

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE**

Downtown Law Building
3960 Orange Street, 5TH Floor Conference Room, Riverside, CA
June 16, 2015, 1:30 P.M.

AGENDA

1. Call to Order – Roll Call
2. Approval of Minutes – Action Item
 - a) June 2, 2015
3. Budget Presentations – Discussion Items
 - a) Sheriff
 - b) District Attorney
 - c) Health and Human Services
 - d) Police - Update
4. Public Comments
5. Next Meeting: September 1, 2015; 1:30 P.M.



In accordance with State Law (The Brown Act):

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.*
- *The public may review open session materials at www.probation.co.riverside.ca.us under Related Links tab or at Probation Administration, 3960 Orange St., 6th Floor, Riverside, CA.*
- *Items may be called out of order.*

Riverside County
Community Corrections Partnership Executive Committee
June 2, 2015, 1:30 PM
Downtown Law Building, 3960 Orange St., 5th Fl. Conference Room
Meeting Minutes

1. Call to Order - Roll Call

The meeting was called to order by Chairman Mark Hake at 1:33 PM.

Mark Hake announced the retirement of Frank Coe, the Beaumont Chief of Police. He stated that Dave Brown, the Hemet Chief of Police will represent the police agencies.

Roll call of members:

Mark Hake, Chief Probation Officer, Chairman
Dave Brown, Chief of Police, Hemet
W. Samuel Hamrick Jr., Court Executive Officer
Steven Harmon, Public Defender, Vice Chairman
Michael Hestrin, District Attorney
Jerry Wengerd, Director, Mental Health

Not in Attendance:

Stan Sniff, Sheriff

2. Approval of Minutes

Mark Hake entertained a motion to approve the meeting minutes of the Community Corrections Partnership Executive Committee (CCPEC) dated April 7, 2015 (handout). The motion was moved by Jerry Wengerd and seconded by Steve Harmon. The motion passed as follows:

Aye: Hake, Brown, Harmon, Hestrin, Wengerd

Nay: None

Absent: Sniff

Abstain: Hamrick

3. AB 109 Realignment Budget Update

a) FY 14/15 Mid-Year Budget Report - Revised

Mark Hake summarized that at the last CCPEC meeting, the Mid-Year Budget Report had incorrect information for one of the agencies. It was agreed upon to delay approval until the report could be corrected and properly distributed. Chief Deputy Doug Moreno provided a brief synopsis of the Revised FY 14/15 Mid-Year Budget Report dated April 7, 2015 (handout). He advised that Health and Human Services previously reported a deficit in funding for FY 14/15. The FY 14/15 Financial Report – Summary of Expenditures (dated April 7, 2015) has been correctly revised for Health and Human Services to reflect savings in the amount of \$846,346. Doug Moreno advised there were no other changes made to the Mid-Year Budget Report.

Mark Hake entertained a motion to receive and file the Revised FY 14/15 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports,

for the period of July 1, 2014 to December 31, 2014. The motion was moved by Dave Brown and seconded by Steve Harmon.

Aye: Hake, Brown, Harmon, Hestrin, Wengerd

Nay: None

Absent: Sniff

Abstain: Hamrick

b) FY 14/15 Third Quarter Budget Report

Doug Moreno briefly reviewed the FY 14/15 Third Quarter Budget report dated June 2, 2015 (handout). The budget allocations remain unchanged for FY 14/15. Overall, the total year end estimated expenditures for all of the CCPEC agencies are approximately \$56.62M through June 30, 2015. The remaining available balance of approximately \$13.31M (\$4.54M in Contingency Funds and \$8.77M in rollover funds from the following agencies: Probation, District Attorney, Sheriff, and Health and Human Services) is available for use and/or rollover into FY 15/16. Mark Hake thanked all of the agencies for including the narratives in the report.

Mark Hake entertained a motion to receive and file the FY 14/15 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports, for the period of July 1, 2014 to March 31, 2015. The motion was moved by Dave Brown and seconded by Michael Hestrin.

Aye: Hake, Brown, Harmon, Hestrin, Wengerd

Nay: None

Absent: Sniff

Abstain: Hamrick

4. AB 109 Realignment Budget Presentations

Mark Hake reviewed the FY 15/16 Proposed Budget Timelines (handout) dated June 2, 2015. He stated that prior to all of the budget presentations he felt it would be helpful to be aware of the projected amount of funding for FY 15/16:

- FY 15/16 Riverside Co Share of Statewide Allocation - \$62.90M
- FY 14/15 Riverside Co Share of Growth Funding - \$5.91M
- FY 14/15 Projected Contingency Fund Balance - \$4.54M
- FY 14/15 CCPEC Agency Projected Carry Forward Balances - \$8.77M
- **TOTAL FY 15/16 Estimated Available Funding - \$82.12M**

a) PROBATION

Chief Deputy Ron Miller provided a brief overview of services provided by the Probation Department to the realignment population. As of April 28, 2015, there are 1,915 Post-release Community Supervision (PRCS) and 1,238 Mandatory Supervision (MS) offenders that are under probation supervision. He also stated that the department is completing a workflow evaluation and plan to reduce caseload sizes and utilize evidence based practices wherever possible. Ron Miller advised that he is working with Professor Stephen Clark who is the director of the UCR Presley Center for Crime and Justice Studies to research targeted probation operations to determine if the evidence based practices are producing the desired results.

Division Director Maria Barajas advised that the Riverside Day Reporting Center (DRC) opened October of 2012 and to date have provided services to 808 realignment offenders and provided over 3,000 services/program classes. She briefly reviewed the staffing, programs, and services provided by the DRC. The Temecula DRC opened May 2015 and the Indio DRC is anticipated to open spring of 2016.

Maria Barajas announced the Transition and Re-entry Unit (TRU) was initiated at the Larry D. Smith facility in May 2015. This unit will complete risk/needs assessments, develop case plans for re-entry, and connect offenders with appropriate community services and housing prior to their release.

Ron Miller stated that in FY 14/15, the Probation Department added positions to implement a Realignment Pre-trial Services Unit. Due to Prop 47, the need for this unit diminished. The positions that were delegated to the Realignment Pre-trial Services Unit will now be repurposed to expand the TRU program.

Doug Moreno reviewed where the FY 14/15 realignment dollars were allocated:

- Probation Supervision/Oversight – 73.22% (\$13.4M)
- DRCs – 11.48% (\$2.1M)
- Program Administration – 9.84% (\$1.8M)
- Realignment Pretrial Services – 4.37% (\$0.8M)
- TRU Program – 1.09% (\$0.2M)
- Total FY 14/15 Approved Budget - \$18.3M

He stated the Probation Department is not requesting any additional positions for FY 15/16, but the department will request funding for cost-of-living and step increases for the realignment funded staff. He also reviewed the New Expansion costs for FY 15/16 which included office expansion or relocation expenses. Doug Moreno reviewed the AB 109 proposed budget request for FY 15/16:

	Approved Budget for FY 14/15	Proposed Budget for FY 15/16
• Staffing (FTE's)	160	160
• Salaries and Benefits	\$13.1M	\$13.9M
• Program Costs	\$4.5M	\$6.2M
• New Expansion Costs	\$0.7M	\$1.4M
• Total Proposed CCPEC FY 15/16 Budget Request: \$21.5M		
• Total Proposed Funding Increase for FY 15/16: \$3.2M		

Doug Moreno added that the FY 15/16 budget request reflects the Probation Department total and actual cost of realignment, there are no programs utilizing General Fund dollars.

b) POLICE

Dave Brown thanked Frank Coe for his hard work and representation on the CCPEC for the past few years. He stated that in order to continue to support the Probation Department's mission and the objectives and goals of the Post-Release Accountability Teams (PACTs) the budget request for FY 15/16 is \$1,499,500. This reflects an increase of \$141,500 to support the addition of one deputy sheriff to represent the City of San Jacinto. He then reviewed the 2015 Budget Request – Post-Release Accountability and Compliance Teams (handout).

The police agencies are working to lobby the State to ensure the Governor's recommendation to approve the \$40M statewide for the AB 109 police agency funding

passes in the State Assembly and Senate. The FY 15/16 Budget Proposal is broken down into two categories, CCPEC Funds and State Funds. For the purpose of the presentation, he only reviewed the FY 15/16 CCPEC Funding Request.

For FY 15/16, Dave Brown stated that instead of using the standard amount of \$200,000 per officer, they used the budgeted costs of \$178,250 per sworn officer and \$215,000 per Sergeant or supervising sworn officer. The Association of Riverside County Chiefs of Police and Sheriff (ARCCOPS) received requests from Lake Elsinore, San Jacinto, La Quinta, and Coachella to fund a PACT officer. He advised ARCCOPS reviewed the requests and is recommending funding for three of the positions. The Lake Elsinore and Coachella positions have already been approved and will receive funding from the State allocation. Dave Brown is requesting the San Jacinto PACT officer position be funded by CCPEC funds. The Hemet/San Jacinto Valley represents about 3% of the County's total population and currently holds about 14% of the County's realignment population.

- FY 14/15 Police Agency CCPEC Budget Request: \$1,400,000
- FY 14/15 Police Agency CCPEC Approved Budget: \$1,358,000
- **FY 15/16 Police Agency CCPEC Budget Request: \$1,499,500**
- Total Proposed Funding Increase for FY 15/16: \$141,500

c) PUBLIC DEFENDER

Assistant Public Defender Chad Firetag summarized the FY 15/16 AB 109 Budget Presentation (handout) dated June 2, 2015. He advised the Public Defender's Office is requesting less money from the CCPEC for FY 15/16 than was previously requested in FY 14/15. The District Attorney/Public Defender State allocation has increased and the Public Defender staffing is appropriate. He reviewed the PRCS/Parole and 1170(h) (MS/violation offenders) staffing levels. He advised that staffing is expected to remain the same for FY 15/16, even though staff has been relocated to accommodate the new courthouse in Banning.

Chad Firetag stated that it is still too early to determine the impact of Prop 47 on the Public Defender's Office. Essentially, offenders are being reclassified from felons to misdemeanants but they are still going through the court system and affect their caseloads. He then summarized the Public Defenders CCPEC Budget Request and past funding approval as follows:

- FY 13/14 CCPEC Approved Budget Request - \$1.03M
- FY 14/15 CCPEC Approved Budget Request - \$915K
- **FY 15/16 CCPEC Budget Request - \$815,431**
- Total Proposed Funding Decrease for FY 15/16: \$99,569

5. Workgroup Reports

a) Measurable Goals Workgroup- Ron Miller stated that they are working on the Scope of Work to have an outside agency review and provide feedback on the implementation of AB 109 in Riverside County. Scott MacDonald from California Forward has provided contact information for agencies who can assist with the Scope of Work. Additionally, Mark Hake has requested the Chief Probation Officers of California (CPOC) to survey all counties to determine if they plan to bring in an outside agency to conduct an evaluation of AB 109 implementation.

b) Fiscal Workgroup– Doug Moreno thanked all of the CCPEC agencies for including the full cost of realignment/AB 109 in their budget presentations for FY 15/16.

c) Health and Human Services Workgroup– Deputy Director Deborah Johnson stated there is nothing new to report.

d) Day Reporting Center Workgroup– Maria Barajas stated that she does not have any additional information regarding the DRCs.

6. Public Comments

Rabbi Suzanne Singer asked if the Sherriff's Department could provide the anticipated number of jail beds to be built throughout Riverside County. Assistant Sheriff Jerry Gutierrez advised his department would provide more information at the June 16, 2015 CCPEC meeting but it is their position they need about 4,000 more jail beds for the Riverside County population. He said along with the jail beds there will be a future need for additional programs and DRCs.

Maribel Nunez asked where the money will come from to fund the additional jail beds because she is concerned that adding jail beds will take away from funding other programs. Jerry Gutierrez stated the funding of jail beds from the County General Fund is ultimately decided and approved by the County Board of Supervisors. He also stated the Sheriff's Department has applied for State grant funding to add additional jail beds.

7. Next Meeting - June 16, 2015; 1:30 PM

The meeting was adjourned at 2:17 PM.

An attendance sheet was signed by all present and will be kept on file.

Meeting minutes submitted by Executive Secretary Allison Paterson.

SHERIFF DEPARTMENT'S FY 15-16 CCP BUDGET REQUEST



Point of Contact: Assistant Sheriff Jerry Gutierrez

6/16/2015

Topics Covered

- **Jail Overcrowding and Early Releases**
- **Initial Proposition 47 Impact**
- **Security Challenges and Efforts**
- **Inmate Program Assessments**
- **Inmate Programs and Alternatives to Incarceration**
- **Contract Beds**
- **Chronically Acute Mentally Ill Inmates**
- **Budget Request**



Jail Overcrowding and Early Releases

Implementation to May 29, 2015

	<u>BOOKED</u>	<u>REMAIN IN CUSTODY</u>
Parole Violations (3056 PC)	7, 843	116
PRCS Violations (3455 PC)	2, 856	79
Flash Incarcerations (3454 PC)	2, 175	4
Felony sent back to jail (1170 (h) PC)	9, 392	779
Total	22, 266	978

- **The AB 109 population has continued to increase**
- **978 inmate beds previously available to house traditional county jail inmates continue to be unavailable due to changes brought on by AB 109**
- **There are 405 inmates in custody who are sentenced to 3 years or more**
- **Longest sentence: 13 years**

3056 PC – Period of detention in a county jail due to a violation of an offender's condition of parole

3455 PC – (PRCS) Period of detention in a county jail due to a violation of an offender's condition of post release supervision (not to exceed 180 days)

3454 PC – (Flash Incarceration) Period of detention in a county jail due to a violation of an offender's condition of post release supervision (1-10 days)

1170 (h) PC – Sentenced felony offenders serving their time in a county jail as opposed to state prison



Jail Overcrowding and Early Releases

Federal Court Ordered Release breakdown:

- **28,826** inmates have been released early since the inception of AB109
- **10,895** inmates were released early in 2014
- **1,645** inmates have been released early this year
- **3,702** inmates are projected to be released early by years end

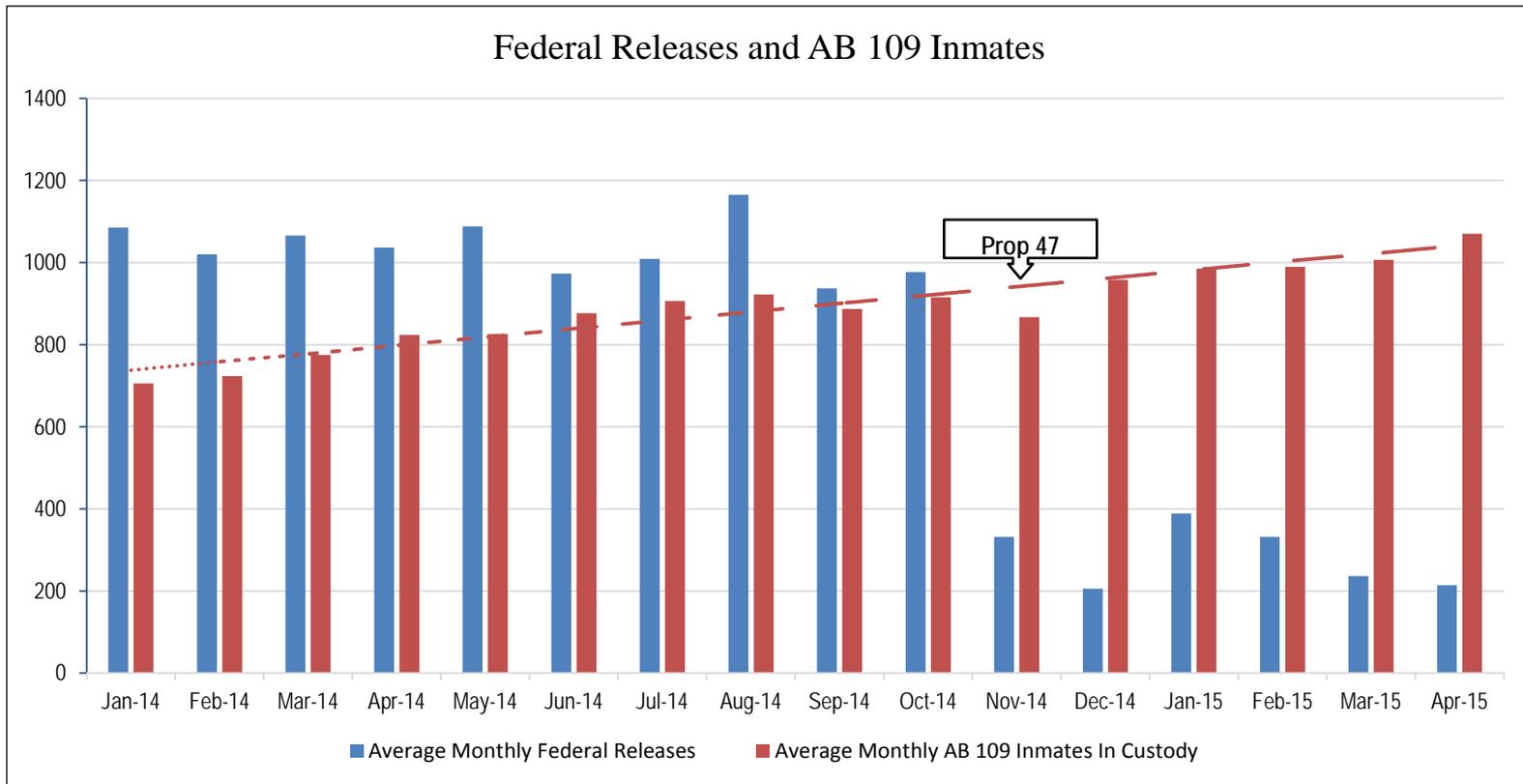


Initial Proposition 47 Impact

- Took effect on November 4, 2014
- Difficult to fully measure the true impact on our jail system
- Currently experiencing a slight decrease in bookings
- RSAT Program overhaul
- Riverside County jails have remained at maximum capacity
- As of June 15, 2015, 2,090 inmates have been released early since the Proposition 47 took effect

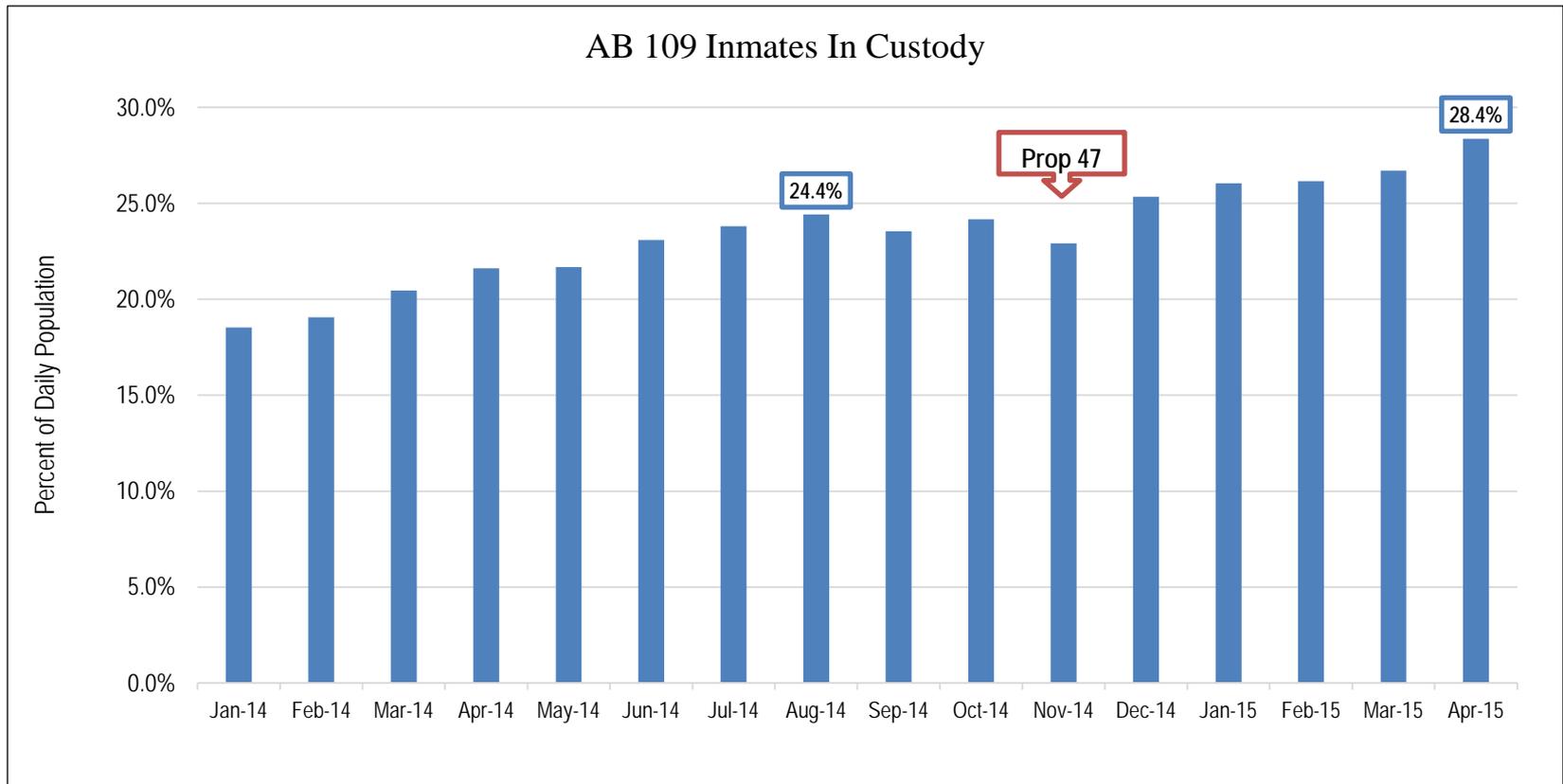


Initial Proposition 47 Impact





Initial Proposition 47 Impact

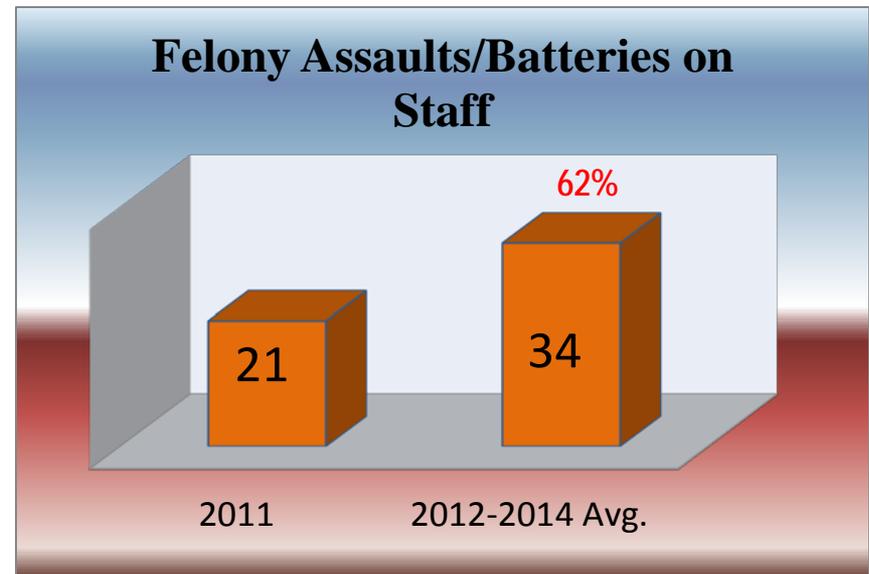
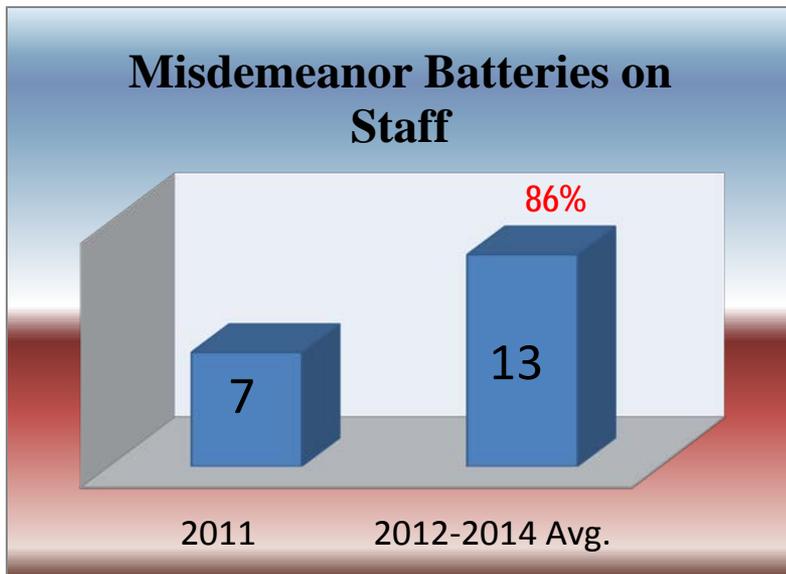




Security Challenge Efforts

Assaults on Staff Since AB 109

- **86 % Increase in misdemeanor batteries against staff**
- **62 % Increase in felony assaults/batteries against staff**





Security Challenges and Efforts

- Blythe Jail Security Upgrade
- SCF Jail Security Upgrades
- Staff Training Efforts



Inmate Program Assessments – Proxy

- Proxy risk assessment tool deployed with the assistance of the University of Colorado
- Evidence based pre-screening tool with proven success
- Proxy Assessment Score Range (0-6)
- Implemented division-wide in October 2014
- Utilized as a triage tool prior to COMPAS

PROXY RISK ASSESSMENT SCORE	CONSIDERATIONS
0-2	Refer to Probation for Release by Own Recognizance
3-4	Refer to SECP
5 - 6	Assessed for Jail Programs if Sentenced to 180 days or more



Inmate Program Assessments – Recidivism Tracking Tool

2014 BSCC Recidivism Definition:

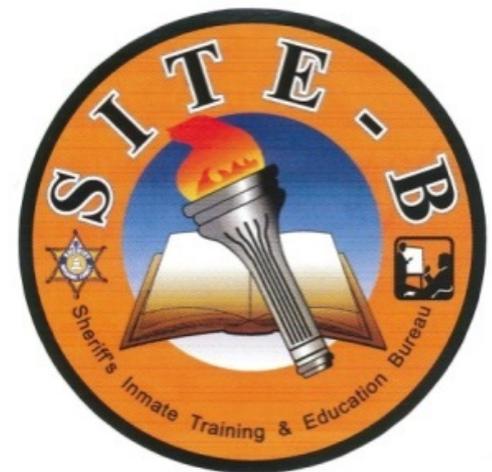
- Recidivism is defined as a conviction of a new felony or misdemeanor committed within three years of release from custody or committed within three years of placement on supervision.
- The recidivism tool allows a better evaluation of our programs. Currently, the information is manually tracked. We are working toward developing an automated tracking tool.



Inmate Programs and Alternatives to Incarceration

IN-CUSTODY PROGRAMS

- **RSAT-** Residential Substance Abuse Treatment Program
- **GOALS** - Guidance and Opportunities to Achieve Lifelong Success
- **EDUCATIONAL PROGRAMMING THROUGH RCOE**
 - Greybar Printing: Printing for Dept. forms
 - Adult Basic Education: GED testing, HS diploma
 - Life skills: parenting, anger mgmt., substance abuse
 - Vocational training: computers, construction, landscape
- **CHAPLAIN AND VOLUNTEER SERVICES**
- **VETERANS PROGRAM**





Inmate Programs and Alternatives to Incarceration

Guidance and Opportunities to Achieve Lifelong Success (GOALS)

As of May 27, 2015, 798 participants have entered the program. An estimated 22 more participants will enter before the end of the fiscal year.

- Working to redeploy our staff and efforts
- Expanded intensive programming to SWDC and RPDC
- Aimed at reducing recidivism



Inmate Programs and Alternatives to Incarceration

Larry D. Smith Correctional Facility – Veterans Enrichment and Transition Program (VET)

- Implemented on October 20, 2014
- Veteran inmates who meet the criteria receive therapeutic programming, transitional housing assistance, and job placement
- Aimed at promoting positive lifestyle changes and reducing recidivism.





Inmate Programs and Alternatives to Incarceration

Work Release Program

- 115 job sites at government and non-profit entities
- Sentenced directly from the courts
- May choose SECP at their own expense in lieu of manual labor
- 2014 Daily Average Participants: 2,141

SECP

- Full time (removed from custody)
- Part time (out of custody; in lieu of work release)
- Alcohol monitoring (sentenced with qualifying DUI charges)
- 2014 Daily Average: Full time 55/ Part time 312

Fire Camp

- Long term sentenced inmates transferred to state fire camps to assist in fire suppression and community service
- 2014 Daily Average: 54





Inmate Programs and Alternatives to Incarceration

Day Reporting Center

- In partnership with the Probation Department
- Sheriff's staff assigned to administer the Work Release Program and limited GOALS programming
- Services offered: job readiness, peer support, mental health assessments, and educational programs.





Contract Beds

- Agreement with Imperial County for long term general population beds is nearing completion
- Ongoing use of CDCR/Cal State Fire Camps
- Reviewing housing options with CDCR for long term general population beds





One Time Project Cost Request: Chronically Acute Mentally Ill Housing Remodel

- Rapidly growing population
- Daily housing challenges
- Proposed plan: remodel existing housing for male and female chronically acute mentally ill inmates at RPDC and SCF.
- Plan will include “step down” transitional dayrooms
- Custodial staff working hand and glove with mental health staff to create structured teams with specialized mental health training



Budget Request

- FY 14-15 budget request was based on the continued systemic impact, plus increasing programs personnel.
- FY 15-16 budget request includes current Board approved funding for 135 AB109 positions, one time cost for the mental health housing remodel, and additional mental health housing unit overtime costs.



Budget Request

Staff- 135 Positions	\$18.0 Million
Mental Health HU Overtime Cost	\$0.9 Million
Facility Operational Costs	\$6.8 Million
Transportation Cost	\$0.6 Million
Programs Operational Cost	\$1.3 Million
Contract Beds	\$4.5 Million
One Time Projects	<u>\$0.8 Million</u>
FY 2015-16 Budget Needs	\$32.9 Million



SHERIFF DEPARTMENT'S REQUEST

- Approve funding of 32.9 million for the Sheriff's Department to continue to manage the systematic impacts of realignment.
- Recognize the existence of additional impacts and costs beyond the known impacts.
- Retain in contingency additional funds to address future impacts as they are realized.





MICHAEL A. HESTRIN
DISTRICT ATTORNEY

MEMORANDUM

June 16, 2015

TO: Executive Committee of the Community Corrections Partnership

FROM: Michael A. Hestrin, District Attorney

SUBJECT: Fiscal Year 2015-16 Proposed Budget

In 2011, the California Legislature enacted AB 109, Public Safety Realignment. This created massive change in the handling of felony cases. Public Safety Realignment shifted the burden of the housing and monitoring of a large number of felons from a state to a local level. Public Safety Realignment created new responsibilities for prosecutors. In collaboration with our criminal justice partners, the District Attorney's Office has worked to adapt to these momentous changes in the law. In Riverside County, the Community Corrections Partnership Executive Committee (CCPEC) distributes the funding to support realignment efforts. This memorandum sets forth the District Attorney's funding request for FY 2015/16.

Following the approval of the FY 2014/2015 budget, California voters enacted Proposition 47. Effective November 5, 2014, its stated purpose was to ensure that prison spending is focused on violent and serious offenses and to maximize alternatives for non-serious, nonviolent crime. In so doing, it reclassified some 22 felony drug and theft crimes to misdemeanors. As a result, a large number of felony offenses that previously fell within Public Safety Realignment were reduced to misdemeanors. The overall impact of Proposition 47 on Public Safety Realignment remains to be seen. Yet, it is of significant note that in the first quarter of 2015, Riverside County realized a 16% rise in violent crime. Local law enforcement has similarly identified several criminal spikes in particular areas of our county, including Murrieta, Palm Springs, Desert Hot Springs, Cathedral City, and the City of Riverside.

For example, comparing first quarter 2014 to first quarter 2015, Murrieta saw a 64.2% increase in violent crime, a 26.8% increase in property crime and an overall increase in crime of 28%. Palm Springs also saw a significant increase in crime over first quarter 2015 as compared to the same time period last year with a 25.9% increase in property crimes and a 17% jump overall in crime. Similarly, Desert Hot Springs is reporting an increase of 46.8% in vehicle thefts from January 1 to June 1, 2015, over this same time period in 2014, with an overall increase in crime of 2.7%. Cathedral City has seen the most significant increases, reporting a 90% increase in violent crime and a 35.5% increase in property crime in first quarter of 2015 over first quarter 2014. Finally, the City of Riverside is reporting a 6.8% rise in total crime.

FY 2015/2016 not only brings a new administration to the District Attorney's Office, it does so with a renewed commitment to address those qualifying offenders who have committed crimes which the legislature deems non-serious, non-violent, and/or non-registerable sex offenses. The import of our commitment is even greater in light of the most recently identified crime increases in our county over first quarter 2015, and as both the intended and unintended consequences of Proposition 47 further unfold. Consequently, the District Attorney requests to maintain a budget sufficient to support the currently funded level of staff assigned to these cases. This will ensure adequate funding exists to address the ongoing direct impact of Public Safety Realignment on our operations, as well the synergistic effect of Realignment and Proposition 47.

FTE	Position
1.5	Deputy District Attorney III
3	Senior District Attorney Investigator
3	Victim Service Advocates
3	Legal Support Assistants

District Attorney Staffing Impacts Under Public Safety Realignment

Post Release Community Supervision (PRCS) and Parole

Under Public Safety Realignment, individuals convicted of committing non-serious, non-violent, non-registerable offenses no longer face incarceration in our traditional state prison system. These individuals may now receive an executed sentence which incarcerates them as a state prisoner in our local facilities. It also provides for a "split sentence" where the offender may spend a portion of the commitment in custody and the rest of the commitment under supervised release. Offenders who violate their supervised release face the prospect of further punishment. Parole offenses are now enforced at a local level for these defendants. Despite the passage of Proposition 47, a significant number of PRCS cases still exist. The number of Supervised Release and Parole violations appear consistent with 2013/2014 levels.

Supervised Release Violations

FY 2011/2012	8
FY 2012/2013	423
FY 2013/2014	874
FY 2014/2015 *	646

Parole violations

FY 2011/2012	0
FY 2012/2013	0
FY 2013/2014	867
FY 2014/2015*	708

*FY 2014/through May 28, 2015

Staffing Request

1.5 Deputy District Attorney III

Prosecutors will be assigned to handle the prosecution of those offenders who violate their Post Release Community Supervision and parole. This includes the review of cases to determine if evidence supports the allegations, negotiation of dispositions, and conducting any necessary hearings. All hearings have been shifted to the new Banning Courthouse.

3 Victim Services Advocates

Victim advocates assist prosecutors with the coordination and transportation of witnesses. Advocates will provide victim assistance for split sentence cases, violations of supervised released, and parole violations. These advocates will also work to make certain victims are advised of their Constitutional and statutory rights, commonly referred to as *Marsy's Law* Rights. These Constitutional rights include:

- Notice of all public proceedings, including parole and post-conviction release proceedings.
- The right to be present at those proceedings
- The right to be heard at those proceedings
- To be informed of the release or escape from custody of a defendant
- Information of parole procedures and the ability to participate in the parole process.
- To have the safety of the victim, their family, and the public included in the determination of any parole or post-judgment release.

As a result of these rights, the District Attorney's Office must notify victims of crime of any change in a defendant's custody status, and give them the opportunity to comment and appear at each step in the post-conviction process, including hearings on violations of Post-Release Community Supervision, violations of parole, and hearings on violations of Mandatory Supervision (also known as Supervised Release or "Split Sentencing.")

3 Legal Support Assistants

Legal Support Assistants provide clerical support to attorney, investigative, and victim services staff. They also assist in documenting statistical information for reporting the impact of Public Safety Realignment.

3 Senior District Attorney Investigators

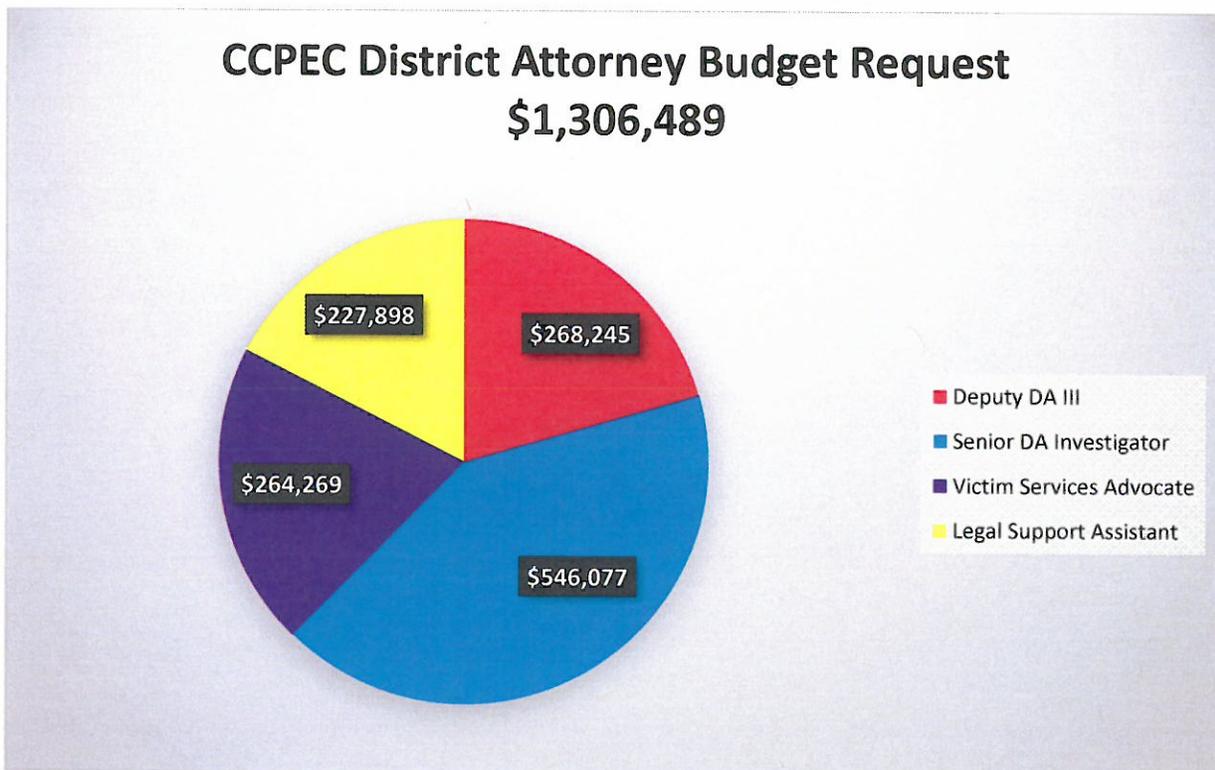
Public Safety Realignment resulted in an increase of inmate releases from state prison and local jails. No longer supervised by state parole agents, these offenders are now released on Post Release Community Supervision (PRCS) and supervised by county probation officers. In order to monitor and supervise these offenders appropriately, local law enforcement created multiagency Post-Release Accountability Compliance Teams (PACT). The responsibilities of PACT have expanded to not only monitor PRCS releases from state prison, but also convicted felons released from county jail on mandatory supervision. The PACT identifies and investigates "non-compliant" PRCS offenders, locating and apprehending "at-large" and "high-risk" PRCS offenders and performing probation sweeps. PACT serves warrants, and locates and apprehends non-

compliant offenders. The PACT searches for the “at-large” PRCS offenders who have absconded. There are three regional PACT teams in Riverside County: one each in the Central, Eastern and Western regions. Local police departments have asked the District Attorney’s Office to commit the unique talents and resources of the District Attorney’s Bureau of Investigation to each of the regional teams. The Riverside County District Attorney’s Office currently has one Senior Investigator assigned to each team, as well as one deputy district attorney for all three teams.

Funding Request

To maintain staffing at current levels will require \$1,306,489. Funding for Public Safety Realignment comes in part from State issued funds, which are shared by the District Attorney and Public Defender. For FY 2015/2016, the District Attorney portion is estimated at \$709,662. Additionally, the District Attorney anticipates approximately \$128,000 in carry forward funds from Fiscal Year 2014/2015.

The District Attorney requests the remainder of \$468,827 from the Community Corrections Partnership Executive Committee to fund our program in Fiscal Year 2015-16.



Budget needs:	\$1,306,489
Anticipated state funds	(\$709,662)
Anticipated carry forward	(\$128,000)
CCPEC request	\$468,827



Riverside County District Attorney

Community Corrections P.E.C. Budget Request
Fiscal Year 2015/2016

In 2011 the California
Legislature enacted AB-109,
Public Safety Realignment.

It took inmates from here:



And moved them here:



It altered parole supervision from here:



To here:



How did this impact the
District Attorney's Office?

It created additional roles for prosecutors:

- Enforcing violations of Supervised Release “Split Sentence”
- Enforcing violations of parole
- Participation in PACT Post-Release Accountability Compliance Teams

In November 2014, California
Voters Passed Proposition 47.

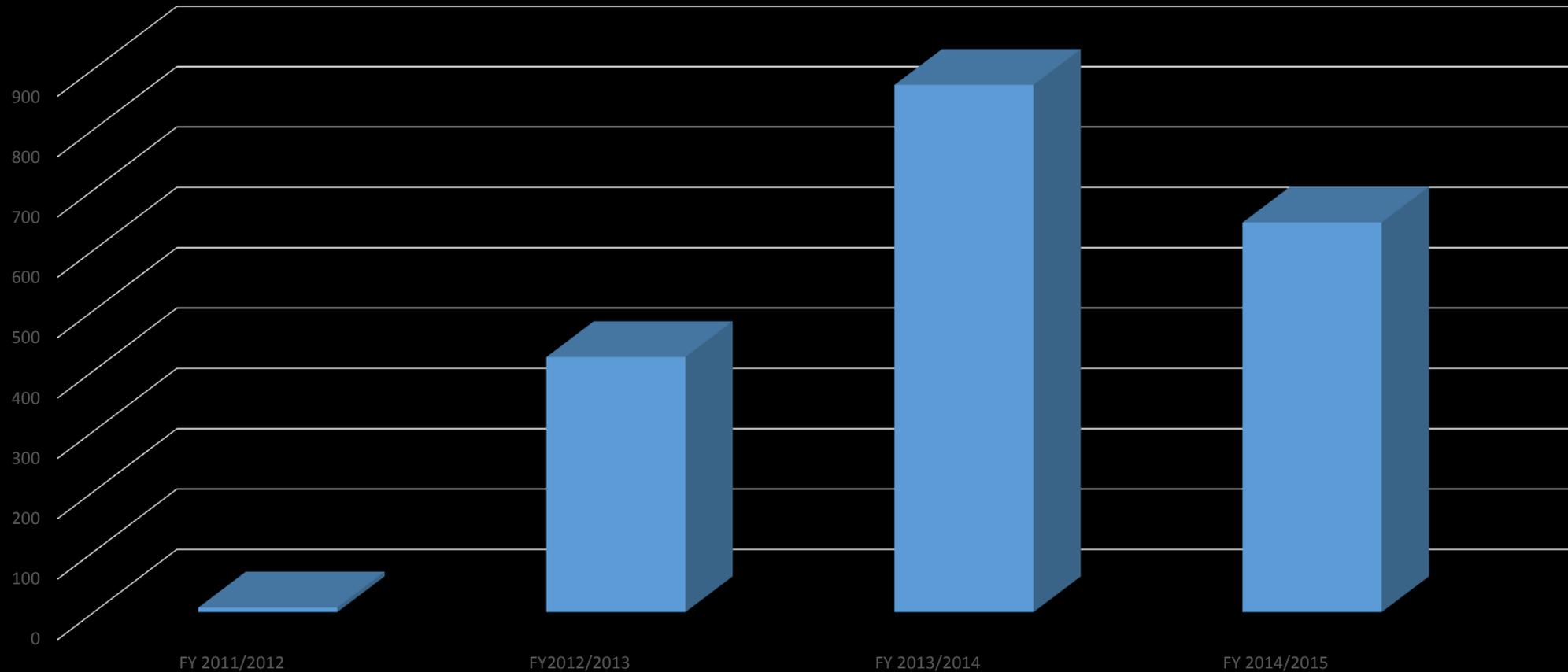
It reduced a large number of offenses from felony to misdemeanor.



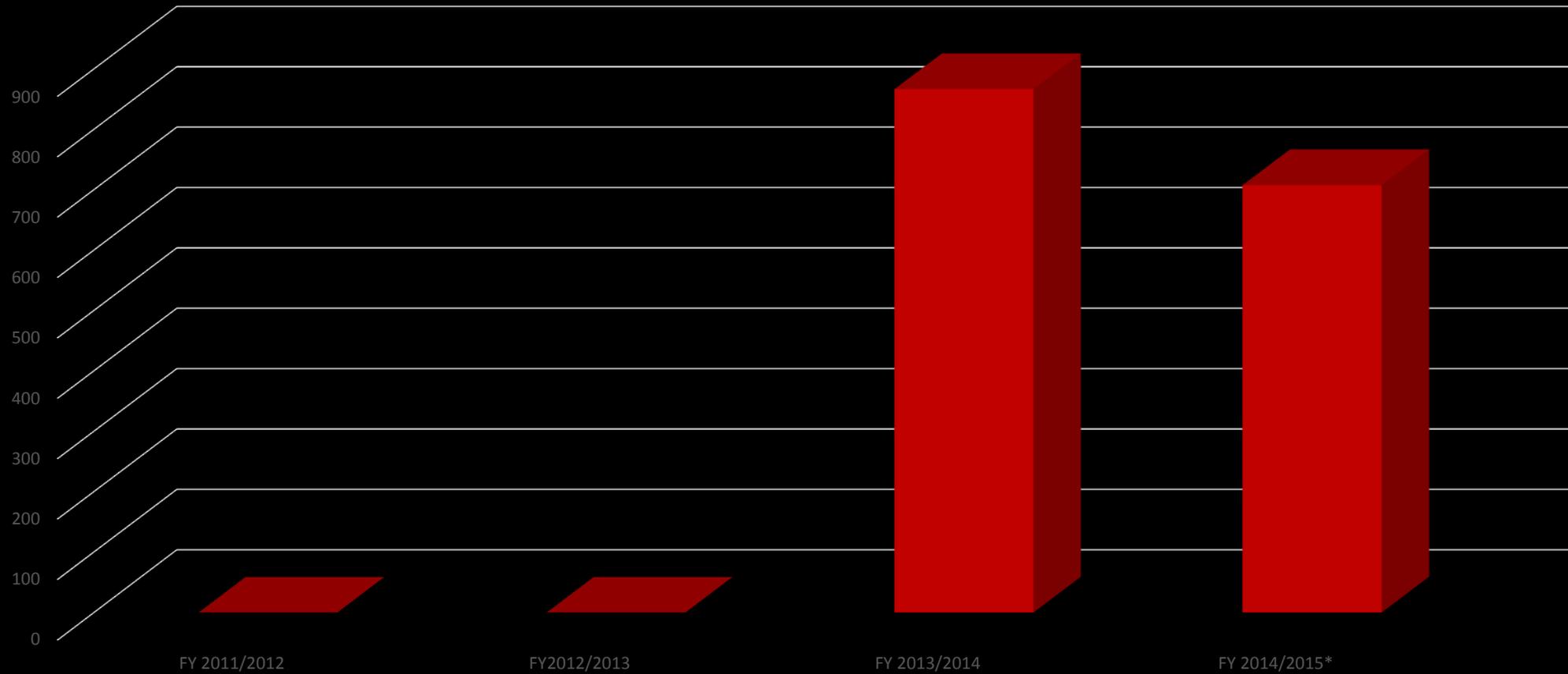
How have these two changes in the law impacted our workload?



Supervised Release Violations



Parole Violations



Staffing needs remain unchanged

- 2014/2015

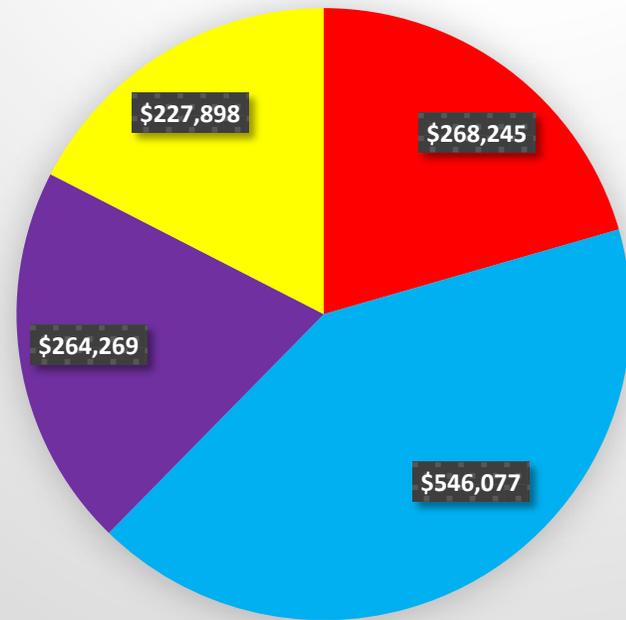
- 1.5 Deputy District Attorney III
- 3 Senior DA Investigator
- 3 Victim Service Advocates
- 3 Legal Support Assistants

- 2015/2016

- 1.5 Deputy District Attorney III
- 3 Senior DA Investigator
- 3 Victim Service Advocates
- 3 Legal Support Assistants

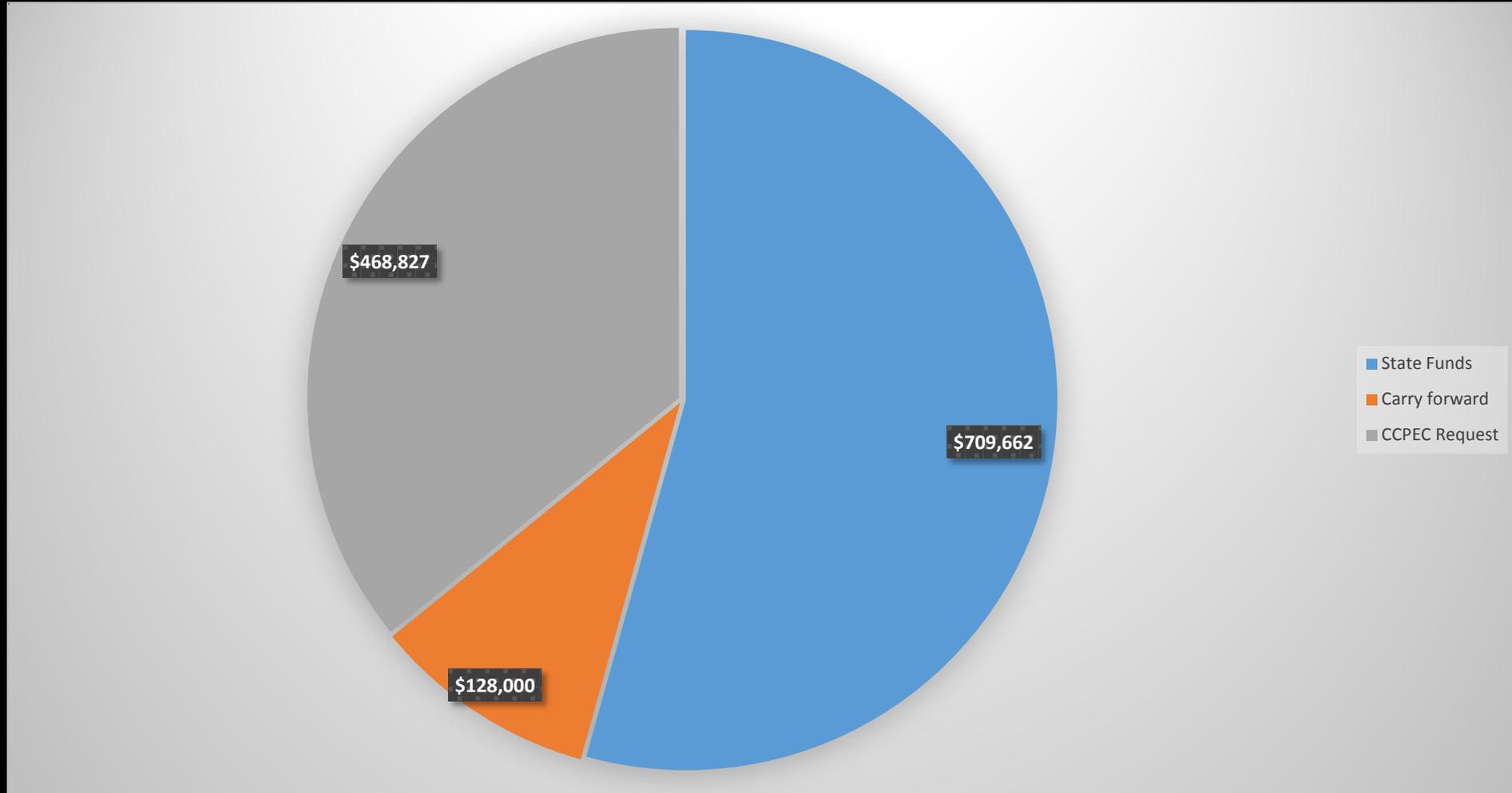
Request to maintain staffing levels

CCPEC District Attorney Budget Request
\$1,306,489



- Deputy DA III
- Senior DA Investigator
- Victim Services Advocate
- Legal Support Assistant

Request shown by funding source





Health and Human Services FY 15/16 Budget Presentation

Jerry A. Wengerd
Mental Health Director

FY 14/15 Service Overview



- Intensive Treatment Teams – 109 clients served
- Detention Services – 3,433 clients served
- Contracted Placement Services – 330 clients provided crisis and residential treatment services
- Expanded Clinic Services – 2,067 Mental Health and Substance Use clients served

Budget Comparison



Program	FY 14/15	FY 15/16	Variance
Intensive Treatment Teams	\$ 1,322,753	\$ 1,575,081	\$ 252,327
Detention Services	\$ 3,092,821	\$ 5,151,534	\$ 2,058,713
Contracted Placement	\$ 2,123,398	\$ 2,191,653	\$ 68,255
Expanded Clinic Services	\$ 6,990,067	\$ 7,567,466	\$ 577,399
RCRMC	\$ 2,590,000	\$ 8,749,000	\$ 6,159,000
Detention Health	\$ -	\$ 7,400,000	\$ 7,400,000
Total Health and Human Services Budget	\$16,119,039	\$32,634,733	\$16,515,694

Summary of Budget Changes

● COLA & ISF Increases	\$ 1,390,678
● Day Room Staffing	\$ 204,636
● Expanded Jail Services	\$ 1,361,380
● RCRMC	\$ 6,159,000
● Detention Health	<u>\$ 7,400,000</u>

Additional Funding Requests \$16,515,694

Detail of Budget Changes



COLA and Internal Service Funds

Health and Human Services is requesting \$1,390,678 to fund increases in salary and benefit costs as well as costs associated with increases in ISF charges.

Detail of Budget Changes



Day Room Staffing

Health and Human Services is requesting \$204,636 to fund the Smith Correctional Dayroom Expansion, Dayrooms 5 and 6. At the request of the Sheriff, Mental Health will staff the step-down units, providing individual and group therapy as well as case management and discharge planning.

Detail of Budget Changes



Expanded Jail Services

Health and Human Services is requesting \$1,361,380 for the expansion of services which will include additional group services, case management, care coordination, follow-up care and reporting.

This will be accomplished by:

- Increased Psychiatrist hours
- Increased mental health staffing
- Phased in expansion to provide 24/7 coverage at each Jail location except Blythe

**Health and Human Services (HHS)
FY 15/16 AB109 Budget Request**

	<u>Approved FY 14/15</u>	<u>Requested FY 15/16</u>	<u>Increase/ (Decrease)</u>
1. Intensive Treatment Teams (ITT)	1,322,753	1,575,081	252,327
2. Detention Services	3,092,821	5,151,534	2,058,713
3. Contracted Placement Services	2,123,398	2,191,653	68,255
4. Expanded Mental Health and Substance Use Clinic Services	6,990,067	7,567,466	577,399
5. Riverside County Regional Medical Center	2,590,000	8,749,000	6,159,000
6. Riverside County Regional Medical Center Detention Health	-	7,400,000	7,400,000
Total HHS Funding Approved/Requested for FY 15/16	<u>\$ 16,119,039</u>	<u>\$ 32,634,733</u>	<u>\$ 16,515,694</u>

Correctional Healthcare Services

Funding Request

Medical Cost Analysis of AB109

Riverside County Inmates

General comments

- County support to the Hospital was reduced by nearly \$25 million annually since 2007
- Necessary capital renewal was delayed over the past 8 years requiring significant reinvestment
- AB 109 served to reduce hospital revenue as the State paid 41% of charges and effective AB109 support amounts to 5% of charges- difference in FY 2015 alone is over \$20M

AB109 Request for Funding

- RUMC requests \$4,784,000
- CHS requests \$2,950,000
- Total Request \$7,734,000

- RUMC's request is designed to cover AB109 shortfall from FY2015 and FY 2016 of **\$3,184,000** with AB109 for FY 2015 (\$1,449,508) and FY 2016 (\$1,734,118) assuming 20.5% AB109 population. Additionally, **\$1,600,000** to fund the new Electronic Medical Record (\$53 Million estimated cost), replacement equipment and other capital expenditures (\$25 Million FY 2016).

- CHS (excl MH) requests **\$2,950,000** reflecting 25% of the combined FY 2015 and 2016 AB109 shortfall of \$11,801,000 (FY 2015 (\$5,246,000) and FY 2016 (\$6,555,000))

Percentage of AB109 Inmates in Riverside County Facilities

- In FY 2011 (prior to AB109) RCRMC provided 5,052 inpatient days of care to Riverside County Jail patients vs 9,278 inpatient days projected in the current fiscal year (FY 2015 projected) representing an increase in inpatient days of over 50%
- The Riverside County Sheriff calculated that the increase from 83% occupancy to 100% is related to AB 109 $100\%/83\% = 20.5\%$

RUMC FYTD May 2015 Inpatient Days, Charges and Costs

Cost Report Line #	COST CENTER	TOTAL DAYS	COST PER DAY/RCC	INPATIENT COSTS	OUTPATIENT COSTS	TOTAL COSTS
30	ACUTE	8,405	\$ 1,257	10,563,236		10,563,236
31	INTENSIVE CARE UNIT	100	\$ 2,135	213,541		213,541
50	OPERATING ROOM		23%	310,629	212,824	523,452
52	DELIVERY ROOM & LABOR ROOM		82%	49,600	28,160	77,760
54	RADIOLOGY - DIAGNOSTIC		22%	127,739	298,268	426,007
56	RADIOISOTOPE		42%	22,957	1,816	24,772
57	CAT SCAN		2%	41,631	41,918	83,549
58	MRI		5%	5,898	11,347	17,245
60	LABORATORY		10%	329,341	62,591	391,932
60.01	LABORATORY - PATHOLOGICAL		10%	14,689	8,692	23,381
62	WHOLE BLOOD & PACKED RED BLOOD CELLS		164%	95,495	1,737	97,232
65	RESPIRATORY THERAPY		13%	183,575	1,985	185,560
66	PHYSICAL THERAPY		51%	48,388	17,454	65,842
67	OCCUPATIONAL THERAPY		64%	25,553	1,958	27,511
68	SPEECH PATHOLOGY		22%	3,466	139	3,605
69	ELECTROCARDIOLOGY		14%	24,154	14,378	38,532
70	ELECTROENCEPHALOGRAPHY		34%	5,182	2,036	7,217
71	MEDICAL SUPPLIES CHARGED TO PATIENTS		25%	231,487	114,049	345,536
72	IMP DEV. CHARGED TO PATIENTS		66%	2,926	899	3,825
73	DRUGS CHARGED TO PATIENTS		22%	2,216,786	244,267	2,461,053
74	RENAL DIALYSIS		91%	57,707	-	57,707
76	OTHER ANCILLARY SERVICES		82%	616,221	2,331	618,552
90	CLINIC		96%	5,207	487,083	492,290
91	EMERGENCY		68%	620,528	928,452	1,548,980
	Total	8,505 *		\$ 15,815,935	\$ 2,482,383	\$ 18,298,317

6/16/2015

* Projected days =9300 inpatient days (8505/11*12)

FY 2015 and 2016 AB109 Funding Shortfall

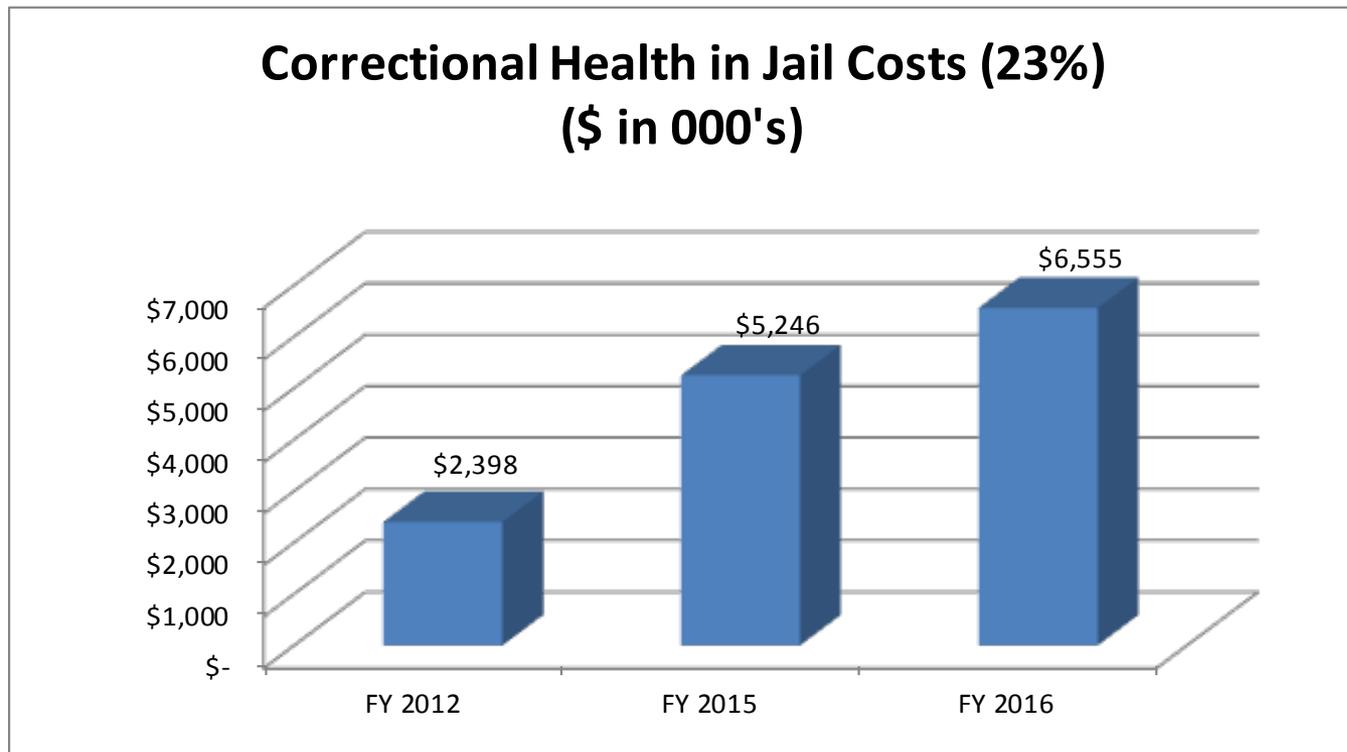
	FY 2015	Inflation	FY 2016
Total Hospital Expense (excl Physicians)	\$ 18,298,317	\$ 1,272,648	\$ 19,570,965
June Estimate	\$ 1,663,483	\$ 115,695	\$ 1,779,179
Physician Expense (5 % allocated to Jail)	\$ 523,606		\$ 523,606
	\$ 20,485,407	\$ 1,388,343	\$ 21,873,750
AB109 patient ratio	20.5%	20.5%	20.5%
	\$ 4,199,508	\$ 284,610	\$ 4,484,119
Less AB109 Funding	\$ (2,750,000)		\$ (2,750,000)
AB 109 Shortfall	\$ 1,449,508	\$ 284,610	\$ 1,734,119

CHS Inmate Jail Costs

Cost to care for inmates in jails

CHS Inmate Medical Expense and Allocation to AB 109

- FY 2012 (100%) \$11,697,000
- FY 2015 (100%) \$22,948,000
- FY 2016 (100%) \$31,976,000



2015-16 Budget Request-Post-Release Accountability and Compliance Teams

Background:

The initial FY 2011/12 and the subsequent Operating Budgets approved by the CCPEC, and adopted by the Board of Supervisors, with the addition of State allocated funds designated by The Association of Riverside County Chiefs of Police and Sheriff, allowed for the creation of three Riverside County Post-Release Accountability and Corrections Teams that work with the Probation Department to assist them in identifying and locating those subjects on Post-Release Community Supervision (PRCS) who were failing to comply with the terms of their release and sentencing and were most likely committing new crimes within the County.

Objectives:

1. Utilize Probation-provided data and intelligence to identify and locate subjects on Post-release Community Supervision (PRCS) or Mandatory Supervision (MS) who have failed to comply with the terms of their probation
2. Assist Probation Officers in monitoring or apprehending “at-large” and “high-risk” realignment offenders
3. Assist Probation Officers in monitoring or apprehending other realignment offenders as requested

Goals:

1. Work with the Probation Department to locate and return-to-custody ALL realignment offenders who have been identified as “at-large”, or who have violated terms and conditions of probation
2. Work with the Probation Department to ensure that “high-risk” offenders on PRCS or MS adhere to the terms and conditions of probation through monitoring and compliance checks
3. Work with the Probation Department to ensure that “medium-risk” and “low-risk” offenders on PRCS or MS adhere to the terms and conditions of probation through monitoring and compliance checks as requested by Probation Officers

Budget Request:

In order to continue to support the Probation Department’s Mission and the objectives and goals of the Post-Release Accountability Teams (PACTs) the budget request for FY 2015/16 is \$1,714,500. This request reflects an increase of \$356,600 to support the addition of (1) deputy sheriff to represent the City of San Jacinto and (1) deputy sheriff to represent the City of Coachella.

The requested CCPEC funds, along with matching funds received from the State’s realignment “offset” will allow for the continued operation of three regional teams: WEST-PACT, CENTRAL-PACT, and EAST-PACT.

Riverside County Post-Release Accountability and Compliance Team
FY 2015/16 Budget Proposal
COMMUNITY CORRECTIONS PARTNERSHIP-EXECUTIVE COMMITTEE

CCPEC Funds				STATE Funds			
		2014/15 Allocation	2015/16 Request			2014/15 Allocation	2015/16 (est.)
		\$1,358,000.00	\$1,499,500.00			\$1,536,156.00	\$1,536,156.00
				City of CORONA @ 1% (ADMIN)		\$15,361.56	\$15,361.56
Beaumont	Central	\$200,000.00	\$178,250.00	Corona	West	\$200,000.00	\$178,250.00
Cathedral City	East	\$200,000.00	\$215,000.00	Indio	East	\$200,000.00	\$178,250.00
Corona	West	\$200,000.00	\$178,250.00	Moreno Valley (RSO)	West	\$200,000.00	\$178,250.00
Desert Hot Springs	East	\$200,000.00	\$178,250.00	Murrieta	Central	\$200,000.00	\$178,250.00
Hemet	Central	\$200,000.00	\$215,000.00	Palm Desert (RSO)	East	\$200,000.00	\$178,250.00
Palm Springs	East	\$200,000.00	\$178,250.00	Lake Elsinore (RSO)	Central	\$200,000.00	\$178,250.00
Riverside	West	\$200,000.00	\$215,000.00	Riverside	West	\$200,000.00	\$215,000.00
*San Jacinto (RSO)	Central	\$0.00	\$178,250.00				
*Coachella (RSO)	East	\$0.00	\$178,250.00				
Sub-total		\$1,400,000.00	\$1,714,500.00			\$1,415,361.56	\$1,299,861.56
Less 3% reduction		-\$42,000.00		Host Agency Operating			\$30,000.00
TOTAL		\$1,358,000.00	\$1,714,500.00			\$1,415,361.56	\$1,329,861.56
Diff			\$356,500.00				\$56,000.00

PACT MEMBERSHIP BY REGION

EAST	CENTRAL	WEST
Probation	Probation	Probation
Cathedral City Sergeant	Hemet Sergeant	Riverside PD Sergeant
Desert Hot Springs	Beaumont	Riverside PD
Indio	Lake Elsinore (RSO)	Corona
Palm Desert (RSO)	Murrieta	Corona
Palm Springs	Riverside DA	Mo Valley (RSO)
Coachella (RSO)	San Jacinto (RSO)	State Parole



RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STAN SNIFF, SHERIFF / CORONER

To: CCP Executive Committee **Date:** June 1, 2015
From: Sheriff Stan Sniff
Point of Contact: Chief Deputy Scot Collins (951) 955-2466, scollins@riversidesheriff.org
RE: AB 109 Impact Update

The AB 109 Realignment was enacted on October 1, 2011. Since that time, the jails in Riverside County experienced a substantial increase in the inmate population. As of this morning, our jail population reflects 3,619 inmates, or 92.44% of our maximum capacity (3,914 beds).

In the first week of January 2012, all facilities reached maximum capacity, requiring us to release inmates pursuant to the federal court order to relieve overcrowding. In 2012, 6,990 inmates were released pursuant to the federal court order. In 2013, 9,296 inmates were released pursuant to the federal court order (33% increase from 2012). In 2014, 10,895 inmates were released pursuant to the federal court order (17% increase from 2013). As of this morning, 1,502 inmates were released pursuant to the federal court order in 2015.

AB 109 Realignment Inmate Bookings (since inception/currently in custody):

Parole Violations (3056 PC)¹

- 11,941 inmates booked (7,859 booked for violation only; 4,082 had additional charges)
- 119 inmates in custody

Flash Incarcerations (3454 PC)²

- 2,176 inmates booked
- 3 inmates in custody

Post Release Community Supervision Violations (3455 PC)³

- 5,926 inmates booked year to date (2,868 booked for a violation only; 3,058 had additional charges).
- 84 inmates in custody

¹ 3056 PC (Parole Violation) - Period of detention in a county jail due to a violation of an offender's condition of parole.

² 3454 PC (Flash Incarceration) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (1-10 days).

³ 3455 PC (PRCS) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (not to exceed 180 days).

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail⁴

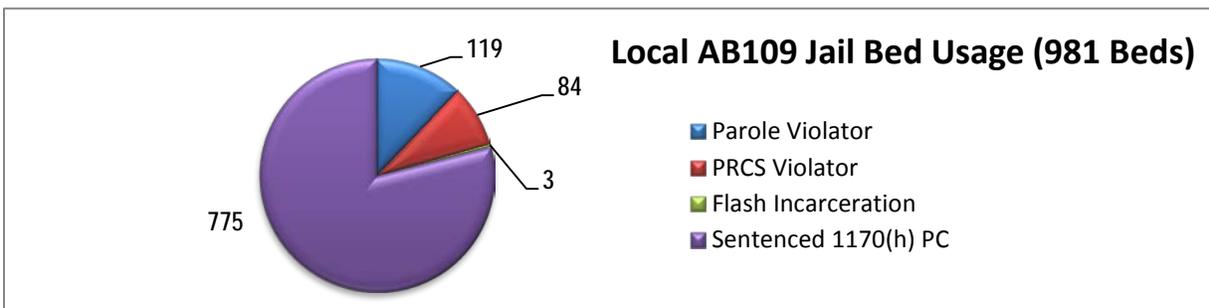
- 9,403 inmates booked
- 775 inmates in custody
- Approximately 21.4% of the total jail population
- 402 of these inmates are sentenced to 3 years or more
- Longest sentence: 13 years

We are also utilizing alternative sentencing programs, such as the fire camp contracted with the California Department of Corrections and Rehabilitation and our Supervised Electronic Confinement Program (SECP)⁵.

- Since June 2013, 53 fire camp participants completed the program
- 45 current fire camp participants
- Since January 2012, 689 full-time SECP participants
- 102 SECP current full-time participants

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 22,306. The number of those currently in custody is 981, or approximately 27% of the total jail population.



⁴ 1170 (h) PC – Sentenced felony offenders serving their time in a county jail as opposed to state prison.

⁵ Alternative to custody in jail/participants required to wear an electronic monitoring device, also referred as ankle monitor.