

June 3, 2014 – 1:30 p.m.  
Downtown Law Building, 3960 Orange St. 5<sup>th</sup> Fl., Riverside  
**MINUTES**

1) CALL TO ORDER – ROLL CALL

The meeting was called to order by the Chairman, Mark Hake at 1:35 p.m.

Roll call of the members:

Mark Hake, Chief Probation Officer, Chairman  
Frank Coe, Chief of Police, Beaumont  
Steven Harmon, Public Defender  
Jerry Wengerd, Director, Mental Health  
Paul Zellerbach, District Attorney, Vice Chairman

Not Present:

W. Samuel Hamrick Jr., Court Executive Officer  
Stan Sniff, Sheriff

Mark Hake stated that he received a letter dated May 15, 2014, announcing that Superior Court Presiding Judge Mark Cope has selected Court Executive Officer W. Samuel Hamrick Jr. to serve as his designee as a non-voting member on the Community Corrections Partnership Executive Committee (CCPEC).

2) APPROVAL OF MINUTES

Mark Hake entertained a motion to approve the minutes of the CCPEC meeting from April 1, 2014. The motion was moved by Jerry Wengerd and seconded by Steven Harmon. Mark Hake requested a roll call vote of the motion which passed as follows:

Aye: Hake, Harmon, Wengerd  
Nay: None  
Absent: Coe, Hamrick, Sniff  
Abstain: Zellerbach

Frank Coe arrived at 1:38 p.m., after the CCPEC voted to approve the April 1, 2014, meeting minutes.

3) 3-JUDGE PANEL UPDATE REGARDING NON-VIOLENT SECOND STRIKERS

Mark Hake advised that the 3-Judge Panel has ordered the State to take several actions to reduce prison overcrowding. One of the actions taken was to increase the goodtime credits of non-violent second strike offenders from 20% to 33.3% effective February 10, 2014. This will affect the projected release numbers of offenders which will now be released to county supervision sooner than anticipated. On average, offenders are being released 33 days prior to their scheduled release date. The Governor's Office has been in touch with the Chief Probation Officers of California (CPOC) to discuss the impact of the goodtime credit changes; the Governor has slated \$11.3M statewide to compensate for the additional workload due to early releases.

#### 4) COURT RULING – PEOPLE VS. SCOTT

Mark Hake reviewed the California Supreme Court ruling, The People vs. Scott (handout). He indicated that the court ruled that the sentencing changes made by the Realignment Act shall be applied prospectively to any person sentenced on or after October 1, 2011. The Realignment Act is not applicable to defendants whose state prison sentences were imposed and suspended prior to October 1, 2011. In summary, if an offender was granted probation prior to October 1, 2011, and their probation is revoked and terminated and the Court imposes a state prison sentence, that sentence has to be served in prison, not in county jail. Chief Deputy Jerry Gutierrez reported that as of this ruling, it did not apply to any in-custody offenders.

#### 5) LAO RECOMMENDATION REGARDING THE REALIGNMENT ALLOCATION FORMULA

Mark Hake summarized the Public Safety Realignment Funding Allocation recommendation from the Legislative Analyst's Office (LAO) (handout). He discussed the LAO's information on the history of the realignment funding from FY 2012/13 to the projected funding for FY 2014/15, based on a formula established by the statewide Realignment Allocation Committee (RAC) comprised of County administrators. The LAO is looking at ways to ensure that the realignment funding allocation distribution formula is fair to all counties. Mark Hake also reported that the PRCS population is not dropping as previously anticipated; therefore the LAO is recommending that the RAC consider not only population trends but also other factors such as to develop an appropriately weighted funding formula. He is expecting the RAC to complete their work and have a final number within the next few weeks.

#### 6) BUDGET PRESENTATIONS

a) PROBATION: Chief Deputy Doug Moreno reviewed the CCPEC Estimated Available Funding for FY 2014/15 (handout):

##### CCPEC Funds

- CCPEC Operating Funds (\$934.1M x Prior Year Riverside Co 5.13%) – \$47,919,330
- CCPEC Estimated Growth Funds (\$64.3M x Prior Year Riverside Co 4.98%) – \$3,200,327
- FY 2013/14 Estimated Carry Forward (3<sup>rd</sup> Quarter Reports) – \$6,655,145
- Contingency Funds (One-time funds) – \$9,077,247
- Total Estimated Available CCPEC Funds - **\$66,852,049**

##### Other Funds

- District Attorney/Public Defender (\$15.8M x Prior Year Riverside Co 5.84%) – \$922,325
- District Attorney/Public Defender Growth Funds (\$4.9M x Prior Year Riverside Co 2.80%) – \$120,477
- Total Available District Attorney/Public Defender Funds - **\$1,042,802**
- Superior Court – **Not Available**
- Local Police Jurisdiction (\$27.5M x Prior Year Riverside Co 6.40%) - **\$1,760,149**
- Planning Grant - **\$517,062**

Mark Hake reiterated that these numbers are estimated and were obtained from the same percentage rates that Riverside County received in FY 2013/14 from the State CCPEC Operating Fund. He then introduced Chief Deputy Ron Miller as overseeing a portion of the probation field service operations and AB 109. He also recognized Chief Deputy Andrea Greer as retiring June 6, 2014, and thanked her for a job well done.

Ron Miller reviewed the Riverside County Probation Department CCPEC FY 2014/15 Proposed Budget PowerPoint (handout) as follows:

- PRCS and Mandatory Supervision Offenders as of April 28, 2014
- Riverside Day Reporting Center (DRC) programs and contracts with other agencies
- Progress update for the Desert DRC
- Proposed Southwest DRC (cost of \$1,063,000)
- Proposed Budget for Program Expansion in the Banning Probation office (cost of \$398,000)
- Proposed Transition and Re-entry Unit pilot program (cost of \$209,000)
- STOP – Satellite Tracking of People homeless PRCS and MS offenders (cost of \$40,000)
- Expanding Pretrial Services and other additional increased operational costs for FY 2014/15 (cost of \$1,407,000)
- Probation has a proposed budget of \$18.9M for FY 2014/15.

Paul Zellerbach requested a further explanation on what was planned for the expansion of Pretrial services. Ron Miller stated that the plan is to double the existing staff to interview more offenders to be released on their own recognizance (OR). Paul Zellerbach also asked for clarification on the PSEC radio costs. At this time, PSEC radios are issued only to probation officers supervising AB 109 offenders.

b) POLICE: Frank Coe reviewed the FY 2014/15 Budget Request for the Post Release Accountability and Compliance Teams (PACT) (handout). He stated that in order to support the objective and goals of the PACT teams the budget request from the CCPEC Operating for FY 2014/15 remains the same as FY 2013/14: \$1.4M.

He also reviewed the CCPEC funds and the State funds that were allocated for FY 2013/14 and how they were divided between each PACT team. Mark Hake requested clarification on the State funds that will be issued to Riverside County. Frank Coe stated that he heard from the State that there has not been a reduction in the initial projected Police and Local Jurisdiction funds but there has been no confirmation regarding additional growth allocation funding. Undersheriff Colleen Walker asked about the staffing of the East PACT Team. He indicated that they are working to get a replacement for the Desert Hot Springs member that recently left the team.

c) Public Defender: Assistant Public Defender Chad Firetag reviewed the FY 2014/15 AB 109 Budget Presentation (handout):

- The Public Defender's Office is projected to receive \$461,163 from the State
- Expected FY 2013/14 Carryover – \$120,000
- Total FY 2014/15 AB 109 Operations Budget Request from the CCPEC Operating Fund - \$973,556

Chad advised that the Public Defender's Office is requesting slightly less funding from the CCPEC than the previous year due to efficiencies and consolidation of services. They have requested to fund the current staffing levels to maintain the same services to the courts.

## 7) PUBLIC COMMENTS

There were no public comments.

8) NEXT MEETING - June 10, 2014, 1:30 p.m.

Meeting adjourned at 2:20 p.m.

An attendance sheet was signed by all present and will be kept on file.

*Minutes submitted by Allison Paterson, Executive Secretary, Riverside County Probation Department.*



# BOARD OF STATE AND COMMUNITY CORRECTIONS

Leadership



Excellence



Support

## BOARD MEMBERS

LINDA M. PENNER  
Chair, BSCC

JEFFREY A. BEARD  
Secretary, CDCR

DANIEL STONE  
Director  
Adult Parole Operations, CDCR

DEAN GROWDON  
Sheriff, Lassen County

GEOFF DEAN  
Sheriff, Ventura County

SUSAN MAURIELLO  
County Administrative Officer  
Santa Cruz County

MICHELLE BROWN  
Chief Probation Officer  
San Bernardino County

ADELE ARNOLD  
Chief Probation Officer  
Tuolumne County

WILLIAM R. POUNDERS  
Retired Judge  
Los Angeles County

DAVID L. MAGGARD, JR.  
Chief of Police  
City of Irvine

SCOTT BUDNICK  
Founder, The Anti-Recidivism  
Coalition (ARC) and  
Film Producer

DAVID STEINHART  
Director  
Juvenile Justice Program  
Commonwealth

MIMI H. SILBERT  
Chief Executive Officer and  
President  
Delancey Street Foundation

KATHLEEN T. HOWARD  
Executive Director  
Board of State and Community  
Corrections

**FOR IMMEDIATE RELEASE**  
**JUNE 2, 2014**

ITEM 3  
**CONTACT: TRACIE CONE**  
**916.322.1054**  
[Tracie.Cone@bscc.ca.gov](mailto:Tracie.Cone@bscc.ca.gov)

## Public Hearings Set on 'Recidivism' Definition

SACRAMENTO – A Board of State and Community Corrections committee made up of public safety officials and subject matter experts has released a draft of its definition of “recidivism,” a key term that will be useful in measuring progress on Realignment goals.

The proposed definition is as follows: “Recidivism is defined as a conviction of a new crime committed within three years of release from custody or committed within three years of placement on supervision for a previous criminal conviction.”

The BSCC will accept public comment and input on the definition in writing from June 3 until July 3. In addition, the BSCC will hold public hearings in Fresno on June 18, in Los Angeles on June 19 and in San Francisco on June 25.

The committee will consider public comment before making recommendations to the BSCC. The committee continues to work on other standard definitions related to Realignment.

In an effort to make consistent the data collected across 58 counties, in 2013 Governor Jerry Brown signed AB 1050, which requires the BSCC to develop definitions so that the state can provide a standard that counties can use to measure the effectiveness of their evidence-based rehabilitative practices.

AB 1050 amended Section 6027 of the Penal Code to require the board to: “Develop definitions of key terms, including, but not limited to, ‘recidivism,’ ‘average daily population,’ ‘treatment program completion rates,’ and any other terms deemed relevant in order to facilitate consistency in local data collection, evaluation, and implementation of evidence-based practices, promising evidence-based practices, and evidence-based programs.”

The committee has been meeting since Jan. 30 to develop the first definition. It is hoped that counties and law enforcement agencies will use the standard definitions for these key terms once all are developed and approved by the BSCC.

Since 2011 California has been investing hundreds of millions of dollars at the local level so that low-level, non-violent offenders and parole violators would serve their terms in county jails, closer to support systems and the rehabilitative programming that officials of the 58 counties determine work best for their communities. A central goal of Realignment is reducing recidivism.

The BSCC is mandated by AB 109 to collect and maintain data about state and community correction policies, practices and needs. Having standard definitions will promote consistent statewide reporting.

###



Board of State and Community Corrections (BSCC)  
Draft Recidivism Definition  
Regional Public Comment Sessions

Assembly Bill (AB) 1050 (Chapter 270, Statutes of 2013) tasked the BSCC with defining several key terms in an effort to facilitate consistency in data reporting. Specifically AB 1050 states:

*Develop definitions of key terms, including, but not limited to, “recidivism,” “average daily population,” “treatment program completion rates,” and any other terms deemed relevant in order to facilitate consistency in local data collection, evaluation, and implementation of evidence-based practices, promising evidence-based practices, and evidence-based programs.*

In conjunction with subject matter experts the BSCC has developed the following draft definition of recidivism.

**Adult Recidivism Definition**

Recidivism is defined as a conviction of a new crime committed within three years of release from custody or committed within three years of placement on supervision for a previous criminal conviction.

**Measurement**

The above base definition was developed to promote consistent statewide reporting. However other useful elements can be measured to better understand recidivism trends. These include, but are not limited to arrests, returns to custody, and technical violations of conditions of supervision.

The BSCC is hosting public comment sessions on the above draft recidivism definition to allow interested parties and the general public an opportunity to offer thoughts and/or suggested changes. Public comments will be accepted by mail or electronically through **Thursday, July 3, 2014**, or in person at the following locations\*.

**Central California**

Wednesday, June 18, 2014.  
1:00 pm to 2:00 pm  
Fresno County Board Chambers  
2281 Tulare Street, Room 301  
Fresno, CA 93721

**Southern California**

Thursday, June 19, 2014.  
10:00 am to 11:00 am  
Office of the District Attorney  
Foltz Criminal Justice Center  
210 W. Temple Street, Room 18-709  
Los Angeles, California 90012

**Bay Area**

Wednesday, June 25, 2014  
10:00 am to 11:00 am  
Milton Marks Conference Center  
Monterey Room  
455 Golden Gate Avenue  
San Francisco, CA. 94102

Electronic and/or written comments may be submitted to: [recidivism@bscc.ca.gov](mailto:recidivism@bscc.ca.gov) or

Board of State and Community Corrections  
Attn: Ricardo Goodridge  
600 Bercut Drive, Sacramento, CA 95811

***\*If special accommodations are needed at any of the above sessions please contact Field Representative Ricardo Goodridge at (916) 341-5160.***

# SHERIFF DEPARTMENT'S FY 14-15 CCP BUDGET REQUEST



Point of Contact: Chief Deputy J. Gutierrez (951) 955-8792

June 2, 2014

1



## Topics Covered

- **Jail Overcrowding & Early Releases**
- **Ongoing Security Issues Due To Changes In Inmate Population**
- **Current Alternative Incarceration and Programs**
  - Challenges Being Faced
  - Plans For Growth
- **Budget Request**

June 2, 2014

2



## JAIL OVERCROWDING & EARLY RELEASES

IMPLEMENTATION TO May 31, 2014:

	<u>BOOKED</u>	<u>REMAIN IN CUSTODY</u>
• PAROLE VIOLATIONS (3056 PC)	6,430	131
• PRCS VIOLATIONS (3455 PC)	1,808	56
• FLASH INCARCERATIONS (3454 PC)	1,560	4
• FELONY SENT BACK TO JAIL (1170(h) PC)	6,831	643
<b>TOTALS</b>	<b>16,629</b>	<b>833</b>

- ❖ As of this writing, 833 beds previously available to house traditional county jail inmates continue to be unavailable due to changes brought on by AB109
- ❖ There are 424 inmates in custody sentenced to 3 years or more
- ❖ Since Realignment, the average length of stay (ALOS) has doubled from our average of 31.2 days pre AB109.

OUR AB109 POPULATION EQUATES TO 21.9% OF THE TOTAL INMATES IN CUSTODY

June 2, 2014

3



## JAIL OVERCROWDING & EARLY RELEASES

- **Federal Court Ordered Release breakdown:**
  - 5,538 inmates have been released early this year
  - 12,624 inmates are projected to be released by years end
  - 10,817 inmates have been released early in the last 365 days
  - 21,824 inmates have been released early since the inception of AB109

June 2, 2014

4

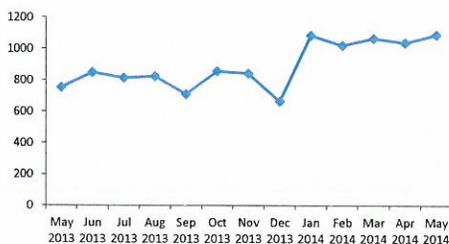


## JAIL OVERCROWDING & EARLY RELEASES

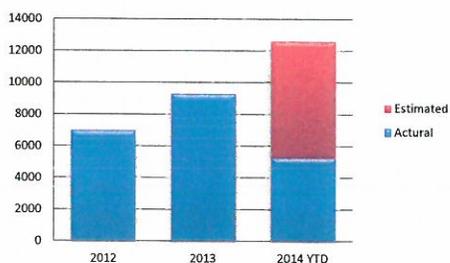
### FEDERAL COURT ORDERED RELEASES

Intended as a last resort; have become routine  
 More than 400 Inmates sentenced to 3 years or more

Federal Releases May 2013-May 2014



Annual Federal Releases Since AB 109



June 2, 2014

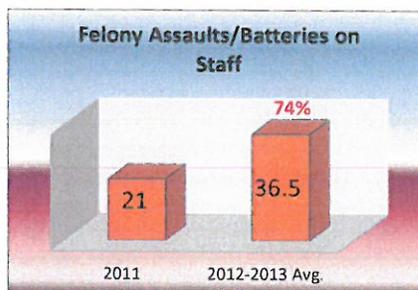
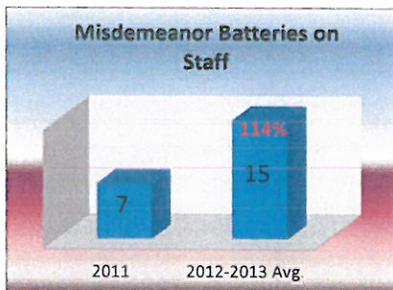
5



## ONGOING SECURITY ISSUES DUE TO CHANGES IN INMATE POPULATION

### Assaults on Staff

- 114 % INCREASE IN MISDEMEANOR BATTERIES AGAINST STAFF SINCE AB109
- 74 % INCREASE IN FELONY ASSAULTS/BATTERIES AGAINST STAFF SINCE AB109



June 2, 2014

6



## ONGOING SECURITY ISSUES DUE TO CHANGES IN INMATE POPULATION

### Transportation Impact:

Continued increase of inmate movement throughout the county

#### 2013 Transportation statistics:

- ❖ 290,305 miles driven (53,206 mile increase from 2012)
- ❖ 133,227 inmates transported (24,502 increase from 2012)



### Ongoing Contraband Issues:

#### 2013 K-9 program statistics:

- ❖ Two K-9s now assigned to the Division
- ❖ 218 facility visits (up 40 from 2012)
- ❖ 559 total searches (up 60 from 2012)



#### Drugs Found During Searches

<b>Pruno</b>	108 Finds	56 Gallons
<b>Methamphetamine</b>	1 Find	1.6 Grams
<b>Marijuana</b>	3 Finds	6.15 Grams
<b>Other</b>	2 Finds	Drug paraphernalia

June 2, 2014

7



## ONGOING SECURITY ISSUES DUE TO CHANGES IN INMATE POPULATION

Inmate search findings between 9/16/2013 – 5/31/2014

<b>Heroin</b>	282.1 grams, 8 bindles, 4 baggies
<b>Methamphetamine</b>	274.3 grams, 9 bindles, 15 baggies
<b>Marijuana</b>	100 grams, 3 bindles, 2 baggies
<b>Tobacco</b>	Miscellaneous
<b>Cocaine</b>	5.6 grams, 1 bindle, 2 baggies
<b>Other</b>	Knives, 16 syringes, flashlight, cuff key, 21 pipes, pepper spray, kites, earrings
<b>Pills</b>	310 various

June 2, 2014

8



## Current Alternative Incarceration and Programs

### ALTERNATIVES TO CUSTODY

- **WORK RELEASE PROGRAM**
  - 121 job sites at government and non-profit entities
  - Participants directly sentenced from the court
  - May choose SECP at their own expense in lieu of manual labor
  - **DAILY AVERAGE: 2,200**
- **SECP**
  - Full time (removed from custody / 49% completion rate)
  - Alcohol monitoring (sentenced with qualifying DUI charges)
  - Part time (out of custody; in lieu of work release / 84% completion rate)
  - Post arraignment(pre-trial; awaiting case disposition / 56% completion rate)
  - **DAILY AVERAGE: 350**
- **Fire Camp**
  - Long term sentenced inmates transferred to state fire camps to assist in fire suppression and community service
  - **DAILY AVERAGE: 50**
  - **114 total inmates transferred to date**



June 2, 2014

9



## Current Alternative Incarceration and Programs

### IN-CUSTODY PROGRAMS

- **RSAT- Residential Substance Abuse Treatment Program**
- **GOALS - Guidance and Opportunities to Achieve Lifelong Success**
- **EDUCATIONAL PROGRAMMING THROUGH RCOE**
  - ❖ Greybar Printing: Printing for Dept. forms
  - ❖ Adult Basic Education: GED testing, HS diploma
  - ❖ Life skills: Parenting, anger mgmt., substance abuse
  - ❖ Vocational training: computers, construction, landscape
- **CHAPLAIN AND VOLUNTEER SERVICES**
- **VETERANS PROGRAM UPCOMING**



June 2, 2014

10



## Current Alternative Incarceration and Programs - Challenges Being Faced

- **EARLY RELEASES** are the biggest deterrent for **ALL** alternative sentencing and in-custody inmate programs
  - ❖ Inmates refuse to participate in alternative sentencing in anticipation of being released early
  - ❖ Inmates currently on alternative sentencing programs choosing to come back into custody anticipating an early release
  - ❖ Inmates refuse long term programming due to the belief they will be released early

June 2, 2014

11



## Current Alternative Incarceration and Programs - Plans for Needed Growth

- **SECP / WRP – Expanding Alternatives to Increase participation**
  - **Conducting pilot projects on:**
    - Full timer ankle bracelet program
    - Post arraignment ankle bracelet program
    - Alcohol monitoring ankle bracelet program
      - ❖ Redefining eligibility criteria
- **AB 2499 should facilitate an increase in SECP**
  - AB 2499 will allow inmates on electronic monitoring and WRP to receive half time credits (4019 PC)
- **By implementing changes we anticipate an increase of 20 to 50%**



June 2, 2014

12



## Current Alternative Incarceration and Programs - Plans for Needed Growth

### • Day Reporting Center

- The development of the day reporting center will increase the accessibility of SECP and programming
- Form a closer partnership with Probation and work to improve the handoff from incarceration to continued supervision.
- Work to better connect participants to transitional services



June 2, 2014

13



## Current Alternative Incarceration and Programs - Plans for Needed Growth

### • GOALS Program

- Guidance & Opportunities to Achieve Lifelong Success
- Enrolled 206 participants into the intensive program—projected fiscal year end enrollment is 246
- Awarded 162 certificates for a 78% of completion rate
- Working to redeploy our staff and efforts
- Expand intensive programming at SWDC and RPDC
- Aimed at reducing recidivism

June 2, 2014

14



## Current Alternative Incarceration and Programs - Plans for Needed Growth

### • Veterans program

#### – Veterans Dayroom

- VALOR Commission
- US VETS, March ARB
- Advisory Council
- Complement Veterans Court program
- Inmates will receive therapeutic programming and assistance with transitional housing and job placement
- Currently about 200 veterans in custody
- Aimed at reducing recidivism



June 2, 2014

15



## Current Alternative Incarceration and Programs - Plans for Needed Growth

### • Development of a Recidivism Tracking Tool

- ❖ BSCC is still trying to come to a consensus on defining recidivism
- ❖ Currently partnering with the National Institute of Corrections, University of Colorado, and the University of California, Riverside to identify and create a recidivism tracking tool
- ❖ Identify recidivism among federal releases, SECP participants, and inmate program participants
- ❖ The recidivism tracking tool will allow a better evaluation of our programming

June 2, 2014

16

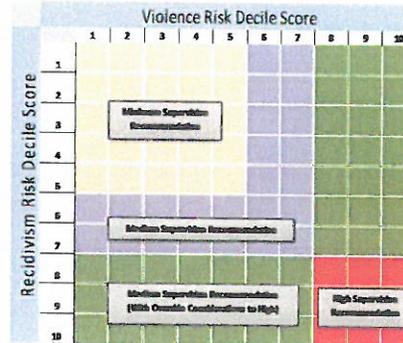


### Current Alternative Incarceration and Programs - Plans for Needed Growth

#### • Assessments

- Developing a plan to redeploy staff to work in conjunction with Probation to facilitate Pre-Trial assessments
- Plan to implement the risk assessment tool "Proxy"
- Continuing to research potential assessment tools

COMPAS COMPOSITE (DEFAULT) NORM FOR SUPERVISION RECOMMENDATIONS



June 2, 2014

17



### Current Alternative Incarceration and Programs - Plans for Needed Growth

#### • Develop contracts with other counties / jail facilities for housing inmates

- ❖ Currently in discussions with Imperial County for up to 25 long term general population beds
- ❖ Ongoing use of CDCR/Cal State Fire Camps



June 2, 2014

18



## Current Alternative Incarceration and Programs - Plans for Needed Growth

To successfully accomplish our goal of **reducing recidivism** through **alternative sentencing** and **programs**, thus **reducing early releases**, the following additional program positions are necessary:

- One Correctional Lieutenant (Scope of supervision, SECP)
- Two Correctional Sergeants (Scope of Supervision, SITE-B/WRP/SECP)
- One Sergeant (Scope of supervision, compliance team)
- Two Correctional Deputies (SECP increase)
- Four Deputy Sheriffs (Compliance team)
- Three Sheriff's Corrections Assistants (WRP/Programs)

June 2, 2014

19



## Budget Request

- ❖ FY 13-14 budget was based on systemic impact
- ❖ FY 14-15 budget request is based on the continued systemic impact, plus increasing programs personnel
- ❖ Request includes current Board approved funding for 122 AB109 positions, plus the additional 13 positions required to support needed program growth

June 2, 2014

20



## Budget Request

Staff- 135 Positions	\$18.4 Million
Facility Operational Costs	\$5.0 Million
Transportation Costs	\$0.4 Million
Programs Operational Cost	\$0.9 Million
Contract Beds	<u>\$4.5 Million</u>
FY 2014-15 Budget Needs	\$29.2 Million

June 2, 2014

21

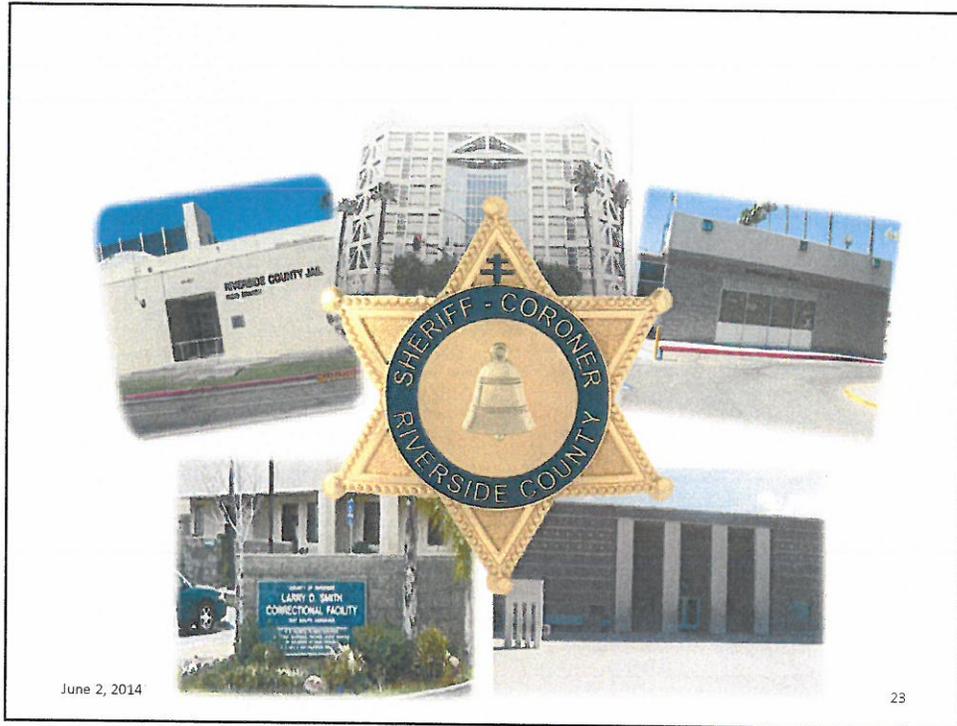


## SHERIFF DEPARTMENT REQUEST

- ❖ Approve funding of \$29.2 million for the Sheriff's Department to continue to manage the systematic impacts of realignment
- ❖ Recognize the existence of additional impacts and costs beyond the know impacts
- ❖ Retain in contingency additional funds to address future impacts as they are realized

June 2, 2014

22



June 2, 2014

23



OFFICE OF  
THE DISTRICT ATTORNEY  
COUNTY OF RIVERSIDE

MEMORANDUM

PAUL E. ZELLERBACH  
DISTRICT ATTORNEY

June 10, 2014

TO: Executive Committee of the Community Corrections Partnership

FROM: Paul E. Zellerbach

SUBJECT: Fiscal Year 2014-15 Proposed Budget

In 2011, Governor Edmund G. Brown Jr. signed Assembly Bills 109 and 117, commonly referred to as Public Safety Realignment. The stated intent of the legislation was to reduce both recidivism and the number of inmates housed in the state prison system by giving local authorities control of certain classes of offenders, generally those offenders who have committed non-violent, non-serious, and/or non-registerable sex crimes. The reality of the legislation, however, is that local law enforcement agencies have been burdened with additional responsibilities, both intended and unintended, and are now having to deal with serious and violent offenders.

**VIOLATIONS OF POST-RELEASE COMMUNITY SUPERVISION AND PAROLE**

As a result of the legislation, since October 1, 2011, offenders convicted of the “three nons,” have been incarcerated in our local jails, instead of state prisons, and have been supervised after their release by our Probation Department rather than the California Department of Corrections and Rehabilitation (CDCR). Additionally, offenders who violate the terms of their release are now being prosecuted in Superior Court by the District Attorney’s Office. Another consequence of Realignment is that serious and violent offenders who violate the terms of their release on parole from the CDCR are prosecuted by the District Attorney’s Office.

The District Attorney’s plan for effective and efficient handling of the PRCS and parole violation caseload reflects our experience to date and accounts for the parole violation estimates provided by CDCR. One and a half experienced prosecutors, two victim rights’ advocates, and three legal support assistants, will be tasked with the following duties:

- One and One-Half (1½) Experienced Prosecutors, Deputy District Attorney III positions, will be assigned to represent the People of the State of California in prosecuting violations of PRCS and parole.

- Two (2) Victim Services Advocates will be assigned to assist the prosecutors handling the violation hearings in a number of ways, including but not limited to coordinating and arranging transportation for witnesses. More importantly, these advocates will need to keep victims on the original criminal cases underlying each violation hearing notified of every defendant's release, the violation of PRCS, and the date, time and status of any and all court dates.
- Three (3) Legal Support Assistants will be assigned as support to handle the PRCS and parole violation files from creation until completion. These clerical positions receive notification from the Court of the filing of PRCS and Parole violations, and will be responsible for inputting the case in our case management system, creating and building the physical file, and tracking the file throughout the office after each court appearance.

Our request differs significantly from our submissions in Fiscal Years 2011-12, 2012-13, and 2013-14. In the Fiscal Year 2011-12 and 2012-13, our request was developed as a result of our estimates of the PRCS workload based on various projections, including those of CDCR and the Superior Court. In each fiscal year, the actual workload resulting from this Realignment activity was lower than expected. As a result, we did not spend our entire allocated amount and were able to "roll over" funds into the following fiscal year, as did many, if not all, of the other members of the Community Corrections Partnership. We are experiencing the same phenomenon in the current fiscal year. It is precisely this experience that informs our request for Fiscal Year 2014-15.

## **OTHER REALIGNMENT PROSECUTION ACTIVITIES**

### **I. Enforcement of Victims' Rights**

One of the expected consequences of Realignment was the flooding of our local jail system with inmates. The Sheriff has taken extraordinary steps to maximize the capacity of our current county jails, and was successful in partnering with the Economic Development Agency to secure funding for additional jail beds in Indio. Unfortunately, the simple fact remains that there is simply not enough space to house all of the inmates, which has resulted in the early release of thousands of prisoners. This has caused an extra burden to be borne by all of the justice partners. For the District Attorney's Office, however, release of a prisoner triggers constitutionally mandated duties.

Victims of crime in the State of California are entitled to numerous constitutional rights as the result of the enactment of Marsy's Law. Included in these rights are several provisions specifically governing the release of information to crime victims disclosing a defendant's incarceration status. Additionally, Marsy's Law requires victims of crime be provided with the opportunity, upon request, to be involved in post-conviction proceedings. These rights include, but are not limited to:

- Reasonable notice upon request of the time and place of all public proceedings at which the defendant and the prosecutor are entitled to be present and of all parole or other post-conviction release proceedings, and to be present at all such proceedings;

- To be heard, upon request, at any proceeding including any post-conviction release decision, or any proceeding in which a right of the victim is at issue;
- To be informed, upon request, of the scheduled release date of the defendant, and the release of or escape by the defendant from custody;
- To be informed of all parole procedures, to participate in the parole process, to provide information to the parole authority to be considered before the parole of the offender, and to be notified, upon request, of the parole or other release of the offender; and
- To have the safety of the victim, the victim's family, and the general public considered before any parole or other post-judgment release decision is made.

As a result of these rights, the District Attorney's Office must notify victims of crime of any change in a defendant's custody status, and give them the opportunity to comment and appear at each step in the post-conviction process, including hearings on violations of Post-Release Community Supervision and hearings on violations of Mandatory Supervision (also known as "Split Sentencing" and formerly known as "Supervised Release.")

## **II. Support of Post-Release Accountability Compliance Teams**

As the number of inmates released from state prison and local jails continues to increase, additional challenges and burdens have resulted from the Realignment requirement that these offenders must be monitored and supervised locally. In response, city law enforcement agencies have created Post-Release Accountability Compliance Teams (PACT). The primary mission of PACT is for municipal police departments to work with the Riverside County Probation Department to direct immediate focus on "high-risk" and "at-large" PRCS offenders who pose the greatest risk to public safety. The PACT will be dedicated to identifying and investigating "non-compliant" PRCS offenders, locating and apprehending "at-large" and "high-risk" PRCS offenders and performing probation sweeps. Through sustained, proactive, and coordinated investigations the PACT will be able to share information, serve warrants, and locate and apprehend non-compliant offenders. The PACT will proactively search for the "at-large" PRCS offenders and reduce the number of absconded PRCS offenders. A PACT has been established in the Central Region of the County, with additional teams to be created in both the East and West Regions. The local police departments have asked the District Attorney's Office to commit the unique talents and resources of the District Attorney's Bureau of Investigation to each of the regional teams.

## **III. Additional Resources are Necessary to Carry Out These Activities**

To effectively address each of the consequences discussed above, and in addition to the employees previously discussed, we plan to assign one victim services advocate, one paralegal, and one legal support assistant. These employees will be tasked with the following duties:

- One (1) Victim Services Advocate will be assigned to coordinate notification of victims of crime as to the early release of inmates and issues related to post-conviction hearings, as constitutionally mandated.
- Three (3) Senior Investigators will be assigned to support the efforts of local police agencies and one investigator will be assigned to each of the three regional PACT teams.

### CONCLUSION

The total cost of the District Attorney's Office efforts as described is \$1,211,015.

The State recognized the need to fund district attorneys' efforts related to the prosecution of PRCS and parole violations. Accordingly, a separate fund was created for this purpose, in which district attorney's and public defender's offices share equally. (See Government Code section 30025, subsection (f), subdivision (12).) Unfortunately (as with all revenue streams related to Realignment), this account was underfunded. For Fiscal Year 2014-15, the Riverside County District Attorney and Public Defender will share \$1,042,802 (which includes \$120,477 in growth funds). The District Attorney's share will be \$521,401, leaving a balance of \$689,614.

The District Attorney's Office is anticipating approximately \$240,000 in carry forward funds from Fiscal Year 2013-14. Accordingly, the District Attorney's Office is requesting an additional \$450,000 from the Community Corrections Partnership Executive Committee to fund our program in Fiscal Year 2014-15.

Government Code section 30025, subsection (f), subdivision (12), did not provide the exclusive source of funding for the District Attorney. The Community Corrections Partnership Executive Committee has the authority to recommend the distribution of funds within the Local Community Corrections Account, and related subaccounts, to the District Attorney for efforts undertaken to meet the public safety responsibilities stemming from Realignment. Government Code section 30025, subsection (f), subdivision (11), mandates that:

“[t]he moneys in and transferred from the Local Community Corrections Account and the moneys in its successor subaccount and special account, the Community Corrections Subaccount and the Community Corrections Growth special account, shall be the source of funding for the provisions of Chapter 15 of the Statutes of 2011 [2011 Realignment Legislation].”

Further, Article 13, section 36, of the California State Constitution provides that:

“ ‘2011 Realignment Legislation’ means legislation enacted on or before September 30, 2012, to implement the state budget plan, that is entitled 2011 Realignment and provides for the assignment of Public Safety Services responsibilities to local agencies, including related reporting responsibilities. The legislation shall provide local agencies with maximum flexibility and control over the design, administration, and delivery of Public Safety Services consistent with federal law and funding requirements, as determined by the Legislature.”

Nothing in the language of the funding statutes prohibits or limits the District Attorney from receiving funds. In fact, as a local agency whose responsibilities have greatly increased as a result of Public Safety Realignment, the Community Corrections Partnership Executive Committee is specifically authorized by law to consider such a request in an effort to support public safety.

I remain committed to protecting the public and will work to meet whatever demand is placed on my office as a result of Public Safety Realignment. The need for increased staffing, and the accompanying need for additional funding, is matters that we will continue to discuss in future planning cycles. The continuing ramifications of these laws, and the impact on the citizens of Riverside County, remain difficult to predict. It is my intention to continue to make every effort to enforce the law as written, and work with statewide legislators to improve the law whenever and wherever possible.

**BUDGET CATEGORY AND LINE ITEM DETAIL**

FY14/15 AB-109 Realignment CCP			
A. Personnel Services – Salaries/Employee Benefits			COST
<b>Salaries:</b>			
	<b>FTE</b>		
Deputy District Attorney III	1.50		\$185,517
Senior DA Investigator B	3.00		\$369,728
Investigative Tech II	0.00		\$0
Paralegal II	0.00		\$0
Victim Services Advocate II	3.00		\$159,365
Legal Support Assistant II	3.00		\$137,454
Office Assistant III	0.00		\$0
OVERTIME			
<b>Benefits:</b>			
Deputy District Attorney III	Unemployment	0.202%	\$ 374.74
	Retirement	15.580%	\$ 28,903.53
	Social Security	5.825%	\$ 10,806.82
	Medicare	1.450%	\$ 2,689.99
	LGTD Ins	0.600%	\$ 1,113.10
	Health Ins	7.481%	\$ 13,878.62
	Def Comp	1.055%	\$ 1,958.02
	Trng/Pen	0.000%	\$ -
	Life	0.072%	\$ 134.47
	Optical	0.130%	\$ 241.47
	SHTD Ins	0.000%	\$ -
	OPEB	3.470%	\$ 6,437.44
	Worker's Comp	0.793%	\$ 1,471.50
		<b>36.66%</b>	<b>\$ 68,009.71</b>
			\$68,010
Senior DA Investigator B	Unemployment	0.202%	\$ 746.85
	Retirement	24.130%	\$ 89,215.42
	Social Security	0.000%	\$ -
	Medicare	1.450%	\$ 5,361.06
	LGTD Ins	0.295%	\$ 1,092.00
	Health Ins	9.153%	\$ 33,840.00
	Def Comp	0.527%	\$ 1,950.00
	OPEB	2.270%	\$ 8,392.83
	Worker's Comp	0.796%	\$ 2,943.00
		<b>38.82%</b>	<b>\$ 143,541.16</b>
			\$143,541
Investigative Tech II	Unemployment	0.202%	\$ -
	Retirement	15.580%	\$ -
	Social Security	6.200%	\$ -
	Medicare	1.450%	\$ -
	Health Ins	15.525%	\$ -
	Trng/Pen	0.039%	\$ -
	Life	0.075%	\$ -
	SHTD Ins	0.950%	\$ -
	OPEB	3.470%	\$ -
	Worker's Comp	1.618%	\$ -
		<b>45.11%</b>	<b>\$ -</b>
			\$0
Paralegal II	Unemployment	0.202%	\$ -
	Retirement	15.580%	\$ -
	Social Security	6.200%	\$ -
	Medicare	1.450%	\$ -
	Health Ins	15.637%	\$ -
	Trng/Pen	0.406%	\$ -
	Life	0.081%	\$ -
	SHTD Ins	1.019%	\$ -
	OPEB	3.470%	\$ -
	Worker's Comp	1.735%	\$ -
		<b>45.78%</b>	<b>\$ -</b>
			\$0
Victim Services Advocate II	Unemployment	0.202%	\$ 321.92
	Retirement	15.580%	\$ 24,829.04
	Social Security	6.200%	\$ 9,880.62
	Medicare	1.450%	\$ 2,310.79

**BUDGET CATEGORY AND LINE ITEM DETAIL**

FY14/15 AB-109 Realignment CCP				
	Health Ins	18.463%	\$ 29,423.27	
	Trng/Pen	0.432%	\$ 689.04	
	Life	0.086%	\$ 136.80	
	SHTD Ins	1.084%	\$ 1,728.00	
	OPEB	3.470%	\$ 5,529.96	
	Workers' Comp	1.847%	\$ 2,943.00	
		48.81%	\$ 77,792.44	\$77,792
Legal Support Assistant II	Unemployment	0.202%	\$ 277.66	
	Retirement	15.580%	\$ 21,415.37	
	Social Security	6.200%	\$ 8,522.16	
	Medicare	1.450%	\$ 1,993.09	
	Health Ins	20.196%	\$ 27,760.27	
	Trng/Pen	0.052%	\$ 71.04	
	Life	0.100%	\$ 136.80	
	SHTD Ins	1.250%	\$ 1,718.22	
	OPEB	3.470%	\$ 4,769.66	
	Workers' Comp	2.141%	\$ 2,943.00	
		50.64%	\$ 69,607.26	\$69,607
Office Assitant III	Unemployment	0.202%	\$ -	
	Retirement	15.580%	\$ -	
	Social Security	6.200%	\$ -	
	Medicare	1.450%	\$ -	
	LGTD Ins	0.000%	\$ -	
	Health Ins	26.154%	\$ -	
	Def Comp	0.000%	\$ -	
	Trng/Pen	0.073%	\$ -	
	Life	0.141%	\$ -	
	Optical	0.000%	\$ -	
	SHTD Ins	1.424%	\$ -	
	OPEB	3.470%	\$ -	
	Workers' Comp	3.027%	\$ -	
		57.72%	\$ -	\$0
<b>PERSONNEL SECTION TOTALS</b>				
<b>PERSONNEL SECTION TOTAL</b>				<b>\$1,211,015</b>
<b>B. Operating Expenses</b>				
				<b>COST</b>
General Supplies	(Includes: equipment maintenance, photocopying, printing, postage)			\$0
Communications	(Includes county radio systems, cell phones and office phones)			\$0
Vehicle Expenses	(Includes: county vehicle costs, fuel, maintenance)			\$0
Space	(Includes janitorial services, utilities, insurance)			\$0
Travel/Training				\$0
<b>OPERATING SECTION TOTAL</b>				
<b>OPERATING TOTAL</b>				<b>\$0</b>
<b>C. Equipment</b>				
				<b>COST</b>
<b>EQUIPMENT SECTION TOTAL</b>				
<b>EQUIPMENT SECTION TOTAL</b>				<b>\$0</b>
<b>TOTAL PROJECT COST</b>				<b>\$1,211,015</b>

RIVERSIDE COUNTY  
DEPARTMENT OF MENTAL HEALTH

Health and Human Services  
Community Correction Partnership Executive Committee

June 10, 2014  
FY 14/15 Proposed Budget

# Proposed Budget FY 2014/2015

## Mental Health Services Provides Four Different Programs

### Intensive Treatment Teams (ITT)

ITT is a full services partnership program providing intensive wellness and recovery based services for AB109 clients who carry a serious mental health diagnosis.

### Detention Services

Detention Services provide screening, assessment, and treatment services for detainees in the jail setting.

### Contracted Placement Services

Includes emergency and transitional housing support, crisis residential treatment, and residential treatment services.

### Expanded Clinic Services

AB109 Clinics, Mental Health Treatment and Assessment Services, Mental Health Court, Substance Use Services, Day Reporting Centers (DRC), AB109 Probation Office Coverage.

# Service Targets

## Fiscal Year 13/14

ITT: 60 Clients projected – Served 102

Detention: Projected 1,200 – Served 1,824

### Contracted Placement:

Emergency Housing- Projected 175, served 135

Transitional Housing – Projected 200, served 65

Crisis Services – Projected 172, served 169

Residential Services – Projected 58, served 4

### Expanded Clinic Services:

Screenings – Projected 500, served 516

Treatment/Assessment – Projected 650, served 752

Mental Health Court: Projected 90, served 66

### Substance Use:

Screenings – Projected 650, served 574

Outpatient – Projected 650, served 409

Residential Treatment – Projected 300, served 179

## Fiscal Year 14/15

ITT: Projected to serve 102 clients

Detention: Projected to serve 2,600

### Contracted Placement:

Emergency Housing - Projected to serve 200

Transitional Housing – Projected to serve 175

Crisis Services – Projected to serve 120

Residential Services – Projected to serve 5

### Expanded Clinic Services:

Screenings – Projected to serve 800

Treatment/Assessment – Projected to serve 775

Mental Health Court: Projected to serve 90

### Substance Use:

Screenings – Projected to serve 650

Outpatient – Projected to serve 600

Residential – Projected to serve 250

### Day Reporting Centers:

Screenings – Projected to serve 488

Group Services – Projected to serve 780

### Probation Offices:

Screenings – Projected to serve 1,200

Group Services – Projected to serve 2,080

# Requesting a \$1.273 million increase for Fiscal Year 2014/2015

This increase is due mainly (\$1M)  
to the increased service demands for  
AB109 clients in County Jails.

The new service demands require  
an additional 9 FTE's

# Detention Services

## Fiscal Year 13/14

Screening/Assessment & Treatment

\$2,065,269

## Fiscal Year 14/15

Screening/Assessment & Treatment

\$3,092,821

Increase of \$1,027,552

Added staffing will support the increased service demands at each of the 5 County Jails.

In addition, mental health coverage at Smith Correctional has expanded to 24 hours, 7 days a week.

# Contracted Placement Services

**Fiscal Year 13/14**

**Fiscal Year 14/15**

Housing Support (S/B)

Housing Support (S/B)

\$195,333

\$347,011

Increase of \$151,678

Increase in salary and benefits for 1 FTE for transportation services.

We have taken on the responsibility of providing initial hygiene and food support as well.

# Expanded Clinic Services

## Fiscal Year 13/14

MH Treatment/Assessment	\$2,851,753
Day Reporting Center	\$ 505,961
Probation Offices	\$ -0-

## Fiscal Year 14/15

MH Treatment/Assessment	\$3,109,938
Day Reporting Center	\$1,039,834
Probation Offices	\$ 331,577

Addition of 1 FTE for nursing support of medication services at the Riverside AB109 clinic.

1 FTE was added for program oversight and supervision.

DRC staffing will increase by 1 FTE to assist with client transportation and 1 FTE to provide onsite substance use screening and group services.

A total of 6 additional staff will be required once all three DRC's are operational

Add 1 FTE to 4 Probation Offices to conduct onsite client screenings and provide group services.

# Mental Health was able to absorb all but \$200K

During 13/14 we were able to absorb the increased cost by redirecting approved funding and/or resources from the following services:

## Residential Treatment – (\$775K)

Service Utilization well below projected targets

## Substance Use Treatment – (\$235K)

Staffing resources that were not currently being utilized in Substance Use clinics were redirected to the DRC's.

# Fiscal Year 14/15 Overview

(Does Not Include RCRMC)

Total Requested Budget	\$13,529,039
Less Projected FY13/14 Rollover	\$(1,049,161)
Estimated Program Implementation Savings	<u>\$ (685,988)</u>
AB109 Funding Request for FY14/15 (Net of FY 13/14 Rollover)	\$11,793,890

The AB109 funding request is: \$1,273,699

This request increased Mental Health's funding from the currently approved 10.5M to 11.8M.

Overall, addition of 22.45 FTE to provide mental health and substance use services at 3 DRC sites, 4 of 7 Probation sites, 24/7 coverage at Smith Correctional.

Although funding could be shifted within Outpatient and Substance Use Services, due to the restrictions within Detention Services we could not shift other AB109 services to Detention.

The additional AB109 funding required for 14/15 is: \$1,273,699



# AB109 Medical Costs

## » Detention Health tracks 31 treatment elements

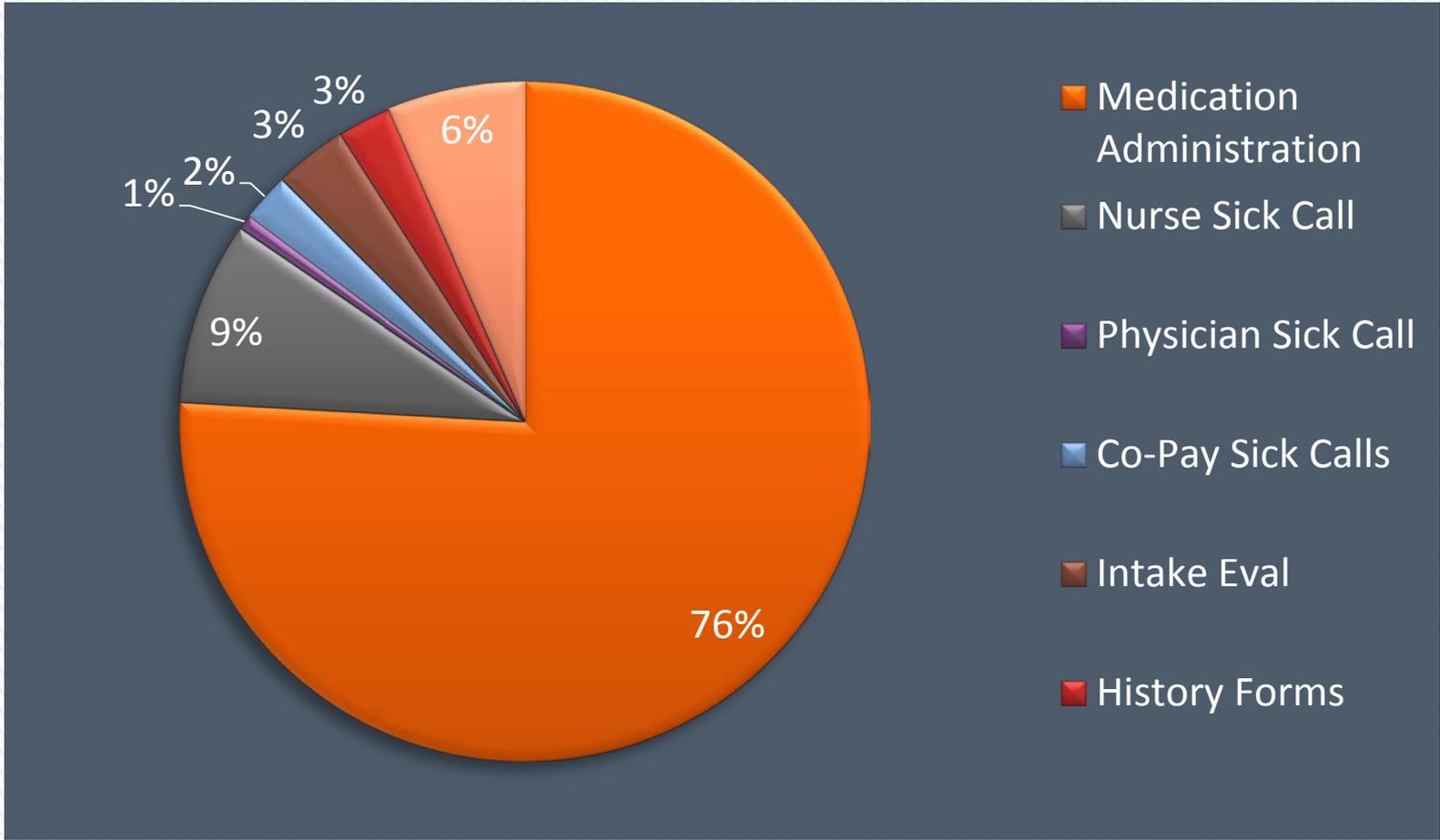
- > Medication distribution
- > Nurse Sick Call
- > Doctor Sick Call
- > Intake Evaluation
- > 27 Other

## » In May 2014 there were 90,154 encounters

- > Annual pace of 1.1 million encounters
- > Medication Administration = 76% of encounters
- > Nurse and Doctor sick calls = 9% of encounters

# Encounters





# Encounters



- » Two Elements Separate out AB109 Patients
  - > Nurse sick call =  $5622/79125 = 7\%$
  - > Doctor sick call =  $1250/8547 = 15\%$
- » Sheriff reports that AB 109 prisoner population is 20% of total
- » Hospital (FY 2014)
  - > Inpatient days =  $884/6344 = 14\%$
  - > Inpatient costs =  $\$1.8M/\$11.9M = 15\%$
  - > Total costs =  $\$2.6M/\$13.9M = 18.7\%$
- » FY 2015 Budget
  - > S/B = \$15.0M and S/S = \$7.5M
  - > Total Budget = \$22.5 million

Data Available



	Estimated Fiscal Year 13-14 AB109 Costs	Funding Request FY 14- 15 AB109
Detention Facility Services AB109 Costs:		
Meds Costs	141,113	151,062
Sick Call costs	1,102,767	1,180,512
total DHS Facility Services AB109 Costs	1,243,880	1,331,574
# of Sick Calls	6,773	6,841
Cost Per Sick Calls with Meds	\$ 183.64	\$ 194.64
Hospital Services:		
Inpatient Acute Hospital Medical Svcs	949,573	1,016,518
Oupatient Acute Hospital Svcs	388,123	415,485
ER hospital services	244,535	261,774
ITF MH inpatient costs	902,001	965,592
ITF MH Outpatient costs	6,720	7,194
ITF MH ER costs	83,672	89,571
total Hospital Service AB109 Costs	2,574,624	2,756,135
# of Patient Days Provided to Inpatients	884	893
Cost Per Patient Day Provided	\$ 2,095	\$ 2,220

# Details



## » Cover 20% of costs through AB109

- > Service data points vary from a low of 7% (nurse calls) to a high of 15% (doctor calls)
- > Total prisoner count is 20%

## » Improve Data Collection with EMR System

- > Electronic records allow for improved tracking of treatment, encounters, costs
- > Electronic records allow improved separation of AB 109 data from other prisoner data
- > Electronic medical records is the standard of care in nearly all hospitals, and increasingly in jails
- > Electronic records make it easier to accurately move records, drug orders, treatment orders with mobile population

# Changes Needed



- » Existing Detention Health Program
  - > FY 2015 cost = \$22.5M and 20% is \$4.5M
  - > OR Detail Projection is \$4.0M
  - > Current funding is \$2.75M
  - > Additional Funding needed is  $\$4.0M - \$2.75M = \mathbf{\$1.25M}$
- » Ongoing \$4.0M is needed to pay for AB 109 portion of existing program costs
- » Electronic Records (estimates per RCIT)
  - > Hardware, software, install labor totals \$4.5M
  - > Maintenance and financing over 5 years adds \$1.3M
  - > Total = **\$5.8M** or \$1.15M/year for 5 years

# Funding Request



- » Questions
- » Thank you

# Questions?



**DETENTION HEALTH SERVICES  
MONTHLY STATISTICAL REPORT - ADULT DETENTION CENTERS  
MAY 2014**

<b>CATEGORY</b>	<b>BLYTHE</b>	<b>SCF (BANNING)</b>	<b>INDIO</b>	<b>RPDC</b>	<b>SWDC</b>	<b>TOTAL(S)</b>
TOTAL NUMBER OF PATIENT CONTACTS DURING MEDICATION ADMINISTRATION	2,427	23,444	6,528	23,927	12,109	68,435
NUMBER OF PATIENT CONTACTS WHO RECEIVED PSYCHOTROPIC MEDICATIONS ONLY	616	7,437	1,297	5,662	2,119	17,131
NUMBER OF PATIENT CONTACTS WHO RECEIVED MEDICAL MEDICATIONS ONLY	1,532	11,503	3,871	6,301	7,859	31,066
NUMBER OF PATIENT CONTACT WHO RECEIVED BOTH PSYCHOTROPIC AND MEDICAL MEDICATIONS	279	4,504	1,360	11,964	2,131	20,238
TOTAL NUMBER OF PATIENTS EVALUATED DURING NURSE SICK-CALL (AB 109 & Other Patients)	277	2,198	1,206	2,668	1,518	7,867
NUMBER OF PATIENTS EVALUATED DURING NURSE SICK CALL THAT ARE AB109	20	213	30	67	153	483
NUMBER OF PATIENTS EVALUATED DURING PHYSICIAN SICK CALL	89	157	87	273	34	640
NUMBER OF PATIENTS EVALUATED DURING NURSE PRACTITIONER SICK CALL	0	0	0	0	300	300
NUMBER OF UNDUPLICATED AB-109 PATIENTS SEEN	10	136	0	5	11	162
NUMBER OF PATIENTS EVALUATED DURING PHYSICIAN SICK-CALL THAT ARE AB109	8	17	2	58	23	108
NUMBER OF BILLABLE (CO-PAY) INMATE-INITIATED SICK-CALL VISITS	43	914	110	630	360	2,057
NUMBER OF PATIENTS EVALUATED DURING INTAKE PROCESS	57	407	830	1,428	360	3,082
NUMBER OF PATIENT'S HISTORY FORMS COMPLETED	67	331	190	1,336	360	2,284

**DETENTION HEALTH SERVICES  
MONTHLY STATISTICAL REPORT - ADULT DETENTION CENTERS  
MAY 2014**

CATEGORY	BLYTHE	SCF (BANNING)	INDIO	RPDC	SWDC	TOTAL(S)
NUMBER OF EMERGENCY CALLS (MANDOWN/SUPERVISOR)	0	107	17	29	53	206
NUMBER OF MANDOWN/PATIENTS SENT TO THE HOSPITAL AS A MEDICAL EMERGENCY	5	63	19	61	49	197
NUMBER OF MANDOWN/PATIENTS ADMITTED TO THE HOSPITAL	0	0	0	23	6	29
NUMBER OF PPDs ADMINISTERED	39	64	29	198	80	410
NUMBER OF POSITIVE PPDs RECORDED	1	0	1	11	43	56
NUMBER OF NEGATIVE PPDs RECORDED	24	64	12	76	37	213
NUMBER OF PPD REFUSALS	40	2	45	25	16	128
NUMBER OF PATIENTS WITH COMMUNICABLE DISEASES IN ISOLATION IN THE JAIL	0	7	0	0	0	7
NUMBER OF PATIENTS WITH COMMUNICABLE DISEASES REPORTED TO PUBLIC HEALTH	0	3	4	0	1	8
NUMBER OF SOBERING CELLS CHECKED	5	7	22	506	147	687
NUMBER OF SAFETY CELLS CHECKS	4	156	72	274	114	620
NUMBER OF PATIENTS REQ. SHELTERED BEDS	0	0	2	42	27	71
NUMBER OF KITCHEN PHYSICALS COMPLETED	0	64	2	17	25	108

**DETENTION HEALTH SERVICES  
MONTHLY STATISTICAL REPORT - ADULT DETENTION CENTERS  
MAY 2014**

CATEGORY	BLYTHE	SCF (BANNING)	INDIO	RPDC	SWDC	TOTAL(S)
NUMBER OF DENTAL EXAMS/PROCEDURES	3	62	15	58	51	189
NUMBER OF X-RAYS COMPLETED	6	8	5	21	42	82
NUMBER OF PATIENTS WHO ATTEMPTED SUICIDE	0	2	0	2	0	4
NUMBER OF PATIENTS WHO DIED IN THE FACILITY	0	0	0	0	0	0
NUMBER OF REFERRALS TO MENTAL HEALTH	36	184	129	465	139	953
NUMBER OF LABORATORY TEST SPECIMENS DRAWN	11	230	35	163	188	627
NUMBER OF PATIENTS RECEIVING DIALYSIS	0	0	0	1	0	1
NUMBER OF INMATES REQUIRING WOUND MGT	64	239	94	158	169	724
NUMBER OF OFF-SITE SCHEDULED APPOINTMENTS	5	38	10	74	42	169
<b>UNIQUE</b>	<b>3,203</b>	<b>28,751</b>	<b>9,464</b>	<b>32,466</b>	<b>16,270</b>	<b>90,154</b>

DETENTION JAIL PATIENTS AT RCRMC  
 CALCULATION OF COST  
 FY 2012-13

Cost Report Line #	COST CENTER	INPATIENT DAYS	INPATIENT CHARGES	OUTPATIENT CHARGES	COST PER DAY/RCC *	INPATIENT COSTS	OUTPATIENT COSTS	TOTAL COSTS
30	ADULTS & PEDIATRICS	6,100	15,377,979	-	1172.84	7,154,324		7,154,324
31	INTENSIVE CARE UNIT	191	1,025,638	-	1878.41	358,776		358,776
35	PEDIATRIC INTENSIVE CARE UNIT	5	28,340	-	3380.83	16,904		16,904
50	OPERATING ROOM		1,782,610	934,068	0.191219	340,869	178,612	519,480
52	DELIVERY ROOM & LABOR ROOM		44,441	19,081	0.748811	33,278	14,288	47,566
54	RADIOLOGY - DIAGNOSTIC		461,728	1,054,436	0.208051	96,063	219,376	315,439
56	RADIOISOTOPE		14,589	2,983	0.415753	6,065	1,240	7,306
57	CAT SCAN		1,370,665	1,540,874	0.025078	34,374	38,642	73,016
58	MRI		119,446	174,645	0.055875	6,674	9,758	16,432
60	LABORATORY		3,070,282	933,516	0.083851	257,446	78,276	335,722
60.01	LABORATORY - PATHOLOGICAL		90,472	71,849	0.124056	11,224	8,913	20,137
62	WHOLE BLOOD & PACKED RED BLOOD CELLS		29,263	510	1.353935	39,620	691	40,311
65	RESPIRATORY THERAPY		1,751,903	13,427	0.113743	199,267	1,527	200,794
66	PHYSICAL THERAPY		134,798	13,682	0.476775	64,268	6,523	70,792
67	OCCUPATIONAL THERAPY		54,422	553	0.548224	29,835	303	30,139
68	SPEECH PATHOLOGY		17,240	-	0.238489	4,112	-	4,112
69	ELECTROCARDIOLOGY		188,866	88,597	0.127137	24,012	11,264	35,276
70	ELECTROENCEPHALOGRAPHY		13,090	12,111	0.230961	3,023	2,797	5,820
71	MEDICAL SUPPLIES CHARGED TO PATIENTS		1,117,370	421,995	0.181093	202,348	76,420	278,768
72	IMP DEV. CHARGED TO PATIENTS		9,232	6,181	0.637104	5,882	3,938	9,820
73	DRUGS CHARGED TO PATIENTS		7,044,466	394,444	0.265398	1,869,587	104,685	1,974,272
74	RENAL DIALYSIS		4,912	-	1.3074	6,422	-	6,422
76	OTHER ANCILLARY SERVICES		562,679	1,499	0.65393	367,953	980	368,933
90	CLINIC		1,720	440,950	0.857115	1,474	377,945	379,419
91	EMERGENCY		789,651	1,272,963	0.621561	490,816	791,224	1,282,040
194.02	DENTAL CLINIC		-	-	0.621561	-	-	-
		<b>6,296</b>	<b>35,105,802.04</b>	<b>7,398,364.27</b>		<b>11,624,616</b>	<b>1,927,404</b>	<b>13,552,020</b>
								<b>14,770,270.20</b>
	AVERAGE COST PER DAY					<b>1,846</b>		
	AVERAGE COST PER DISCHARGE					16,750		
	AVERAGE LENGTH OF STAY					9		

\* USED RCCs & COST PER DAY FROM FY 12-13 MEDI-CAL COST REPORT

	Net Unreimb Costs	DHS MOU Payment	Remaining Hospital Subsidy
Projection FY 14-15 DHS Jail costs	6,344	35,371,417	7,454,341
less AB109 expected reimbursement			
less ACA expansion other payor estimated reimbursement			
<b>Net Costs to Hospital not Reimbursed prior to DHS MOU payment to Hospital of \$2.5 million per year</b>	<b>\$ 10,903,349.53</b>	<b>\$ (2,500,000.00)</b>	<b>\$ 8,403,349.53</b>
Days that are AB 109	884		
% Hospital Services DHS Jail that are AB109 costs	14%		
% ab 109 costs	19%		
	<b>\$ 11,563,002.17</b>	<b>\$ (2,500,000.00)</b>	<b>\$ 9,063,002.17</b>

## DHS AB109 Costs FY 14-15 Funding Request

	Actual Fiscal Year 13-14 YTD Jul 14 March 2014 Costs	Estimated Fiscal Year 13- 14 AB109 Costs	Funding Request FY 14- 15 AB109
<b>Detention Facility Services AB109 Costs:</b>			
Meds Costs	105,835	141,113	151,062
Sick Call costs	827,075	1,102,767	1,180,512
<b>total DHS Facility Services AB109 Costs</b>	<b>932,910</b>	<b>1,243,880</b>	<b>1,331,574</b>
<b># of Sick Calls</b>	5,080	6,773	6,841
<b>Cost Per Sick Calls with Meds</b>	\$ 183.64	\$ 183.64	\$ 194.64
<b>Hospital Services:</b>			
Inpatient Acute Hospital Medical Svcs	712,180	949,573	1,016,518
Oupatient Acute Hospital Svcs	291,092	388,123	415,485
ER hospital services	183,401	244,535	261,774
ITF MH inpatient costs	676,501	902,001	965,592
ITF MH Outpatient costs	5,040	6,720	7,194
ITF MH ER costs	62,754	83,672	89,571
<b>total Hospital Service AB109 Costs</b>	<b>1,930,968</b>	<b>2,574,624</b>	<b>2,756,135</b>
<b># of Patient Days Provided to Inpatients</b>	663	884	893
<b>Cost Per Patient Day Provided</b>	\$ 2,095	\$ 2,095	\$ 2,220
<b>admin costs</b>	4,703	6,271	6,650
<b>contracted outside provider costs</b>	-	18,000	19,089
<b>RCHS costs</b>	-	7,000	7,424
<b>Less Estimated Insurance Collections</b>	(120,000)	(120,000)	(120,000)
<b>Total all AB109 Costs</b>	<b>2,748,581</b>	<b>3,729,775</b>	<b>4,000,871</b>
<b>Current Funding thru MH/Probation/Sheriff</b>		2,750,000	2,750,000
<b>Under Funding Request Needed to Pay cost of AB109 for DHS</b>		<b>979,775</b>	<b>1,250,871</b>



## RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

---

### STANLEY SNIFF, SHERIFF / CORONER

**TO:** CCP Executive Committee

**DATE:** June 3, 2014

**FROM:** Sheriff Stanley Sniff

*Point of Contact: Chief Deputy J. Gutierrez (951) 955-8792, jjgutier@riversidesheriff.org*

**RE:** AB 109 Impact Update

---

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,793 inmates, or 97% of our maximum capacity (3,914 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. In 2013, 9,296 inmates were released per the court order, a 33% increase over the 6,990 released in 2012. Year-to-date for 2014, 5,329 have been released per the court order. In addition, we are utilizing alternative sentencing programs such as Fire Camp and SECP (electronic monitoring).

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

**Parole Violations (3056 PC)**

Total booked to date is 9,873 (6,439 booked for violation only; 3,434 had additional charges)

The number of 3056 PC only inmates currently in custody is 134.

**Flash Incarcerations (3454 PC)**

Total booked to date is 1,560. The number of these inmates currently in custody is 4.

**Post Release Community Supervision (PRCS) Violations (3455 PC)**

Total booked to date is 3,875 (1,808 booked for a violation only; 2,067 had additional charges).

The number of 3455 PC only inmates currently in custody is 52.

**Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail**

The total number of inmates sentenced per 1170(h) PC is 6,848. The number of these inmates that remain in custody is 646, or approximately 17.0% of the total jail population. 425 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

The total number of 1170(h) Fire Camp participants is 56.

Since January 2012, there have been 413 full-time SECP participants. There are currently 47 participants.

**Summary**

The total number of inmates to date booked directly or sentenced to jail due to realignment is 16,655.

The number of those currently in custody is 836, or approximately 22.0% of the total jail population.

