

**RIVERSIDE COUNTY  
COMMUNITY CORRECTIONS PARTNERSHIP  
EXECUTIVE COMMITTEE**

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DOWNTOWN LAW BUILDING  
3960 ORANGE STREET, 5<sup>TH</sup> FLOOR CONFERENCE ROOM, RIVERSIDE, CA

NOVEMBER 5, 2013, 1:30 P.M.

AGENDA

1. CALL TO ORDER – ROLL CALL
2. APPROVAL OF MINUTES – ACTION ITEMS
  - a) JULY 9, 2013
  - b) SEPTEMBER 10, 2013
3. PROPOSED REGULAR MEETING SCHEDULE FOR 2014 – ACTION ITEM
4. AB 109 BUDGET UPDATE – ACTION ITEMS
  - a) FIRST QUARTER BUDGET REPORT FOR FY 13/14
  - b) REVISED FY 13/14 BUDGET PROPOSAL
5. AB 109 IMPACTS ON RCRMC – DISCUSSION ITEM
6. COMMUNITY CORRECTIONS PARTNERSHIP REPORT SURVEY – DISCUSSION ITEM
7. CALIFORNIA SMARTJUSTICE – DISCUSSION ITEM
8. ANNUAL CCP MEETING – DISCUSSION ITEM
9. STAFF REPORTS – DISCUSSION ITEMS
  - a) PROBATION
  - b) SHERIFF
  - c) MENTAL HEALTH
  - d) POLICE
  - e) DISTRICT ATTORNEY
  - f) PUBLIC DEFENDER
  - g) COURT
10. PUBLIC COMMENTS
11. NEXT MEETING: DECEMBER 3, 2013; 1:30 P.M.

*In accordance with State Law (The Brown Act):*

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.*
- *The public may review open session materials at [www.probation.co.riverside.ca.us](http://www.probation.co.riverside.ca.us) under Related Links tab or at Probation Administration, 3960 Orange St., 6<sup>th</sup> Floor, Riverside, CA.*
- *Items may be called out of order.*

**Paterson, Allison**

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**From:** Joan Petersilia [<mailto:petersilia@law.stanford.edu>]

**Sent:** Monday, November 04, 2013 1:47 PM

**To:** Joan Petersilia

**Subject:** For Your Attention: Stanford study "Voices from the Field: How Stakeholders View Public Safety Realignment" by Joan Petersilia

Dear Colleagues,

I wanted to share our report "Voices from the Field: How California Stakeholders View Public Safety Realignment" by Joan Petersilia (November 2013).

This new report summarizes the results of interviews conducted with California stakeholders responsible for implementing AB 109. Over the past nine months, we conducted 125 interviews in 21 counties to produce a snapshot of how California counties are faring under Realignment. We talked with police, sheriffs, judges, prosecutors, defense attorneys, probation and parole agents, victim advocates, offenders, and social service representatives.

The interviews revealed a justice system undergoing remarkable changes and challenges. The report describes these challenges in detail. Interestingly, stakeholders were mostly agreed about the changes needed going forward. These recommendations are also summarized in the report and Executive Summary . The full report also presents an overview of Realignment, our study methodology, findings, and recommendations. Separate chapters are devoted to Realignment's impact on police, sheriffs and jails, public defenders, district attorneys, judges, and probation.

You can access the full report and the Executive Summary at Stanford Criminal Justice Center's website, and the direct link is:

<http://www.law.stanford.edu/organizations/programs-and-centers/stanford-criminal-justice-center-scjcnw-reports>

We are publishing this draft for review and comments, and look forward to hearing from you.

A separate article from this research project was previously published on the impact of AB 109 on victim rights, and you can access that article, "California Victims' Rights in a Post-Realignment World," by Spencer and Petersilia at <http://www.law.stanford.edu/organizations/programs-and-centers/stanford-criminal-justice-center-scjcnw-california-realignment>

Next week, we will be releasing another study, "Follow the Money: How California Counties Are Spending Their Public Safety Realignment Funds" (by Jeffrey Lin and Joan Petersilia). You will be able to find the report on the same website as above when it is released. You can find several other Stanford realignment-related reports on this website as well.

I know we are all striving to make California corrections more just and effective. I strongly believe that better data and more research can improve our policy discussions going forward. I look forward to hearing from you.

Warmly,  
Joan

Joan Petersilia  
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**RIVERSIDE COUNTY  
COMMUNITY CORRECTIONS PARTNERSHIP  
EXECUTIVE COMMITTEE MEETING**

July 9, 2013 – 1:30 p.m.  
Downtown Law Building, 3960 Orange Street, 5<sup>th</sup> Floor, Riverside

**MINUTES**

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1. CALL TO ORDER - ROLL CALL

The meeting was called to order by the Chairman, Chief Probation Officer Mark Hake at 1:45 p.m.

Roll call of the members:

Frank Coe, Chief of Police, Beaumont  
Mark A. Hake, Chief Probation Officer, Chairman  
Steven Harmon, Public Defender  
Paul Zellerbach, District Attorney, Vice-Chairman

Not Present:

Adriaan Ayers, Countywide Operations Deputy  
Stan Sniff, Sheriff  
Jerry Wengerd, Director, Mental Health

2. APPROVAL OF MINUTES

Mark Hake entertained a motion to approve the meeting minutes of the Community Corrections Partnership Executive Committee (CCPEC) meetings from June 4, 2013 and June 11, 2013. Motion was moved by Frank Coe, and seconded by Steven Harmon. Mark Hake requested a roll call vote of the motion which passed as follows:

Aye: Coe, Hake, Harmon, Zellerbach  
Nay: None  
Absent: Ayers, Sniff, Wengerd

3. MEASURABLE GOALS WORKGROUP: RECIDIVISM

Chief Deputy Probation Officer Andrea Greer provided a memorandum regarding the *Definition of Recidivism* on behalf of the Measurable Goals Work Group. Assistant Sheriff Steve Thetford stated that the work group took an Evidence Based approach with developing the recommendation. Riverside County will be able to support the recommendation by capturing and establishing a baseline on the data collected. Recommendation is as follows:

Recidivism and data analysis will be defined as failure based on:

- Arrests resulting in the filing of new charges
- Convictions (misdemeanor/felony)
- Revocations filed (including parole revocations)
- Flash Incarcerations-\*(tracked with revocation filed then withdrawn & without revocation filed)

Data tracking for four populations:

- Post-Release Community Supervision (PRCS)
- Mandatory Supervision
- 1170 (Custody with no supervision)
- State Parolees

Benchmark for tracking:

- 5 year total – upon completion of supervision/custody commitment
  - 0-1 year
  - 1-3 year
  - 3-5 year

Mark Hake shared his appreciation to the work group for taking on this challenge of crafting the elements of recidivism for Riverside County. The details of the recommendation were discussed in depth by the committee and work group members.

Paul Zellerbach motioned to adopt the Measurable Goals Work Group recommendation with the following changes as follows:

*Data analysis will be defined as failure based on:*

- Arrests resulting in the filing of new charges
- Convictions (misdemeanor/felony)
- Revocations filed (including parole revocations)
- Flash Incarcerations-\*(tracked with revocation filed then withdrawn & without revocation filed)
- *Any arrest resulting in a return to custody*

Data tracking for four populations:

- Post-Release Community Supervision (PRCS)
- Mandatory Supervision
- 1170 (Custody with no supervision)
- State Parolees

Benchmark for tracking:

- 5 year total – upon completion of supervision/custody commitment
  - 0-1 year
  - 1-3 year
  - 3-5 year

Motion was seconded by Mark Hake. Mark Hake requested a roll call vote of the motion, which passed as follows:

Aye: Coe, Hake, Harmon, Zellerbach

Nay: None

Absent: Ayers, Sniff, Wengerd

Additionally, the work group formulated the following three goals:

- 1) Build a database system from collective agencies to track desired data
- 2) Analyze initial data
  - a) Establish initial baseline for first 21 months (10/1/11-06/30/13)
  - b) Compare to second year (07/01/13-06/30/14)
  - c) Define key areas of focus to make adjustments

- 3) Make defined and agreed upon adjustments to system/programs to measure effects on recidivism.
  - a) Continue to analyze data on fiscal year basis

Assistant Chief Rosario Rull advised the committee and work group to consider the IT Consolidation Project currently in the works with Riverside County Information Technology (RCIT) and the impact that it may have on the committee's ability to achieve Goal #1: *Build a database system from collective agencies to track desired data.*

A consensus was made by the committee to change the word *recidivism* to *impact* in Goal #3 and to have the work group move forward with reaching the three goals.

#### 4. FY 2013/14 BUDGET APPROVAL

Mark Hake presented the FY 2013/14 Budget Proposals – Funding Scenarios as follows:

*Scenario 1 (Schedule A)* – Authorize the FY 2012/13 preliminary estimated carryover of \$12.81M to be utilized to offset the anticipated shortfall. As a result, each agency would receive 100% of their FY 2013/14 budget requests. The remaining available balance of \$1.1M would be placed towards contingencies.

Riverside County is also expecting to receive an additional share of the Growth Allocation, approximately \$2.14M, starting in September 2013. If this funding were to be added to the contingency reserve, it would increase the reserve from \$1.1M to \$3.24M (6.3%).

*Scenario 2 (Schedule B)* – Similar to Scenario 1, fund each agency at 100% of their respective budget requests, except for the Mental Health Department. Mental Health would be funded at their FY 2012/13 annualized funding levels of \$13.27M. The remaining available balance of \$4.26M would be placed towards contingencies.

Riverside County is also expecting to receive an additional share of the Growth Allocation, approximately \$2.14M, starting in September 2013. If this funding were to be added to the contingency reserve, it would increase the reserve from \$4.26M to \$6.41M (12.5%).

At the end of each quarterly reporting period, Mental Health would have the opportunity to request additional funding from the CCPEC for any additional services provided. According to the Mental Health budget proposal, these additional services would be approximately \$3.17M for the fiscal year. If the full impact of these additional services were to be billed to the CCPEC, the resulting remaining balance in the contingency reserve would be approximately \$3.24M (resulting in an ending contingency reserve of 6.3%).

*Scenario 3 (Schedule C)* – Authorize the FY 2012/13 preliminary estimated carryover of \$12.81M to be utilized to offset the anticipated shortfall. As a result, each agency would receive 100% of their FY 2013/14 budget requests. The remaining available balance of \$1.1M would be placed towards contingencies and would provide an initial reserve of 2.1%.

Approve an increase to the contingency reserve similar to FY 2012/13 of 7.1% of current year AB 109 Operating Funds, \$3.65M. The shortfall in desired contingency funding would require a contribution from each CCPEC agency allocation totaling \$2.55M to achieve the desired contingency balance of \$3.65M.

Riverside County is also expecting to receive an additional share of the Growth Allocation, approximately \$2.14M, starting in September 2013. If this funding were to be added to the contingency reserve, it would increase the contingency from \$3.65M to \$5.8M (11.3%).

Mark Hake recommended a motion that the Community Corrections Partnership Executive Committee approves Scenario 2 as the funding model for FY 2013/14. Motion was moved by Steven Harmon, and seconded by Paul Zellerbach. Mark Hake requested a roll call vote of the motion which passed as follows:

Aye: Coe, Hake, Harmon, Zellerbach

Nay: None

Absent: Ayers, Sniff, Wengerd

Mark Hake recommended that each department submit their budget (Form 11) to the Board of Supervisors. An amendment to the Police agencies Memorandum of Understanding (MOU) will need to reflect the approval of Scenario 2.

Additionally, Chief Hake commented that in years to come, the committee will have to figure out a way to get down to within the state allocation or figure out a way to increase the state allocation. If that doesn't happen, budget decisions will start to get very difficult for the committee.

The AB 109 FY 12/13 Growth Formula for FY 13/14 allocation is currently being developed by the Realignment Allocation Committee under California State Association of Counties (CSAC). Rosario Rull advised that the Riverside County Executive Office is involved in ensuring that Riverside County has strong representation with CSAC. The Department of Finance makes the final decision on how the funding will be allocated to each county.

## 5. STAFF REPORTS

a) PROBATION: Andrea Greer reviewed the *AB 109 Status Report* dated June 26, 2013, as follows:

### Post-Release Community Supervision (PRCS):

- Clients Assigned to a Caseload: 1,708
- Grand Total Active Supervision: 1,928
- Revocation Petitions: 2,108
- Flash Incarcerations: 875

### Mandatory Supervision (MS):

- Cases Ordered by the Court: 2,555
- Clients Assigned to a Caseload: 1,111
- Grand Total Active Supervision: 1,434
- Revocation Petitions: 1,477

Total PRCS and MS Offenders Assigned to a Caseload: 2,819

b) SHERIFF: It was announced that after today, Chief Deputy Raymond Gregory will no longer provide the AB 109 Impact Update on behalf of the Sheriff's Department. Chief Deputy Jerry Gutierrez will provide the report at the future CCPEC meetings. Mark Hake thanked Raymond Gregory for all his work with AB 109 and welcomed Jerry Gutierrez.

Raymond Gregory reviewed the AB 109 Impact Update (handout) dated July 1, 2013, as follows:

- Parole Violations (3056 PC) – Total booked to date: 7,588
- Flash Incarcerations (3454 PC) – Total booked to date: 924
- PRCS Violations (3455 PC) – Total booked to date: 2,000
- Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail – Total number of inmates sentenced per 1170(h) PC: 3,537

- Total number of 1170(h) Fire Camp participants: 30
- Since January 2012, there have been 275 full-time Supervised Electronic Confinement Program (SECP) participants. There are currently 61 participants.
- Total number of inmates to date booked directly or sentenced to jail due to realignment: 10,502

- c) MENTAL HEALTH: Deputy Director Deborah Johnson had nothing to report.
- d) DISTRICT ATTORNEY (DA): Assistant DA Creg Datig provided an update on Parole Revocation hearings which was implemented on July 1, 2013. One Deputy DA is assigned full time and two Deputy DA's are assigned on a rotating basis, as needed. He advised they are working through the glitches. Paul Zellerbach added that State Parole have committed to assigning a Court Officer to the hearings.
- e) POLICE: Frank Coe advised that the Post-release Accountability Compliance Team (PACT) and the Probation Department are working well together. Additionally, he would like to meet with Probation staff to get direction on what pertinent information should be added to the PACT monthly report.
- Creg Datig advised that the Riverside PACT Team was recognized statewide at the California District Attorneys' Association (CDAA) conference as the top work innovative program demonstrating collaboration and effective implementation of AB 109.
- f) PUBLIC DEFENDER: Steven Harmon stated that he had nothing to report.
- g) COURT: Not in attendance.

#### 4. PUBLIC COMMENTS

No public comments.

#### 5. NEXT MEETING: SEPTEMBER 10, 2013:

Mark Hake motioned to cancel the CCPEC meeting scheduled for August 6, 2013, and Paul Zellerbach seconded the motion. Mark Hake requested a roll call vote of the motion which passed as follows:

Aye: Coe, Hake, Harmon, Zellerbach

Nay: None

Absent: Ayers, Sniff, Wengerd

Meeting adjourned at 2:03 p.m.

An attendance sheet was signed by all present and will be kept on file.

*Minutes submitted by Andria Bartkowski, Executive Assistant II, Riverside County Probation Department*

**RIVERSIDE COUNTY  
COMMUNITY CORRECTIONS PARTNERSHIP  
EXECUTIVE COMMITTEE MEETING**

September 10, 2013 – 1:30 p.m.  
Downtown Law Building, 3960 Orange Street, 5<sup>th</sup> Floor, Riverside

**MINUTES**

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1. CALL TO ORDER - ROLL CALL

The meeting was called to order by the Chairman, Chief Probation Officer Mark Hake at 1:34 p.m.

Roll call of the members:

Adriaan Ayers, Countywide Operations Deputy, Superior Court  
Mark Hake, Chief Probation Officer, Chairman  
Steven Harmon, Public Defender  
Stan Sniff, Sheriff  
Paul Zellerbach, District Attorney, Vice-Chairman

Not Present:

Frank Coe, Chief of Police, Beaumont  
Jerry Wengerd, Director, Mental Health

2. APPROVAL OF MINUTES

Mark Hake entertained a motion to approve the July 9, 2013 minutes of the Community Corrections Partnership Executive Committee (CCPEC) meeting. Motion was moved by Paul Zellerbach, and seconded by Steven Harmon. Mark Hake requested a roll call vote of the motion which did not pass due to an inadequate quorum. The minutes will carry over to the next CCPEC meeting for approval.

Aye: Hake, Harmon, Zellerbach

Nay: None

Absent: Coe, Wengerd

Abstain: Ayers, Sniff

3. FY 2012/13 YEAR END FINANCIAL REPORT

Chief Deputy Probation Administrator Doug Moreno provided an update on the FY 2012/13 CCPEC Financial Reports for the period July 1, 2012 to June 30, 2013. The Summary of Expenditures (Schedule A) was also provided. It summarizes the CCPEC agency budgets as approved on October 18, 2012 (\$54.29M).

CCPEC Budget \$52.73M:

- \$43.18M, FY 2012/13 9-Month Budgets, including contingency of \$3.07M
- \$8.81M, FY 2011/12 Rollover Funds
- \$0.74M, FY 2011/12 Contingency Funds

Other Funds \$1.56M:

- 0.85M, additional funding for the District Attorney and Public Defender
- 0.34M, funding for the Superior Court
- 0.36M, AB 109 Planning Allocation Funds, including \$0.16M from FY 2011/12

Mark Hake recommended that the CCPEC receive and file the FY 2012/13 Period 4 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports. The motion was moved by Paul Zellerbach, and seconded by Mark Hake. Mark Hake requested a roll call vote of the motion, which passed as follows:

Aye: Hake, Harmon, Sniff, Zellerbach

Nay: None

Absent: Coe, Wengerd

Abstain: Ayers

4. AB 109 IMPLEMENTATION PLAN UPDATE

Mark Hake entertained a motion to approve the County of Riverside Public Safety Realignment and Post-release Community Supervision Implementation Plan Update dated for September 24, 2013. The motion was moved by Stan Sniff, and seconded by Steven Harmon. Mark Hake requested a roll call vote, which passed as follows:

Aye: Hake, Harmon, Sniff, Zellerbach

Nay: None

Absent: Coe, Wengerd

Abstain: Ayers

5. STATE'S PLAN FOR PRISON OVERCROWDING

Mark Hake advised that the Governor unveiled his plan to address the need to continue reducing the prison state population by another 9000 offenders in order to meet the Three-Judge Panel deadline of December 31, 2013. He then shared an update from the Chief Probation Officers of California (CPOC) Quarterly meeting regarding the state's plan for prison overcrowding and an announcement that was made on the compromised agreement.

6. AB 109 FY 12/13 GROWTH FUNDS FOR FY 2013/14 ALLOCATION

Mark Hake reviewed and provided handouts on the *Proposed AB 109 FY 2012/13 Growth Funds for FY 2013/14 Allocation Distribution*, the totals of the estimated revenues sheet, and a copy of the *Recommended AB 109 Growth Allocation* power point that was presented by the County Administrative Officers Association of California (CAOAC) Realignment Allocation Committee. Mark Hake advised that the proposed Growth Funds handout is a recommendation of the Realignment Allocation Committee (RAC) to the Department of Finance. The funding allocations will be allocated to the counties in October, 2013. The RAC will revisit the AB 109 allocation formula. He advised that live data may be needed by each department to provide to RAC in the future.

7. THIRD ANNUAL CONFERENCE ON PUBLIC SAFETY REALIGNMENT

The Third Annual Conference on Public Safety Realignment will be held on October 24-25, 2013 in Sacramento. The Probation Department will register Riverside County/agency representatives who would like to attend the conference.

The Joint Training Partnership (JTP) is seeking proposals for conference presentations. Probation Division Director Stacy Adams responded on behalf of Riverside County and provided a copy of the proposal submission. The proposals will be reviewed by the JTP and potential presenters will be contacted to discuss proposals in more detail. Stacy indicated that the selections and notifications have been extended and counties may be notified this coming week. If Riverside County is selected, Stacy will inform each department.

8. AB 109 PUBLIC SAFETY REALIGNMENT TRAINING OPPORTUNITY ON SSI/SSDI ACCESS

A flyer was provided by Jerry Wengerd to distribute to the committee. In Jerry's absence, a brief description of the training sponsored by the California Institute for Mental Health (CiMH) was given by Mark Hake. Deputy Director of Mental Health Services/Forensics Deborah Johnson stated that Jerry is working with the State in providing this upcoming training opportunity. The training is scheduled to be held in November.

9. STAFF REPORTS

a) PROBATION: Stacy Adams reviewed the AB 109 Status Report dated September 10, 2013, as follows:

Post-Release Community Supervision (PRCS):

- Clients Assigned to a Caseload: 1,725
- Grand Total Active Supervision: 1,907
- Revocation Petitions: 2,450
- Flash Incarcerations: 985

Mandatory Supervision (MS):

- Clients Ordered by the Court: 2,897
- Clients Assigned to a Caseload: 1,239
- Grand Total Active Supervision: 1,562
- Revocation Petitions: 2,276

Total PRCS and MS Offenders Assigned to a Caseload: 2,964

The *PRCS Fact Sheet, PRCS Population by City, Mandatory Supervision Offenders Population by City, and Active MS Offenders Population by City* (handouts) dated September 3, 2013 were also briefly reviewed .

b) SHERIFF: Chief Deputy Jerry Gutierrez introduced newly promoted Captain Jason Horton over Coordinated Custody Management (CCM). Jerry reviewed the *AB 109 Impact Update* dated August 31, 2013, as follows:

- Parole Violations (3056 PC), total booked to date: 8,060
- Flash Incarcerations (3454 PC), total booked to date: 1,056
- PRCS Violations (3455 PC), total booked to date: 2,373
- Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail, total number of inmates sentenced per 1170(h) PC: 4,249
- The total number of 1170(h) Fire Camp participants: 54

- Since January 2012, there have been 303 full-time Supervised Electronic Confinement Program (SECP) participants. There are currently 61 participants.
- Total number of inmates to date booked directly or sentenced to jail due to realignment: 11,758

c) MENTAL HEALTH: Nothing to report.

d) POLICE: Nothing to report.

e) DISTRICT ATTORNEY (DA): Assistant DA Creg Datig stated that the Parole Revocation Hearings are moving more steadily and going well. He gave thanks to the Public Defender's Office, Superior Court, and the Probation Department.

f) PUBLIC DEFENDER: Nothing to report.

g) COURT: Adriaan Ayers advised that Parole has filed 357 petitions to date over a two month period. She stated that most of the petitions are warrants and are being resolved at arraignment or settlement by way of negotiated disposition. There have been only three contested parole revocation hearings in the past two months. For the first two quarters of this year, 835 PRCS petitions have been filed. Additionally, quarterly statistics were provided to the AOC and those statistics include about 30 data elements that will be used to establish a new funding allocation report. To date, the Court has received approximately \$30,000.

#### 10. PUBLIC COMMENTS:

No public comments.

#### 11. NEXT MEETING: NOVEMBER 5, 2013:

Mark Hake motioned to cancel the CCPEC meeting scheduled for October 1, 2013. Paul Zellerbach seconded the motion. Mark Hake requested a roll call vote of the motion which passed as follows:

Aye: Hake, Harmon, Sniff, Zellerbach

Nay: None

Absent: Coe, Wengerd

Abstain: Ayers

Additionally, Mark Hake suggested the possibility of conducting the CCPEC meetings every other month or quarterly to be discussed at the next meeting in November.

Meeting adjourned at 2:20 p.m.

An attendance sheet was signed by all present and will be kept on file.

*Minutes submitted by Andria Bartkowski, Executive Secretary, Riverside County Probation Department*

**RIVERSIDE COUNTY  
COMMUNITY CORRECTIONS PARTNERSHIP  
EXECUTIVE COMMITTEE**

DOWNTOWN LAW BUILDING  
3960 ORANGE STREET, 5<sup>TH</sup> FLOOR CONFERENCE ROOM, RIVERSIDE, CA

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**(PROPOSED) REGULAR MEETING DATES – 2014**

Tuesday, January 7, 2014 – 1:30 p.m.

Tuesday, April 1, 2014 – 1:30 p.m.

Tuesday, June 3, 2014 – 1:30 p.m.

Tuesday, June 10, 2014 – 1:30 p.m.

Tuesday, July 15, 2014 – 1:30 p.m.

Tuesday, August 5, 2014 – 1:30 p.m.

Tuesday, October 7, 2014 – 1:30 p.m.

*In accordance with State Law (Brown Act):*

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.*
- *Agenda will be posted 72 hours prior to meeting.*
- *The public may review open session materials at [www.probation.co.riverside.ca.us](http://www.probation.co.riverside.ca.us) under Related Links tab or at Probation Administration, 3960 Orange St., 6<sup>th</sup> Floor, Riverside, CA.*
- *Cancelations will be posted 72-hours prior to meeting.*
- *Agenda items may be called out of order.*

**Submittal to the Community Corrections Partnership  
Executive Committee  
November 5, 2013**

**Agenda Item 4a**

**From:** Fiscal Procedures Work Group

**Subject:** FY 2013/14 Community Corrections Partnership Executive Committee (CCPEC) Financial Reports for the period July 1, 2013 to September 30, 2013.

**Background:** On Tuesday, July 9, 2013, the CCPEC approved the FY 2013/14 AB 109 budgets. Additionally, as previously approved by the CCPEC, the quarterly reporting template provides a method of financial reporting every 90 days by each CCPEC agency. The initial reporting period was for the three months ending September 30, 2013. The due date for the report was October 21, 2013.

The template includes a narrative component for providing budget status, identifying/addressing budget and program concerns, and a summary of AB 109 activities performed during the reporting period.

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached Summary of Expenditures (Schedule A) based on the financial schedules provided by each individual CCPEC agency. Each agency's submitted financial schedules are also included in the attached report.

Summary of Expenditures (Schedule A)

The attached FY 2013/14 Financial Report – Summary of Expenditures (Schedule A) summarizes the CCPEC agency budgets as approved on July 9, 2013 (\$68.24M):

- CCPEC Budget \$66.53M (including contingency of \$6.74M)
  - \$51.24M, FY 2013/14 Annual Budgets, including contingency \$1.5M.
  - \$13.14M FY 2012/13 Rollover Funds, including contingency \$3.07M.
  - \$2.15M FY 2012/13 Growth Funds, allocated to the contingency fund.
  
- Other Funds \$1.71M
  - \$1.17M, additional funding for District Attorney and Public Defender.
  - \$0.54M, AB 109 Planning Grant.

**Submittal to the Community Corrections Partnership  
Executive Committee  
November 5, 2013**

**Agenda Item 4a**

Each CCPEC agency, except the District Attorney, has provided their FY 2013/14 Financial Reports. The reports include information as to their actual expenditures for the period July 1, 2013 to September 30, 2013, and year-end estimates through June 30, 2014 (for the Operating Funds and Other Funds). All the reporting agencies, except Health and Human Services, are estimating to fully expend their respective CCPEC allocations for FY 2013/14.

Overall, the total year end estimated expenditures for all the CCPEC agencies are approximately \$55.21M through June 30, 2014. The remaining available balance of approximately \$10.96M (of which, \$6.75M is Contingency Funds, \$3.9M is Health and Human Services, and \$0.31M is the Planning Grant) is available for use and/or rollover into FY 2014/15.

The FY 2013/14 Financial Reports for the six months ending December 31, 2013 are due Tuesday, January 21, 2014.

Other Period 1 Financial Report Highlights

- The FY 2013/14 budget of \$51.24M in payments to Riverside County averages approximately \$4.27M per month.
- The total AB 109 Operating Funds received year to date (commencing September 2013), inclusive of the October 2013 allocation - \$7.95M.
- To date, payments have averaged approximately \$3.98M and have been received in regular monthly intervals (next payment scheduled for November 25, 2013).
- District Attorney and Public Defender FY 2012/13 Growth Allocation, originally estimated at \$0.18M, was actually \$0.34M, an increase of \$0.16M.
- Riverside County AB 109 Operating Fund FY 2012/13 Growth Allocation, originally estimated at \$2.15M, was actually \$4.32M, an increase of \$2.17M.
- The Department of Finance distributed the growth allocations to counties on October 11, 2013. The actual amounts will be reflected in the second quarter report.

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Receive and file the FY 2013/14 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports.

**Submittal to the Community Corrections Partnership  
Executive Committee  
November 5, 2013**

**Agenda Item 4a**

Respectfully submitted on behalf of the  
Fiscal Procedures Work Group,



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Douglas E. Moreno  
Chief Deputy Probation Administrator

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)**  
**FY 2013/14 Financial Report - Summary of Expenditures**  
**Reporting Period 1 - July 1, 2013 to September 30, 2013**  
**November 5, 2013**

Agenda Item 4a  
Schedule A

CCPEC Agency	CCPEC Agency Budgets Approved July 9, 2013 FY 2013/14				CCPEC Agency Actual/Estimated Expenditures FY 2013/14				
	Rollover Funds	Growth Funds	Approved Annual Operating Budgets FY 2013/14	Total Budget Distribution	Operating Funds		Total		
					7/1/13 - 9/30/13 Actual	10/1/13 - 6/30/14 Estimate	Funds	Savings/ (Deficit) (1)	
FY 2012/13	FY 2012/13	FY 2012/13			Estimate	YE Estimate	Funds		
Probation Department	\$ 3,401,045	\$ -	\$ 12,398,955	\$ 15,800,000	\$ 1,480,935	\$ 14,319,065	\$ 15,800,000	\$ -	
Sheriff's Department	2,542,767	-	24,257,233	26,800,000	4,144,496	22,655,504	26,800,000	-	
District Attorney	494,650	-	989,165	1,483,815	Unavailable	Unavailable	Unavailable	Unavailable	
Public Defender	55,063	-	974,633	1,029,696	165,516	864,180	1,029,696	-	
Health and Human Services	3,501,346	-	9,768,846	13,270,192	2,247,791	7,122,589	9,370,380	3,899,812	
Police	70,927	-	1,329,073	1,400,000	120,140	1,279,860	1,400,000	-	
Contingency (2)	3,073,862	2,145,185	1,525,665	6,744,712	-	-	-	6,744,712	
<b>Sub-Total</b>	<b>\$ 13,139,660</b>	<b>\$ 2,145,185</b>	<b>\$ 51,243,570</b>	<b>\$ 66,528,415</b>	<b>\$ 8,158,878</b>	<b>\$ 46,241,198</b>	<b>\$ 54,400,076</b>	<b>\$ 10,644,524</b>	
<b>Other Funds</b>									
District Attorney	\$ -	N/A	\$ 586,669	\$ 586,669	Unavailable	Unavailable	Unavailable	Unavailable	
Public Defender	\$ -	N/A	\$ 586,669	\$ 586,669	\$ 211,840	\$ 374,829	\$ 586,669	\$ -	
Superior Court	-	N/A	Unavailable	-	Unavailable	Unavailable	Unavailable	Unavailable	
Planning Grant	\$ 337,062	N/A	200,000	\$ 537,062	2,146	222,854	225,000	\$ 312,062	
<b>Sub-Total Other Funds</b>	<b>\$ 337,062</b>	<b>N/A</b>	<b>\$ 1,373,338</b>	<b>\$ 1,710,400</b>	<b>\$ 213,986</b>	<b>\$ 597,683</b>	<b>\$ 811,669</b>	<b>\$ 312,062</b>	
<b>Grand Total</b>	<b>\$ 13,476,722</b>	<b>\$ 2,145,185</b>	<b>\$ 52,616,908</b>	<b>\$ 68,238,815</b>	<b>\$ 8,372,864</b>	<b>\$ 46,838,881</b>	<b>\$ 55,211,745</b>	<b>\$ 10,956,586</b>	

(1) The Total Savings/Deficit figure does not include amounts from the District Attorney, Health and Human Services, and Superior Court due to the unavailability of their actual and year end estimates.

(2) The revised Growth Funds will be included on the next quarterly financial report.

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2013/14 Financial Report - Operating Funds  
 7/1/13 - 9/30/13**

Agenda Item 4a

CCPEC Agency: Probation Department  
 Dept. Number (if applicable): 2600210000 / 2600700000  
 Reporting Period (2, 3, or 4):

**EXPENDITURES**

Level	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	10/01/13-06/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$10,898,981	\$2,724,745	\$1,233,871	\$9,665,109	\$10,898,981	\$0	\$0
2	Supplies & Services	4,451,019	1,112,755	247,064	4,203,956	4,451,019	0	0
3	Other Charges	450,000	112,500	0	450,000	450,000	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$15,800,000</b>	<b>\$3,950,000</b>	<b>\$1,480,935</b>	<b>\$14,319,065</b>	<b>\$15,800,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	10/01/13-06/30/13 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755928	AB 109 Local Com Corrections	\$15,800,000	\$3,950,000	\$1,196,684	\$14,603,316	\$15,800,000	\$0	\$0
<b>Total Dept. Revenue</b>		<b>\$15,800,000</b>	<b>\$3,950,000</b>	<b>\$1,196,684</b>	<b>\$14,603,316</b>	<b>\$15,800,000</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$284,251</b>	<b>(\$284,251)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

AB 109 Community Corrections Partnership Executive Committee  
FY 2013/14 Financial Report - Operating Funds  
7/1/13 - 9/30/13

CCPEC Agency: Probation Department  
Dept. Number (if applicable): 2600210000 / 2600700000  
Reporting Period (2, 3, or 4) 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.  
Expenditures for the period of July 1, 2013 through September 30, 2013 were approximately \$1,48M. Expenses primarily included salaries and benefits of the department's AB 109 filled positions. The Probation department anticipates incurring additional costs associated with the continued implementation of AB 109, such as the hiring of remaining positions, costs for expanding office locations for Adult Services Division and a Desert Day Reporting Center location. In addition, increased services and supplies to implement new programs such as providing bus passes, clothing, tattoo removal, evidence based programs, electronic monitoring and other special program support services. Other costs include standard operating costs and costs of equipment.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).  
As of September 3, 2013, total Post-release Community Supervision (PRCS) assigned to a caseload - 1,725, and 182 pending assessment, for a total active supervision of 1,907; Mandatory Supervision cases ordered by the Court - 2,89, and 1,239 Mandatory Supervision clients assigned to a caseload, and 323 pending assessment, for a total active supervision of 1,562. Total PRCS and Mandatory Supervision assigned to a caseload - 2,964.

Reporting Period: 7/1/13 - 9/30/13

Prepared by: Viola Becker, Principal Accountant

Date: 10/21/13

Approved by: Doug Moreno, CDPA

Date: 10/21/13

**AB 109 Community Corrections Partnership Executive Committee**  
**FY 2013/14 Financial Report - Operating Funds**  
**7/1/13 - 9/30/13**

Agenda Item 4a

Sheriff's Department  
 Budget Unit  
 1

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (2, 3, or 4)

**EXPENDITURES**

Level	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$16,941,946	\$4,235,486	\$2,850,801	\$14,091,145	\$0	\$0
2	Supplies & Services	9,839,967	2,459,992	1,284,585	8,555,382	0	0
3	Other Charges	18,087	4,522	9,110	8,977	0	0
4	Fixed Assets	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$26,800,000</b>	<b>\$6,700,000</b>	<b>\$4,144,496</b>	<b>\$22,655,504</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 12/13 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB118 Local Revenue	\$26,800,000	\$6,700,000	\$4,144,496	\$22,655,504	\$0	\$0
<b>Total Dept. Revenue</b>		<b>\$26,800,000</b>	<b>\$6,700,000</b>	<b>\$4,144,496</b>	<b>\$22,655,504</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**AB 109 Community Corrections Partnership Executive Committee  
FY 2013/14 Financial Report - Operating Funds  
7/1/13 - 9/30/13**

Sheriff's Department

2500

1

**CCPEC Agency:**  
**Dept Number (if applicable):**  
**Reporting Period (2, 3, or 4)**

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.**  
*The spending plan includes funding to help mitigate the impact of Realignment on the local jails, provide alternatives to incarceration, and deliver meaningful programming in an effort to facilitate the successful return of inmates to the community. Wages and overtime costs are tracking on budget. While we fully expect to spend out supply and service allotments, a number of related accounts are trailing due to the inherent lag time associated with invoices. Now that we have an agreement in place, we are making progress in transferring qualified inmates to State fire camps to help mitigate jail over crowding. As discussed, prior year commitments of approximately \$1.2 million dollars will materialize this fiscal year and are not reflected in the 13/14 budget status, but should be contemplated when evaluating our fiscal standing.*

**2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).**  
*During this period, the Sheriff's Department continued implementation of our fire camp program and continued to roll out programming opportunities for in-custody Realignment inmates. The Department continues to refine its processes for inmate evaluation using evidence-based practices and work with other state and local agencies on data gathering and analysis. The local jails continue in a chronic state of overcrowding, requiring early releases pursuant to Federal Court Order. Further data covering the impact of Realignment on Sheriff's Corrections is reflected in the attached monthly reports.*

**Reporting Period:** \_\_\_\_\_ 7/1/13 - 9/30/13

**Prepared by:** \_\_\_\_\_ Doug Cady, Admin. Svcs. Mgr.III

**Date:** \_\_\_\_\_ 10/17/13



## RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

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### STANLEY SNIFF, SHERIFF / CORONER

**TO:** CCP Executive Committee

**DATE:** August 31, 2013

**FROM:** Sheriff Stanley Sniff

*Point of Contact: Chief Deputy J. Gutierrez (951) 955-8792, [jjgutier@riversidesheriff.org](mailto:jjgutier@riversidesheriff.org)*

**RE:** AB 109 Impact Update

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Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,825 inmates, or 98% of our maximum capacity (3,906 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. Last year, 6,990 inmates were released per the court order. 6,172 inmates have been released year-to-date for 2013 per the court order. In addition, we are utilizing alternative sentencing programs such as Fire Camp and SECP (electronic monitoring).

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

**Parole Violations (3056 PC)**

Total booked to date is 8,060 (5,305 booked for violation only; 2,755 had additional charges)

The number of 3056 PC only inmates currently in custody is 113.

**Flash Incarcerations (3454 PC)**

Total booked to date is 1,056. The number of these inmates currently in custody is 17.

**Post Release Community Supervision (PRCS) Violations (3455 PC)**

Total booked to date is 2,373 (1,148 booked for a violation only; 1,225 had additional charges).

The number of 3455 PC only inmates currently in custody is 42.

**Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail**

The total number of inmates sentenced per 1170(h) PC is 4,249. The number of these inmates that remain in custody is 521, or approximately 13.6% of the total jail population. 226 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

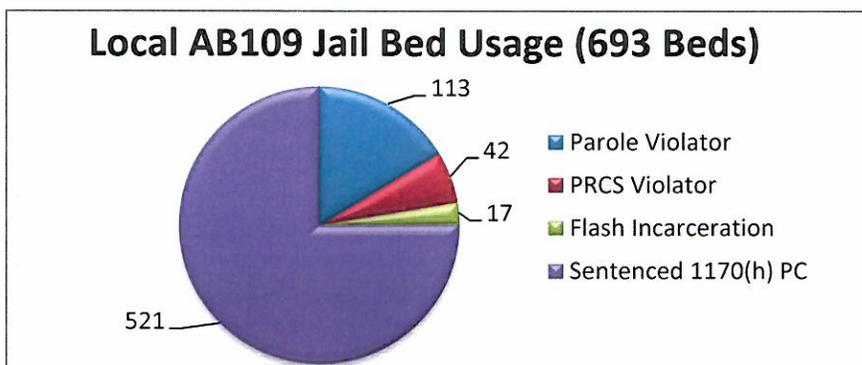
The total number of 1170(h) Fire Camp participants is 54.

Since January 2012, there have been 303 full-time SECP participants. There are currently 72 participants.

**Summary**

The total number of inmates to date booked directly or sentenced to jail due to realignment is 11,758.

The number of those currently in custody is 693, or approximately 18.1% of the total jail population.





## RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

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### STANLEY SNIFF, SHERIFF / CORONER

**TO:** CCP Executive Committee

**DATE:** August 1, 2013

**FROM:** Sheriff Stanley Sniff

*Point of Contact: Chief Deputy J. Gutierrez (951) 955-8792, [jjgutier@riversidesheriff.org](mailto:jjgutier@riversidesheriff.org)*

**RE:** AB 109 Impact Update

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Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,695 inmates, or 96% of our maximum capacity (3,842 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. Last year, 6,990 inmates were released per the court order. 5,403 inmates have been released year-to-date for 2013 per the court order. In addition, we are utilizing alternative sentencing programs such as Fire Camp and SECP (electronic monitoring).

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

**Parole Violations (3056 PC)**

Total booked to date is 7,800 (5,147 booked for violation only; 2,653 had additional charges)  
The number of 3056 PC only inmates currently in custody is 119.

**Flash Incarcerations (3454 PC)**

Total booked to date is 1,000. The number of these inmates currently in custody is 15.

**Post Release Community Supervision (PRCS) Violations (3455 PC)**

Total booked to date is 2,193 (1,063 booked for a violation only; 1,130 had additional charges).  
The number of 3455 PC only inmates currently in custody is 47.

**Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail**

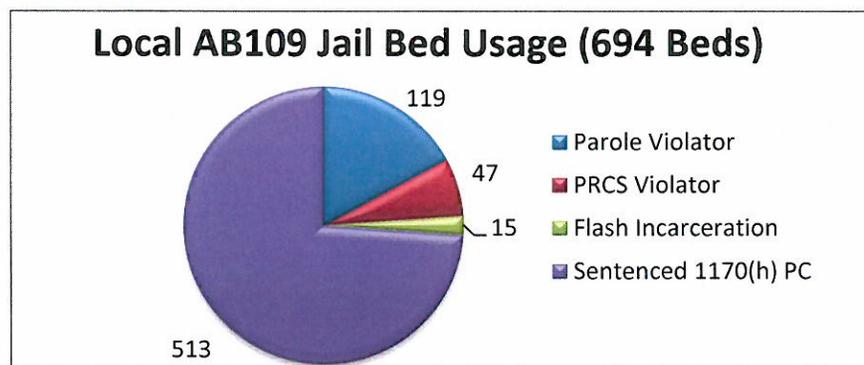
The total number of inmates sentenced per 1170(h) PC is 3,900. The number of these inmates that remain in custody is 513, or approximately 13.9% of the total jail population. 219 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

The total number of 1170(h) Fire Camp participants is 37.

Since January 2012, there have been 286 full-time SECP participants. There are currently 62 participants.

**Summary**

The total number of inmates to date booked directly or sentenced to jail due to realignment is 11,110.  
The number of those currently in custody is 694, or approximately 18.8% of the total jail population.





## RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

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### STANLEY SNIFF, SHERIFF / CORONER

**TO:** CCP Executive Committee

**DATE:** October 1, 2013

**FROM:** Sheriff Stanley Sniff

*Point of Contact: Chief Deputy J. Gutierrez (951) 955-8792, [jjgutier@riversidesheriff.org](mailto:jjgutier@riversidesheriff.org)*

**RE:** AB 109 Impact Update

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Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,793 inmates, or 97% of our maximum capacity (3,906 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. Last year, 6,990 inmates were released per the court order. 6,935 inmates have been released year-to-date for 2013 per the court order. In addition, we are utilizing alternative sentencing programs such as Fire Camp and SECP (electronic monitoring).

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

**Parole Violations (3056 PC)**

Total booked to date is 8,279 (5,439 booked for violation only; 2,840 had additional charges)

The number of 3056 PC only inmates currently in custody is 116.

**Flash Incarcerations (3454 PC)**

Total booked to date is 1,117. The number of these inmates currently in custody is 11.

**Post Release Community Supervision (PRCS) Violations (3455 PC)**

Total booked to date is 2,554 (1,232 booked for a violation only; 1,322 had additional charges).

The number of 3455 PC only inmates currently in custody is 39.

**Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail**

The total number of inmates sentenced per 1170(h) PC is 4,503. The number of these inmates that remain in custody is 483, or approximately 12.7% of the total jail population. 209 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

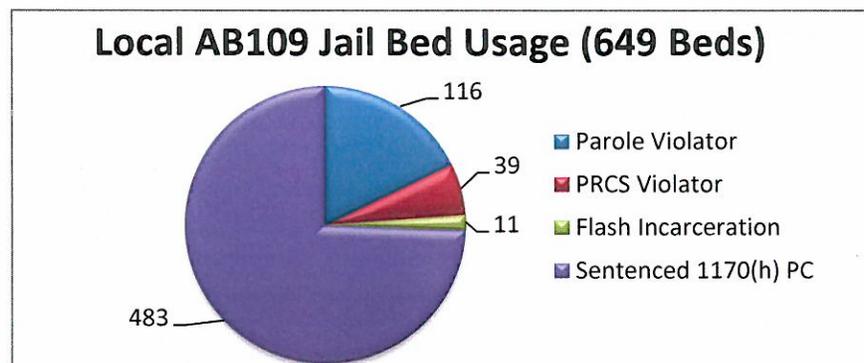
The total number of 1170(h) Fire Camp participants is 52.

Since January 2012, there have been 315 full-time SECP participants. There are currently 66 participants.

**Summary**

The total number of inmates to date booked directly or sentenced to jail due to realignment is 12,291.

The number of those currently in custody is 649, or approximately 17.1% of the total jail population.



**AB 109 Community Corrections Partnership Executive Committee  
 FY 2013/14 Financial Report - Operating Funds  
 7/1/13 - 09/30/13**

Agenda Item 4a

Public Defender  
 2400100000  
 1

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (2, 3, or 4)

<u>EXPENDITURES</u>		FY 13/14 Budget	25% Of Budget	7/1/13 - 09/30/13 Actuals	10/1/13-6/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$937,948	\$234,487	\$165,516	\$772,432	\$937,948	\$0	\$1,029,696
2	Supplies & Services	91,748	22,937	0	91,748	91,748	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$1,029,696</b>	<b>\$257,424</b>	<b>\$165,516</b>	<b>\$864,180</b>	<b>\$1,029,696</b>	<b>\$0</b>	<b>\$1,029,696</b>

<u>DEPARTMENTAL REVENUE</u>		FY 13/14 Budget	25% Of Budget	7/1/13 - 09/30/13 Actuals	10/1/13-6/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
<b>Total Dept. Revenue</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$1,029,696</b>	<b>\$257,424</b>	<b>\$165,516</b>	<b>\$864,180</b>	<b>\$1,029,696</b>	<b>\$0</b>	<b>\$1,029,696</b>

AB 109 Community Corrections Partnership Executive Committee  
FY 2013/14 Financial Report - Operating Funds  
7/1/13 - 09/30/13

CCPEC Agency:  
Dept Number (if applicable):  
Reporting Period (2, 3, or 4)

Public Defender  
2400100000  
1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.  
All current AB109 positions are filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).  
In the FY12/13, the Law Offices of the Public Defender appeared on 1363 PRCS cases, which averaged to 113 cases per month. For the FY13/14, as of 10/16/13, the office has appeared on 276 PRCS cases. Violations of Mandatory Community Supervision (1170(h) cases), in FY12/13 required the office to make 3743 court appearances. For FY13/14, as of 10/16/13, we have already made 1709 appearances. Also, since the state shifted the responsibility of handling parole violations to local entities, the Public Defender's office has appeared on 204 cases.

Reporting Period: 7/1/13 - 09/30/13

Prepared by: Amanda De Gasperin

Approved by: Chad Firetag

Date: 10/21/13

Date: 10/21/13

**AB 109 Community Corrections Partnership Executive Committee  
 FY 13/14 Financial Report - Public Defender & District Attorney PCS Funds  
 7/1/13 - 09/30/13**

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (2, 3, or 4)

Public Defender  
 2400100000  
 1

Agenda Item 4a

**EXPENDITURES**

Level	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 09/30/13 Actuals	10/1/13-6/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$586,669	\$146,667	\$211,840	\$374,829	\$586,669	\$0	\$586,669
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$586,669</b>	<b>\$146,667</b>	<b>\$211,840</b>	<b>\$374,829</b>	<b>\$586,669</b>	<b>\$0</b>	<b>\$586,669</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 09/30/13 Actuals	10/1/13-6/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	Total Dept. Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>NET COST</b>		<b>\$586,669</b>	<b>\$146,667</b>	<b>\$211,840</b>	<b>\$374,829</b>	<b>\$586,669</b>	<b>\$0</b>	<b>\$586,669</b>

CCPEC Agency:

Dept Number (if applicable):  
Reporting Period (2, 3, or 4)

Public Defender  
2400100000

1

**NARRATIVE**

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.  
All current AB109 positions are filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).  
In the FY12/13, the Law Offices of the Public Defender appeared on 1363 PRCS cases, which averaged to 113 cases per month. For the FY13/14, as of 10/16/13, the office has appeared on 276 PRCS cases. Violations of Mandatory Community Supervision (1170(h) cases), in FY12/13 required the office to make 3743 court appearances. For FY13/14, as of 10/16/13, we have already made 1709 appearances. Also, since the state shifted the responsibility of handling parole violations to local entities, the Public Defender's office has appeared on 204 cases.

Reporting Period: 7/1/13 - 09/30/13

Prepared by: Amanda De Gasperin

Date: 10/21/13

Approved by: Chad Firelag

Date: 10/21/13

**AB 109 Community Corrections Partnerships Executive Committee**  
**FY 13/14 Financial Report - Operating Funds**  
**7/1/13 - 9/30/13**

Agenda Item 3  
**Schedule A**

CCPEC Agency: MH Treatment  
 Dept Number (if applicable): 4100200000  
 Reporting Period: 1

Level	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	10/1/13-6/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$2,935,452	\$733,863	\$563,286	\$1,689,858	\$2,253,144	\$682,308	\$2,935,452
2	Supplies & Services	1,443,623	360,906	110,281	\$330,843	441,124	1,002,499	\$1,443,623
3	Other Charges	5,701,740	1,425,435	1,154,927	\$3,464,781	4,619,708	1,082,032	\$5,701,740
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$10,080,815</b>	<b>\$2,520,204</b>	<b>\$1,828,494</b>	<b>\$5,485,482</b>	<b>\$7,313,976</b>	<b>\$2,766,839</b>	<b>\$10,080,815</b>

Code	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	10/1/13-6/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
<b>DEPARTMENTAL REVENUE</b>								
		\$950,608	\$237,652	\$57,051	\$684,612	\$741,663	(\$208,945)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$950,608</b>	<b>\$237,652</b>	<b>\$57,051</b>	<b>\$684,612</b>	<b>\$741,663</b>	<b>(\$208,945)</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$9,130,207</b>	<b>\$2,282,552</b>	<b>\$1,771,443</b>	<b>\$4,800,870</b>	<b>\$6,572,313</b>	<b>\$2,975,784</b>	<b>\$10,080,815</b>

**AB 109 Community Corrections Partnership Executive Committee  
 FY 13/14 Financial Report - Operating Funds  
 7/1/13 - 9/30/13**

CCPEC Agency: MH Treatment  
 Dept Number (if applicable): 4100200000  
 Reporting Period: 1

**NARRATIVE**

1. Description of Current Budget Status:  
 This expenditure report includes actual costs incurred by Health and Human Services (HHS), including Department of Mental Health, Community Health Agency, Riverside County Regional Medical Center. HHS continues to work on refining the tracking mechanism to accurately report all costs related to AB 109. For these reasons, there is a possibility that not all qualifying costs have been reported for the first quarter claim. HHS has provided services to 313 clients to date, receiving a wide range of outpatient mental health services including 354 medication visits. These clients also received approximately 930 days of housing/placement services. These services included inpatients stays at the Arlington campus, placement at institutes for mental disease (IMD), and placement in emergency housing. Efforts to create service access are ongoing and staff recruitment is ongoing.
  
2. Are there any known or potential problem areas within the budget?  
 One of the current challenges is being able to determine overall needs of this new population in order to plan for services and determine impact on the county resources. As the current review process becomes more standardized, as staff are hired to provide services, and as mechanisms to identify AB 109 clients are finalized, we will be able to identify the impact on the county resources and sufficiency of funding. RCRMC projects to exceed their current funding of \$2.7 million by \$1.4 million.
  
3. What options and/or recommendations do you have for addressing these problems?  
 It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been released by the State and returned to Riverside County whether they have been identified initially as needing mental health services or not, because some of the clients just shows up at existing service offices on their own without specific referral. It is also important to have Fiscal contacts meet regularly and be included in ongoing discussions regarding improvements to tracking of AB 109 clients.

Reporting Period: \_\_\_\_\_ 7/1/13 - 9/30/13

Prepared by: \_\_\_\_\_ Approved by: \_\_\_\_\_

Date: \_\_\_\_\_ Date: \_\_\_\_\_

**AB 109 Community Corrections Partnerships Executive Committee**  
**FY 13/14 Financial Report - Operating Funds**  
**7/1/13 - 9/30/13**

Agenda Item 3  
**Schedule A**

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period

Detention  
 4100300000

1

**EXPENDITURES**

Level	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	10/1/13-6/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,439,365	\$359,841	\$161,666	\$484,998	\$646,664	\$792,701	\$646,664
2	Supplies & Services	504,088	126,022	68,023	204,069	272,092	231,996	272,092
3	Other Charges	0	0	0	\$0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$1,943,453</b>	<b>\$485,863</b>	<b>\$229,689</b>	<b>\$689,067</b>	<b>\$918,756</b>	<b>\$1,024,697</b>	<b>\$918,756</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	10/1/13-6/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COST</b>			<b>\$485,863</b>	<b>\$229,689</b>	<b>\$689,067</b>	<b>\$918,756</b>	<b>\$1,024,697</b>	<b>\$918,756</b>

CCPEC Agency:  
Dept Number (if applicable):  
Reporting Period

Detention  
4100300000

**NARRATIVE**

1. Description of Current Budget Status:

The expenditure report for this Org includes actual costs incurred by the Department of Mental Health - Detention. During the first period of implementation of AB 109, HHS has experienced problems accurately identifying AB 109 clients making it difficult to calculate costs incurred. HHS continues to work on refining the tracking mechanism to accurately report all costs related to AB 109. For these reasons, there is a possibility that not all qualifying costs have been reported for the first quarter claim. There are 82 AB 109 clients who have received ongoing mental health services. This includes over 560 medication visits, in addition to the medication services AB109 clients receive face-to-face follow up that consist of regular monitoring for reported symptoms, medication compliance and adherence to their individualized treatment plan while in custody. Additionally, once notified of their pending release date, Mental Health Detention Services collaborates with Probation and Outpatient Services to provide discharge planning and linkage to other community supports and benefit programs. Efforts to create service access are ongoing and staff recruitment is ongoing. The Department of Mental Health - Detention's services has experienced increase in medication costs for AB109 clients for FY1314.

2. Are there any known or potential problem areas within the budget?

One of the current challenges is being able to determine overall needs of this new population in order to plan for services and determine impact on the county resources. As the current review process becomes more standardized, as staff are hired to provide services, and as mechanisms to identify AB 109 clients are finalized, we will be able to identify the impact on the county resources and sufficiency of funding.

3. What options and/or recommendations do you have for addressing these problems?

It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been released by the State and returned to Riverside County whether they have been identified initially as needing mental health services or not, because some of the clients just shows up at existing service offices on their own without specific referral. It is also important to have Fiscal contacts meet regularly and be included in ongoing discussions regarding improvements to tracking of AB 109 clients.

Reporting Period: \_\_\_\_\_ 7/1/13 - 9/30/13

Prepared by: \_\_\_\_\_ Approved by: \_\_\_\_\_

Date: \_\_\_\_\_ Date: \_\_\_\_\_

**AB 109 Community Corrections Partnerships Executive Committee**  
**FY 13/14 Financial Report - Operating Funds**  
**7/1/13 - 9/30/13**

Agenda Item 3  
**Schedule A**

CCPEC Agency: Substance Abuse  
 Dept Number (if applicable): 4100500000  
 Reporting Period: 1

<u>EXPENDITURES</u>		FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	10/1/13-6/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,273,779	\$318,445	\$123,404	\$617,020	\$740,424	\$533,355	\$740,424
2	Supplies & Services	456,389	114,097	19,728	98,640	118,368	338,021	118,368
3	Other Charges	486,364	116,591	46,476	\$232,380	278,896	187,508	278,896
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$2,196,532</b>	<b>\$549,133</b>	<b>\$189,608</b>	<b>\$948,040</b>	<b>\$1,137,648</b>	<b>\$1,058,884</b>	<b>\$1,137,648</b>

<u>DEPARTMENTAL REVENUE</u>		FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	10/1/13-6/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$0	\$0	\$468	\$5,616	\$6,084	\$6,084	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$0</b>	<b>\$0</b>	<b>\$468</b>	<b>\$5,616</b>	<b>\$6,084</b>	<b>\$6,084</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$2,196,532</b>	<b>\$549,133</b>	<b>\$189,140</b>	<b>\$942,424</b>	<b>\$1,131,564</b>	<b>\$1,052,800</b>	<b>\$1,137,648</b>

CCPEC Agency:  
Dept Number (if applicable):  
Reporting Period

Substance Abuse  
4100500000

1

**NARRATIVE**

1. Description of Current Budget Status:

The first period expenditure report for this Org includes actual costs incurred by Department of Mental Health - Substance Abuse services. Substance abuse clients were referred for healthcare, mental health, and substance abuse services. These clients received a wide range of services such as assessments, group counseling, residential treatment services, as well as treatment and discharge planning. Efforts to create service access are ongoing and staff recruitment is ongoing.

2. Are there any known or potential problem areas within the budget?

It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been released by the State and returned to Riverside County whether they have been identified initially as needing mental health services or not, because some of the clients just shows up at existing service offices on their own without specific referral. It is also important to have Fiscal contacts meet regularly and be included in ongoing discussions regarding improvements to tracking of AB 109 clients.

3. What options and/or recommendations do you have for addressing these problems?

It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been returned to Riverside County regardless of being referred or not to Mental Health department.

Reporting Period: 7/1/13 - 9/30/13

Prepared by: \_\_\_\_\_

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_



## Riverside County Department of Mental Health Health and Human Services Realignment Status Report

First Quarter Fiscal Year 2013/2014 (7/1/2013 to 9/30/2013)

	CLIENTS SERVED
<b>INTENSIVE TREATMENT TEAMS (ITT)</b>	<b>36</b>
<b>DETENTION</b>	
Detention Screening	219
Detention Assessments & Treatment Services	316
Mental Health Court	16
<b>CONTRACTED PLACEMENT SERVICES</b>	
Crisis Services (ETS/OCS/CRT)	48
Long Term Care (State Hosp/IMD/BC/ART)	3
RCRMC Mental Health Inpatient Treatment (ITF/PHF)	24
Other Hospitals	0
<b>CLINIC SERVICES</b>	
Medication Services	107
Realignment / Pre-Sentencing	20
Mental Health Screening	89
Mental Health Treatment/Assessment	247
Substance Abuse Screening	109
Substance Abuse Treatment Services	79
Substance Abuse Residential Treatment Services	36
<b>DETENTION UNDUPLICATED CLIENTS SERVED – 1<sup>ST</sup> QUARTER 2013/14</b>	<b>535</b>
<b>MENTAL HEALTH UNDUPLICATED CLIENTS SERVED – 1<sup>ST</sup> QUARTER 2013/14</b>	<b>247</b>
<b>SUBSTANCE ABUSE UNDUPLICATED CLIENTS SERVED – 1<sup>ST</sup> QUARTER 2013/14</b>	<b>411</b>
<b>HOSPITAL (RCRMC) UNDUPLICATED CLIENTS SERVED – 1<sup>ST</sup> QUARTER 2013/14</b>	<b>521</b>
<b>GRAND TOTAL 1<sup>ST</sup> QUARTER FY2013/2014</b>	<b>558</b>
<b>MENTAL HEALTH UNDUPLICATED CLIENTS SERVED OCTOBER 1, 2011 – SEPT. 30, 2013</b>	<b>759</b>
<b>SUBSTANCE ABUSE UNDUPLICATED CLIENTS SERVED OCTOBER 1, 2011 – SEPT. 30, 2013</b>	<b>829</b>
<b>GRAND TOTAL OCTOBER 1, 2011 – JUNE 30, 2013</b>	<b>987</b>
<b>HOUSING DATA</b>	
1 <sup>st</sup> . Quarter Fiscal Year 2013/2014	
<b>Non-Mental Health – Probation – Public Safety Realignment Housing:</b>	
a) 541 bed nights of emergency housing - 19 clients served	
<b>Mental Health AB109 Housing:</b>	
a) 330 bed nights of emergency housing – 23 clients served	
<b>Mental Health AB109 – Life Support</b>	
a) 122 bed nights - 1 client served (unique circumstance)	

**\*Please note:** Unduplicated Totals from Substance Abuse and Mental Health will not sum to the unduplicated Grand Total, since some of the same clients have been served by both Mental Health and Substance Abuse. The Grand Totals represents an unduplicated count across all programs.

## **Glossary of Terms:**

(ITT): "Intensive Treatment Teams", is a full service partnership program, that provides intensive wellness and recovery based services for AB109 clients who carry a serious mental health diagnosis. The intent is to break the cycle of homelessness, psychiatric hospitalization and/or incarceration related to their mental health disorders.

Detention Screening: Brief preliminary evaluation to determine if Mental Health challenges exist.

Detention Assessment & Treatment Services: In-depth psycho-social evaluation to determine extent of mental illness and diagnosis. Individual, group, medication, in-patient and out-patient services provided in the treatment of mental illness.

Mental Health Court: This program assists the court in providing appropriate assessment and placement of criminal defendants suffering from a mental illness. Mental Health Court support and implement individualized treatment plans and case management. Services are delivered in an effective and safe manner with the objective of safeguarding the public and reducing recidivism.

Contracted Services: Services provided to Mental Health clients outside of a County of Riverside Clinics.

Crisis Services: OCS, "Oasis Crisis Services". Provides psychiatric emergency services and crisis stabilization services for up to 24 hours, for all ages. Services include evaluations, crisis intervention, and referral to psychiatric hospitalization. This facility is 5150 designated, which operates 24 hours/day, 7 days a week. Riverside County Regional Medical Center – Emergency Treatment Services (ETS), Provides psychiatric emergency services 24 hours a day, 7 days a week for all ages. This includes evaluation, crisis stabilization, and referrals for psychiatric hospitalization, as needed for adults, children and adolescents, patients may be referred to ITF.

Long Term Care: Care provided to a DMH client with a severe mental health diagnosis, requiring long term hospitalization or Board and Care services.

State Hospital: Institution operated by the state of California for the severely mentally ill.

IMD: "Institution for the Mentally Diseased", although operated in a hospital like setting it is a lower level of care than a state hospital.

BC: "Board and Care", normally a private setting, such as a house, serving a small number of clients at one time. Clients need round the clock supervision, but not necessarily a locked secure environment.

ART: "Adult Residential Treatment", setting very similar to a Board and Care but specifically for those clients over the age of 18.

ITF: "Inpatient Treatment Facility", ITF is owned and operated by the County of Riverside, Riverside County Regional Medical Center.

PHF: "Psychiatric Health Facility", located at the Oasis Rehabilitation Center in Indio, the PHF is a 16 bed acute, locked, 5150-designated inpatient facility for voluntary and involuntary clients. Admissions occur 24 hours a-day, the facility is administered by a private contractor.

Medication Services: Initial contact with the Psychiatrist for evaluation, ongoing medication support as prescribed by the Psychiatrist.

Housing: Emergency and transitional housing , emergency housing will provide up to 30 days of immediate housing for AB109 clients who have no identified residence and have just been released from custody, and are re-entering the community. Transitional Housing will provide support for up to 6 months for AB109 clients without alternative housing, including assisting in the transition back to community living, developing skills and accessing resources needed for self sufficiency.

Realignment/Pre-Sentencing Services: AB109 services including, assessments, treatment plan and recommendations for community placement provided to inmates prior to being sentenced in the courts.

Mental Health: Programs that provide treatment and support services to all ages, transition aged youth (TAY), adults, older adults who have a mental illness, and children 0-5 (Pre-school), and children, who are seriously emotionally disturbed. Services include outpatient services, medication, peer recovery services, education, housing, residential care, as well as subacute and acute care. Peer-to-Peer support services are a component of the program and are provided in clinics and by contract providers.

Substance Abuse: "Substance Use Programs" provide a wide range of Outpatient and Inpatient Substance Use Services, including: Co-Occurring Disorder Treatment, Drinking Driver Program, Drug Court, MOMS Perinatal Program, and Special Multidisciplinary Aggressive Response Team (SMART).

**Intensive Treatment Services (ITT):**

The first quarter of this fiscal year has seen an increase over the same period last year of 100%. During the first quarter of 2012, 18 clients were served, 36 clients were served during the first quarter this fiscal year.

**Detention Assessment and Treatment Services:**

Clients served during the first quarter this year increased by 218 over the same period last fiscal year. The first quarter of 2012, 98 clients had assessment and treatment services, while 316 were served the first quarter of 2013.

**Contracted Placement Services:**

Inpatient Treatment Services at both RCRMC ITF and the Psychiatric Health Facility (PHF) in the desert have had a combined increase of 71.4%, 14 clients served in 2012, and 24 served in 2013.

**Clinic Services:**

Throughout the County Medication services for AB109 clients has had an increase of 428%, there were 25 medication services during the first quarter of 2012 and 107 served in 2013. Mental Health Treatment and Assessment services have seen an increase of 165.8%, 247 clients served this fiscal year and 149 served in 2012.

**Average Caseloads:**

The average caseload per clinician is 28.7.

**AB 109 Community Corrections Partnership Executive Committee**  
**FY 2013/14 Financial Report - Operating Funds**  
**7/1/13 - 9/30/13**

Agenda Item 4a

CCPEC Agency: PACT  
 Dept Number (if applicable): 2600210000  
 Reporting Period (2, 3, or 4):

Level	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	10/1/13-6/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,300,000	\$325,000	\$108,152	\$1,191,848	\$1,300,000	\$0	\$0
2	Supplies & Services	100,000	25,000	11,988	88,012	100,000	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$1,400,000</b>	<b>\$350,000</b>	<b>\$120,140</b>	<b>\$1,279,860</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>

Code	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	10/1/13-6/30/14 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755928	AB 109 Local Com Corrections	\$1,400,000	\$350,000	\$120,140	\$1,279,860	\$1,400,000	\$0	\$0
<b>Total Dept. Revenue</b>		<b>\$1,400,000</b>	<b>\$350,000</b>	<b>\$120,140</b>	<b>\$1,279,860</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2013/14 Financial Report - Operating Funds  
 7/1/13 - 9/30/13**

CCPEC Agency: PACT  
 Dept Number (if applicable): 2600210000  
 Reporting Period (2, 3, or 4): 1

**NARRATIVE**

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.**

<i>PACT City Police Department:</i>	
	<i>YTD Expenditure</i>
City of Beaumont	21,145
Cathedral City	32,531
City of Corona	14,362
City of Desert Hot Springs	25,642
City of Hemet	0
City of Palm Springs	26,460
City of Riverside	0
<b>TOTAL Expenditures FY13/14</b>	<b>\$ 120,140</b>

**2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).**

Reporting Period: 7/1/13 - 9/30/13

Prepared by: Viola Becker, Principal Accountant

Date: 10/21/13

Approved by: Doug Moreno, CDPA

Date: 10/21/13

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2013/14 Financial Report - Community Corrections Partnership Funds  
 7/1/13 - 9/30/13**

Agenda Item 4a

CCPEC Agency: Planning Grant  
 Dept. Number (if applicable): 2600700000  
 Reporting Period (2, 3, or 4):

**EXPENDITURES**

Level	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	10/01/13-06/30/14 Estimates	FY 13/14 Year-end Totals	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$0		\$0	\$0	\$0	\$0	\$0
2	Supplies & Services	337,062	84,266	2,146	225,000	227,146	109,916	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$337,062</b>	<b>\$84,266</b>	<b>\$2,146</b>	<b>\$225,000</b>	<b>\$227,146</b>	<b>\$109,916</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 13/14 Budget	25% Of Budget	7/1/13 - 9/30/13 Actuals	10/01/13-06/30/13 Estimates	FY 13/14 Year-end Totals	Year-end Variance	Full-Year (On-Going) Estimates
755926	AB 109 Local Comm Corr Partners	\$337,062	\$84,266	\$2,146	\$225,000	\$227,146	(\$109,916)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$337,062</b>	<b>\$84,266</b>	<b>\$2,146</b>	<b>\$225,000</b>	<b>\$227,146</b>	<b>(\$109,916)</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>

AB 109 Community Corrections Partnership Executive Committee  
FY 2013/14 Financial Report - Community Corrections Partnership Funds  
7/1/13 - 9/30/13

CCPEC Agency: Planning Grant  
Dept. Number (if applicable): 2600700000  
Reporting Period (2, 3, or 4) 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. At the end of September 30, 2013, the CCP Planning Allocation Fund had incurred \$2,146 in actual expenses, mainly County Counsel costs for providing assistance to the CCPEC. Anticipated costs in the next few months include, the 3rd Annual AB 109 Conference at the end of October in Sacramento and other CPOC, CSAC and ACA training courses. Anticipated costs include professional consulting and continued County Counsel costs.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 7/1/13 - 9/30/13

Prepared by: Viola Becker, Principal Accountant

Date: 10/21/13

Approved by: Doug Moreno, CDPA

Date: 10/21/13

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)  
Revised Budget Summary  
Fiscal Year 2013/14**

Updated: November 5, 2013

<b>CCPEC Agency</b>	<b>Roll-over Funds FY 2013/14</b>	<b>Other Funds FY 2013/14</b>	<b>Approved Operating Budget FY 2013/14</b>	<b>Proposed Adjustments FY 2013/14</b>	<b>CCPEC Approved Operating Budgets FY 2013/14</b>
Probation Department	\$ 3,401,045	\$ -	\$ 12,398,955		\$ 15,800,000
Sheriff's Department	\$ 2,542,767	\$ -	\$ 24,257,233		\$ 26,800,000
District Attorney (1)	\$ 494,650	\$ 667,921	\$ 989,165	\$ (81,252)	\$ 2,070,484
Public Defender (1)	\$ 55,063	\$ 667,921	\$ 974,633	\$ (81,252)	\$ 1,616,365
Health/Human Svcs	\$ 3,501,346	\$ -	\$ 9,768,846		\$ 13,270,192
Police	\$ 70,927	\$ -	\$ 1,329,073		\$ 1,400,000
Contingency (2)	\$ 3,073,862	\$ 2,253,200	\$ 1,525,665	\$ 2,224,520	\$ 9,077,247
<b>Total</b>	<b>\$ 13,139,660</b>	<b>\$ 3,589,042</b>	<b>\$ 51,243,570</b>	<b>\$ 2,062,016</b>	<b>\$ 70,034,288</b>

(1) The District Attorney and Public Defender were originally estimated to receive Other Funds of \$1,173,338 (\$586,669 each), inclusive of \$175,125 in estimated growth allocation. The final growth allocation increased to \$337,629 (an increase of \$162,504). It is proposed that this amount be removed from the DA/DPD allocations (\$81,252 each) and added to the Contingency Fund. The resulting CCPEC DA/DPD approved operating budgets will remain unchanged.

(2) The original estimated growth allocation was \$2,253,200. The final growth allocation increased to \$4,315,216 (an increase of \$2,062,016). It is proposed that this amount be added to contingencies, along with the adjustment to the DA/DPD amounts (\$162,504). Total contingency will be \$9,077,247 (17.71%).

# Community Corrections Partnership Report

The Budget Act of 2013 (AB 110, Chapter 20, Statutes of 2013) appropriates \$7,900,000 to counties if they submit a report to the Board of State and Community Corrections (BSCC) about the actual implementation of the Community Corrections Partnership (CCP) plan accepted by the county Board of Supervisors pursuant to section 1230.1 of the Penal Code.

In an effort to provide counties a concise user friendly report format, this electronic survey is being used to gather information pertinent to the Budget Act of 2013.

## Survey Completion

This survey has been dispersed electronically to Chief Probation Officers in their capacity as CCP Chair. Each CCP Chair is encouraged to share the survey with CCP members prior to submission. Provided responses should represent the collective views of CCP members and not a singular agency or individual. However, BSCC will only accept one completed survey from the CCP Chair of each county. To facilitate a report format that captures static as well as dynamic feedback, questions on the following pages will include a mixture of yes/no responses, rankings, multi-selection offerings, as well as narrative space.

Please note the BSCC is not requesting counties submit documentation from the local Board of Supervisors as a term of compliance.

## Survey Intent

Provided responses to questions will be used to allocate funds as outlined in the Budget Act of 2013 and to satisfy the "report" requirement. To reduce county workload, responses will also be used by the BSCC in a July 1, 2014 report to the Governor's Office and the Legislature on the implementation of the local CCP plans instead of dispersing an additional survey. If the depth of responses allows, BSCC will also use information garnered from this survey to identify county and statewide current and/or emerging training and technical assistance needs related to realignment.

## Funding

BSCC will distribute funds by January 31, 2014, to counties that comply with the survey submission requirements, as follows: (1) \$100,000 to each county with a population of 0 to 200,000, (2) \$150,000 to each county with a population of 200,001 to 749,999, and (3) \$200,000 to each county with a population of 750,000 and above. Allocations will be determined based on the most recent county population data published by the Department of Finance.

## Due Date and Submission

One survey (i.e. report) must be received electronically by Sunday, December 15, 2013. All CCP members are encouraged to view and collaborate on a response; however, only one submission must be received by the BSCC from the CCP Chair. Upon completion of the survey, a message will be sent to the respondent acknowledging receipt of the

## Community Corrections Partnership Report

submission. Respondents will be unable to print provided responses once the "Done" button is clicked and instead may choose to print each page prior to electronic submission if a paper copy is required.

Questions may be directed to:

Ricardo Goodridge, Field Representative  
Corrections Planning and Programs Division  
(916) 341-5160  
[Ricardo.Goodridge@bscc.ca.gov](mailto:Ricardo.Goodridge@bscc.ca.gov)

# Community Corrections Partnership Report

**\*1. County Name (list below)**

Riverside

**\*2. In FY 2011-12, the CCP plan adopted by the Board of Supervisors included (e.g. addressed) the following areas derived from Penal Code section 1230.1:**

Select ALL applicable options by clicking inside the circles.

- Community Service Programs
- Counseling Programs
- Day Reporting Center
- Drug Courts
- Educational Programs
- Electronic and GPS Monitoring Programs
- Mental Health Treatment Programs
- Residential Multiservice Centers
- Victim Restitution Programs
- Work Training Programs

Comment (optional):

Substance Abuse Treatment

# Community Corrections Partnership Report

**\*3. In FY 2012-13, the CCP plan adopted by the Board of Supervisors included (e.g. addressed) the following areas derived from Penal Code section 1230.1:**

Select ALL applicable options by clicking inside the circles.

Community Service Programs

Counseling Programs

Day Reporting Center

Drug Courts

Educational Programs

Electronic and GPS Monitoring Programs

Mental Health Treatment Programs

Residential Multiservice Centers

Victim Restitution Programs

Work Training Programs

Comment (optional):

Substance Abuse Treatment  
Transitional Housing

# Community Corrections Partnership Report

**\*4. In FY 2013-14, the CCP plan adopted by the Board of Supervisors included (e.g. addressed) the following areas derived from Penal Code section 1230.1:**

Select ALL applicable options by clicking inside the circles.

Community Service Programs

Counseling Programs

Day Reporting Center

Drug Courts

Educational Programs

Electronic and GPS Monitoring Programs

Mental Health Treatment Programs

Residential Multiservice Centers

Victim Restitution Programs

Work Training Programs

Comment (optional):

Substance Abuse Treatment  
Transitional Housing

**\*5. In FY 2011-12, 2012-13, or 2013-14 did the CCP plan adopted by the Board of Supervisors identify outcome measures?**

**Select ONE of the below options by clicking inside the circle.**

Yes

No

## Community Corrections Partnership Report

**\*6. The CCP has made progress (as defined by the CCP) in achieving outcome measures identified in FY 2011-12, 2012-13, or 2013-14. Select ONE of the below options by clicking inside the circle.**

- Strongly Disagree
- Disagree
- Neither Agree nor Disagree
- Agree
- Strongly Agree

Comments (optional):

## Community Corrections Partnership Report

**\*7. Did the CCP use results from outcome measures in FY 2011-12, 2012-13, or 2013-14 to assist in a local decision making process?**

**Example: Outcome measure results identified substance abuse treatment as an emerging need subsequently additional resources were dedicated to this area.**

**Select ONE of the below options by clicking inside the circle.**

Yes

No

If an answer of "No" is provided, please explain why in the below space.

1. Transitional Housing: Regionally situated housing was identified as a need for our growing homeless population. A new RFP was opened on October 1, 2013 to meet this need.

2. Day Reporting Center (DRC): The desert region was identified as an area which lacked community based treatment options. In response, an additional DRC is planned for Indio and a "traveling" DRC is in the development stages for the Desert Hot Springs and Cathedral City areas.

3. Post-release Accountability and Compliance Team (PACT): Acknowledging the offenders released from prison were assessed as higher risk to re-offend than originally projected by CDCR, which challenged Probation resources, additional resources were allocated to the PACT to conduct compliance checks and searches.

4. Mental Health and Substance Abuse Treatment: Both areas have been enhanced due to an increase in offenders who have been identified as needing these services.

## Community Corrections Partnership Report

**\*8. The county has increased the number of community corrections programs and or services (e.g. substance abuse treatment, employment workshops, housing assistance, etc) offered to offenders from FY 2011-12 through 2013-14?**

**Select ONE of the below options by clicking inside the circle.**

Yes

No

**\*9. In the space below identify the community corrections programs and or services implemented (e.g. program or service was operational) in FY 2011-12, 2012-13, and or 2013-14 by CCP agencies (e.g. Probation Department, Sheriff's Department, Department of Public Health, etc.).**

**Example: 123 department offered the ABC program in FY 2011-12. The ABC program provides XYZ services to offenders.**

FY 2011-2012

Probation:

- Created assessment teams;
- Courage to Change counseling conducted by Probation Officers.

Mental Health:

- Prepared for an influx of offenders with a myriad of mental health, substance abuse and medical issues.

Sheriff:

- Prepared for the in-coming Mandatory Supervision offenders and PRCS violators into the jail system by exploring a variety of alternatives to traditional custody.

District Attorney:

- Prepared for the new court hearings related to the realigned population.

Public Defender:

- Prepared for the new court hearings related to the realigned population.

Law Enforcement:

- Prepared for the creation of the Post-release Accountability Teams.

Court:

- Prepared procedures and processes for the new court hearings related to the realigned population and parolees.

## Community Corrections Partnership Report

**\*10. For FY 2011-12, rank the priority areas of the CCP. (The list of priority areas are representative of the information counties included in the FY 2011-12 and 2012-13 CCP plans and the information BSCC received from counties and published in the report 2011 Public Safety Realignment Act: Report on the Implementation of Community Corrections Partnership Plans.)**

**EACH of the below areas must be assigned a numerical rank. Each drop down box is assigned a numerical value ranging from 1 to 9. A rank of 1 indicates that area was the HIGHEST priority (as defined by the CCP) and a rank of 9 indicates that area was the LOWEST priority (as defined by the CCP) for FY 2011-12. Please note Survey Monkey utilizes an interactive ranking feature. As each of the 9 priority areas are ranked, each item will visually appear in its ranked order.**

**Example: GPS/Electronic Monitoring was the highest priority area in FY 2011-12. In the left hand column select the number 1 from the drop down box. GPS/Electronic Monitoring will move from its stagnant position to number 1. This process will be repeated for each priority area.**

Day Reporting Center

Data (e.g. data identification, collection, analysis, etc.)

GPS/Electronic Monitoring

Staffing (e.g. Victim Witness Advocate, Deputy Sheriff, Deputy Probation Officer, etc.)

Local Law Enforcement (municipal police)

Public Health/Mental Health (e.g. substance abuse, treatment, etc.)

Medical Related Costs

Risk Assessment Instruments (COMPAS, STRONG, etc.)

Staff Training (e.g. Probation Dept., District Attorney's Office, etc.)

## Community Corrections Partnership Report

**\*11. For FY 2012-13, rank the priority areas of the CCP. (The list of priority areas are representative of the information counties included in the FY 2011-12 and 2012-13 CCP plans and the information BSCC received from counties and published in the report 2011 Public Safety Realignment Act: Report on the Implementation of Community Corrections Partnership Plans.)**

**EACH of the below areas must be assigned a numerical rank. Each drop down box is assigned a numerical value ranging from 1 to 9. A rank of 1 indicates that area was the HIGHEST priority (as defined by the CCP) and a rank of 9 indicates that area was the LOWEST priority (as defined by the CCP) for FY 2012-13. Please note Survey Monkey utilizes an interactive ranking feature. As each of the 9 priority areas are ranked, each item will visually appear in its ranked order.**

**Example: GPS/Electronic Monitoring was the highest priority area in FY 2012-13. In the left hand column select the number 1 from the drop down box. GPS/Electronic Monitoring will move from its stagnant position to number 1. This process will be repeated for each priority area.**

Day Reporting Center

Data (e.g. data identification, collection, analysis, etc.)

GPS/Electronic Monitoring

Staffing (e.g. Victim Witness Advocate, Deputy Sheriff, Deputy Probation Officer, etc.)

Local Law Enforcement (municipal police)

Public Health/Mental Health (e.g. substance abuse, treatment, etc.)

Medical Related Costs

Risk Assessment Instruments (COMPAS, STRONG, etc.)

Staff Training (e.g. Probation Dept., District Attorney's Office, etc.)

## Community Corrections Partnership Report

**12. If the CCP ranking of priority areas changed from FY 2011-12 to FY 2012-13, please explain what has caused the change in the below space. If no change has occurred respondents may enter "N/A".**

Opening the Day Reporting Center became a higher priority, in order to provide a "one-stop-shop" for offenders to receive services.

## Community Corrections Partnership Report

**\*13. For FY 2013-14, rank the priority areas of the CCP. (The list of priority areas are representative of the information counties included in the FY 2011-12 and 2012-13 CCP plans and the information BSCC received from counties and published in the report 2011 Public Safety Realignment Act: Report on the Implementation of Community Corrections Partnership Plans.)**

**EACH of the below areas must be assigned a numerical rank. Each drop down box is assigned a numerical value ranging from 1 to 9. A rank of 1 indicates that area was the HIGHEST priority (as defined by the CCP) and a rank of 9 indicates that area was the LOWEST priority (as defined by the CCP) for FY 2013-14. Please note Survey Monkey utilizes an interactive ranking feature. As each of the 9 priority areas are ranked, each item will visually appear in its ranked order.**

**Example: GPS/Electronic Monitoring was the highest priority area in FY 2013-14. In the left hand column select the number 1 from the drop down box. GPS/Electronic Monitoring will move from its stagnant position to number 1. This process will be repeated for each priority area.**

Day Reporting Center

Data (e.g. data identification, collection, analysis, etc.)

GPS/Electronic Monitoring

Staffing (e.g. Victim Witness Advocate, Deputy Sheriff, Deputy Probation Officer, etc.)

Local Law Enforcement (municipal police)

Public Health/Mental Health (e.g. substance abuse, treatment, etc.)

Medical Related Costs

Risk Assessment Instruments (COMPAS, STRONG, etc.)

Staff Training (e.g. Probation Dept., District Attorney's Office, etc.)

## Community Corrections Partnership Report

**14. If the CCP ranking of priority areas changed from FY 2012-13 to FY 2013-14, please explain what has caused the change in the below space. If no change has occurred respondents may enter "N/A".**

Data collection has become a higher priority as we enter into the 3rd year of realignment and now have an opportunity to review results of rehabilitative and suppression efforts.

Because of the potential to recoup medical costs through the Affordable Care Act and because of an increase in the medical needs (both custodial and in the community) of the realigned population, medical costs have become a higher priority.

## Community Corrections Partnership Report

**\*15. In FY 2011-12 and or 2012-13, describe an accomplishment or highlight (as defined by the CCP) achieved by the CPP.**

**Example: 123 department opened a day reporting center in FY 2012-13. Services at the department include... or 123 department entered into a memorandum of understanding with the ABC community based organization to provide substance abuse treatment for...**

Riverside County developed the Post-release Accountability Teams (PACT), which are comprised of local law enforcement officers, probation officers and District Attorney staff. The primary mission of the PACT is to conduct searches, compliance checks and warrant apprehension on the highest risk realigned offenders. Currently, there are three PACTs operating within the region; in fiscal year 2012-2013, the PACT completed 691 compliance checks/searches and made 327 arrests, both realigned and non-realigned offenders.

Further, the PACTs utilize the Law Enforcement Portal, which allows officers on the street to access Probation's case management system information, and enter contact information. Because of the PACTs interaction with the realigned offenders, the Probation Officers are better able to know when an offender should be referred to a higher level of treatment, to the Day Reporting Center, or back to court for a violation. The information from the PACT also helps the Probation Officer to determine when and at what level to utilize graduated sanctions to gain compliance.

## Community Corrections Partnership Report

**\*16. To personalize the achievements of each county, in the space below describe a local success (as defined by the CCP) story.**

**Example: An offender returned to ABC county with anger management challenges along with housing and job placement needs. 123 department coordinated with XYZ agency to provide services. 123 department staff have noticed positive changes in behavior after three months of counseling...**

### **DO NOT PROVIDE INDIVIDUAL NAMES**

After opening the Day Reporting Center (DRC) in October of 2012 (which is a collaboration between many community agencies including Probation, Department of Mental Health, Riverside County Office of Education, Department of Public Social Services, and Public Health), we have received numerous letters of support from attendees. Below is a transcribed letter-verbatim-from an offender whose life was significantly impacted by his participation in the services and programs offered at the DRC:

"Hello;

I am a student at the D.R.C. taking the E.D.A Class. This class deals with resume writing and how to present your information and yourself to any employer that you may wish to work for. It also covers how to present and overcome your (mine too) past. I believe I'm at 14 Felonies!!

I myself have been out of State Prison for almost 8-mo. now. By the way, that makes prison term # 8!! My first prison term was Federal at the age of 33. Since then (March 10, 86). I just finished term #8 (7-state prison terms. I'm now "60" years old.

ALL my life, until my first term. I never had any problem in getting a job. I have many job skills. Some of them even scare me!! However, now that I have a prison record that seemed to keep getting bigger as time went on. It became next to impossible to obtain any type of work.

**\*17. Provide the name, title, telephone number, and email of the individual completing this survey. This information will be used in the event responses to questions are unclear or incomplete.**

Stacy Adams  
Riverside County Probation Department  
Division Director Field Projects  
951-955-9475

To: Frank Doña Riverside Prob.  
505 S. Buena Vista Suite 102  
Corona, CA. 92882

4/15/2013

Subject: DRC (Day Reporting Center)

Hello;

I am a student at the D.R.C. taking the E.D.A Class. This class deals with resume writing and how to present your information and yourself to any employer that you may wish to work for. It also covers how to present and overcome your (mine too) past. I believe I'm at 14 Felonies!!

I myself have been out of State Prison for almost 8-mo. now. By the way, that makes prison term # 8!! My first prison term was Federal at the age of 33. Since then (March 10, 86). I just finished term #8 (7-state prison terms. I'm now "60" years old.

ALL my life, until my first term. I never had any problem in getting a job. I have many job skills. Some of them even scare me!! However, now that I have a prison record that seemed to keep getting bigger as time went on. It became next to impossible to obtain any type of work.

After my 1<sup>st</sup> term with no work in sight and losing everything that I loved, cared about, as well as owned up to that point in life. Oh yea, lets not forget that I was also tired, cold, broke, at a complete loss and most of all Hungry!! I learned quick that "hunger is a good master".

So when a chance came along to sling some meth, I took it!! Yeah, both eyes wide open, knowing it was wrong. Soon however, all those guilt feelings vanished. I had money, a roof over my head, food and ah, I feel that I'm forgetting something. Lets see, I still had "3" Harleys. Two of which were beautiful show bikes, both were 1950 Panheads and one new 1985 FXWG. Did I mention all the women? Well gee, I was that guy overnight life was looking good. At least until I got busted. Then prison term #2. All the way until now, I was never offered or even knew or heard about any type of help. It just wasn't there at all!!

Every Parole Officer I ever had, made it perfectly clear that their job was to do there utmost to put me back in prison as soon as possible!! I suppose they must have had a large case load or something!

I was out for about 3-mo. or so before I was assigned a Probation Officer Mr. Frank Doña. I report everyday because I'm homeless. So after awhile, I was running into Frank more + more. We talked some from time to time, if I had a problem he would help me if possible.

One day he mentioned the D.R.C. and asked if I would be interested. If it would help me in getting a decent job I'm all for it!! A slim chance is better than nothing.

My 1<sup>st</sup> day there I have to admit, everyone there were really concerned, very friendly but most of all, treated me with respect and dignity like I was an equal instead of just a number. This fact amazed me very much!! I'm here to tell you, there demeanor still hasn't changed.

The following week, my first class started. The instructor Mr. Jeff Boyd is very knowledgeable about all aspects of his class. He can answer any question put before him and give a detailed answer then explain why that is the correct answer as opposed to something else. Bottom line is that the times have changed and we or at least myself was left behind!! You will get all the "tools needed! In my honest opinion if there is to be any real help for ex-cons, this has got to be it. I wish this class and help were offered to me 20+ years ago. There is now doubt what so every that it would have prevented the last "7" prison terms. Not to mention restored my life back to being normal and orderly!!

There are also several other classes for help in various other areas where ex-cons develop problems. I have met these people also, and the same goes for them all. You can't help to feel they really care about us and are very sincere in their work. If it is in their power to work out, solve or direct you to where your problem can be fixed. They will gladly get the proper information most of the time, in a few minutes or the same day. Listen and believe this! If help is to be given for ex-cons the D.R. C. is the place where you will find it.

I have never written a letter about something like this before. It gives my great pleasure and pride to share the importance of this what is now being offered after all these years. I'm also honored to be a graduate of the 1<sup>st</sup> class!! I've never been a plankmember of anything. To all of you, Thank you!!

CID# 680468 Michael Butler

P.S. I want to give a special thanks to: Frank Doña Riverside Probation Corona Office, Miss Courtney Johnson Riverside Day Reporting Center, "Big Chris" who runs the criminal thinking awareness and the receptionist at the D.R. C. Who put forth a great effort to their very important and sometimes difficult job! You all make it look so easy!!

P.S.S. I wrote this slow in case some of you don't read fast!!

## Community Corrections Partnership Report Survey

### Ranking Priorities for Questions 10, 11, and 13

**Probation, Mental Health, and Public Defender proposed rankings:**

**FY 2011-2012**

- 7 - Day Reporting Center
- 6 - Data
- 8 - GPS/Electronic Monitoring
- 1 - Staffing
- 3 - Local Law Enforcement
- 4 - Public Health/Mental Health
- 5 - Medical Related Costs
- 9 - Risk Assessment Instructions
- 2 - Staff Training

**FY 2012-2013**

- 5 - Day Reporting Center
- 6 - Data
- 8 - GPS/Electronic Monitoring
- 1 - Staffing
- 3 - Local Law Enforcement
- 4 - Public Health/Mental Health
- 7 - Medical Related Costs
- 9 - Risk Assessment Instructions
- 2 - Staff Training

**FY 2013-2014**

- 7 - Day Reporting Center
- 4 - Data
- 8 - GPS/Electronic Monitoring
- 1 - Staffing
- 6 - Local Law Enforcement
- 5 - Public Health/Mental Health
- 3 - Medical Related Costs
- 9 - Risk Assessment Instructions
- 2 - Staff Training

**Sheriff and Police Chief's proposed rankings:**

**FY 2011-2012**

- 6 - Day Reporting Center
- 3 - Data
- 7 - GPS/Electronic Monitoring
- 1 - Staffing
- 4 - Local Law Enforcement
- 9 - Public Health/Mental Health
- 8 - Medical Related Costs
- 5 - Risk Assessment Instructions
- 2 - Staff Training

**FY 2012-2013**

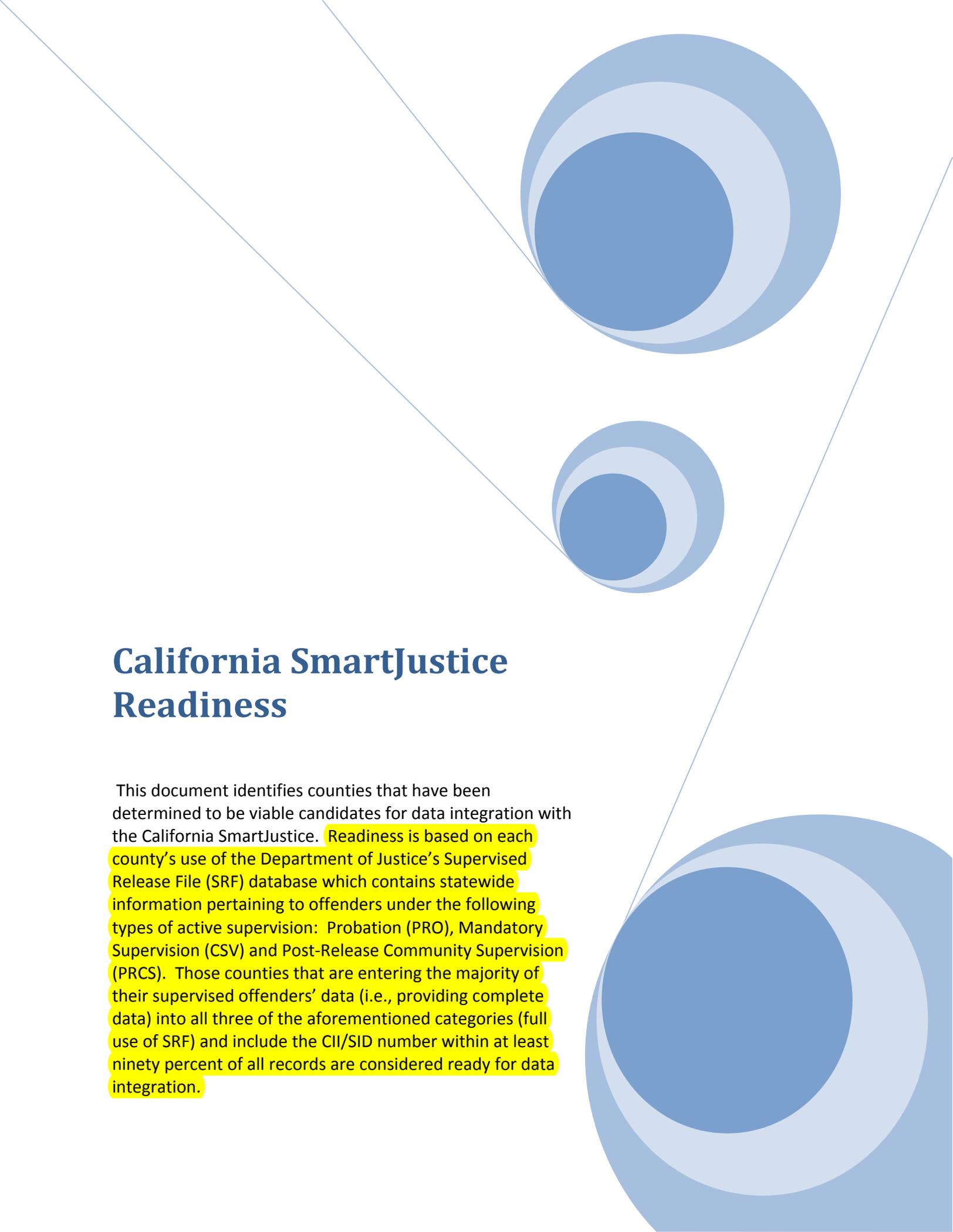
- 7 - Day Reporting Center
- 5 - Data
- 3 - GPS/Electronic Monitoring
- 1 - Staffing
- 4 - Local Law Enforcement
- 9 - Public Health/Mental Health
- 8 - Medical Related Costs
- 6 - Risk Assessment Instructions
- 2 - Staff Training

**FY 2013-2014**

- 5 - Day Reporting Center
- 3 - Data
- 4 - GPS/Electronic Monitoring
- 1 - Staffing
- 9 - Local Law Enforcement
- 8 - Public Health/Mental Health
- 7 - Medical Related Costs
- 6 - Risk Assessment Instructions
- 2 - Staff Training

**Please note that the only rankings agreed upon by all agencies are:**

- 1 - Staffing
- 2 - Staff Training

A decorative graphic on the right side of the page features three overlapping circles of varying sizes, each composed of concentric blue rings. Two thin blue lines intersect at the top left, forming a large 'V' shape that frames the circles.

## California SmartJustice Readiness

This document identifies counties that have been determined to be viable candidates for data integration with the California SmartJustice. Readiness is based on each county's use of the Department of Justice's Supervised Release File (SRF) database which contains statewide information pertaining to offenders under the following types of active supervision: Probation (PRO), Mandatory Supervision (CSV) and Post-Release Community Supervision (PRCS). Those counties that are entering the majority of their supervised offenders' data (i.e., providing complete data) into all three of the aforementioned categories (full use of SRF) and include the CII/SID number within at least ninety percent of all records are considered ready for data integration.

# California SmartJustice Readiness (updated 10/4/13)

---

## TIER 1 - READY<sup>1</sup>

ALPINE

AMADOR \* Addressing slightly lower CII%

BUTTE

HUMBOLDT

INYO

LASSEN

LOS ANGELES (*pilot*)

MADERA

MERCED \* Addressing slightly lower CII%

NAPA

ORANGE

SACRAMENTO

SAN BERNARDINO (*pilot*)

SAN DIEGO

SAN JOAQUIN

SAN LUIS OBISPO

SAN MATEO

SANTA BARBARA

TEHAMA

TUOLUMNE

---

<sup>1</sup> Indicates the county sufficiently meets three (3) Supervised Release File (SRF) readiness criteria: 1. Full SRF usage (entering PRC, CSV, and PRO); 2. Complete supervision data within PRC, CSV, and PRO; 3. CII included on over 90% of their SRF records.

## TIER 2 – IN PROGRESS<sup>2</sup>

CALAVERAS	* Low CII% (All other criteria met)
IMPERIAL	* Incomplete Data (All other criteria met)
KINGS	* Incomplete Data (All other criteria met)
PLACER	* Not Full Use (not entering CSV records, all other criteria met)
RIVERSIDE	* Incomplete Data (All other criteria met)
SAN BENITO	* Low CII% (All other criteria met)
SANTA CRUZ	* Not Full Use (not entering CSV records, all other criteria met)
SHASTA	* Incomplete Data (All other criteria met)
SISKIYOU	* Low CII% (All other criteria met)
STANISLAUS ( <i>pilot</i> )	* Low CII% (All other criteria met)
TRINITY	* Incomplete Data (All other criteria met)
TULARE	* Low CII% (All other criteria met)
VENTURA	* Incomplete Data <u>and</u> Low CII%

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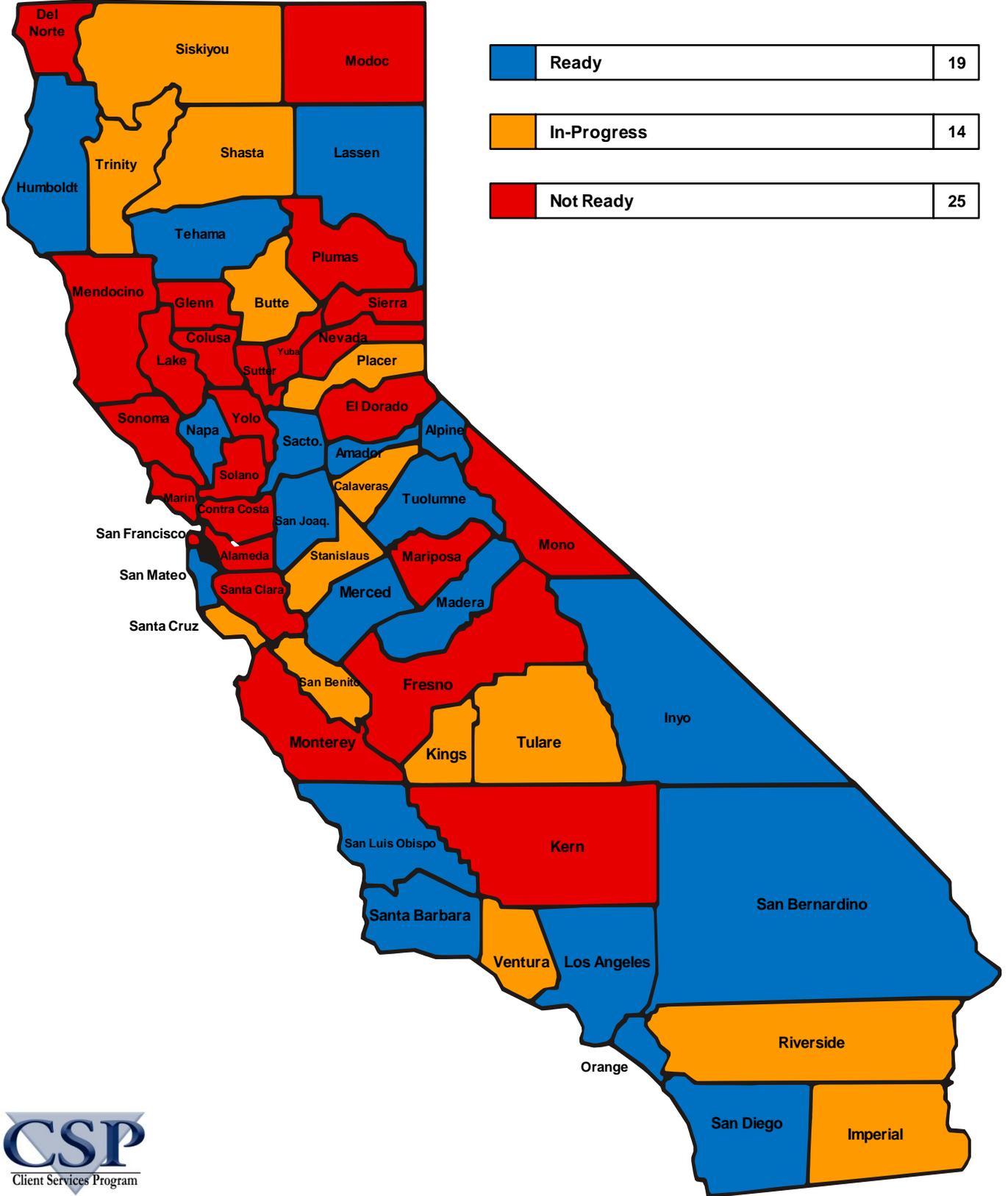
<sup>2</sup> Indicates the county has not met Supervised Release File readiness criteria but is actively developing measures to become ready.

## TIER 3 - NOT READY

ALAMEDA	* Not Full Use (Submitting PRCS data only)
COLUSA	* <i>Non Participant</i> (Does not enter any data into SRF)
CONTRA COSTA	* Not Full Use (Submitting minimal PRCS and PRO data only)
DEL NORTE	* Not Full Use (Submitting PRO data only)
EL DORADO	* Not Full Use (Submitting PRO data only)
FRESNO	* Not Full Use (Submitting PRCS data only)
GLENN	* Not Full Use (Submitting minimal PRO and CSV data only)
KERN	* <i>Non Participant</i> (Does not enter any data into SRF)
LAKE	* <i>Non Participant</i> (Does not enter any data into SRF)
MARIN	* Not Full Use (Submitting PRCS and CSV data only)
MARIPOSA	* Not Full Use (Submitting PRO data only)
MENDOCINO	* Not Full Use (Submitting PRO and PRCS data only)
MODOC	* Not Full Use (Submitting PRO data only)
MONO	* Not Full Use (Submitting PRO data only)
MONTEREY	* Not Full Use (Submitting PRCS and CSV data only)
NEVADA	* Not Full Use (Submitting PRO data only)
PLUMAS	* Not Full Use (Submitting PRCS data only)
SAN FRANCISCO	* Not Full Use (Submitting PRCS and CSV data only)
SANTA CLARA	* Not Full Use (Submitting PRCS and CSV data only)
SIERRA	* <i>Non Participant</i> (Does not enter any data into SRF)
SOLANO	* Not Full Use (Submitting PRCS and CSV data only)
SONOMA	* Not Full Use (Submitting PRO data only)
SUTTER	* Not Full Use (Submitting PRO and PRCS data only)
YOLO	* Not Full Use (Submitting PRO and CSV data only)
YUBA	* Not Full Use (Submitting minimal PRO data only)

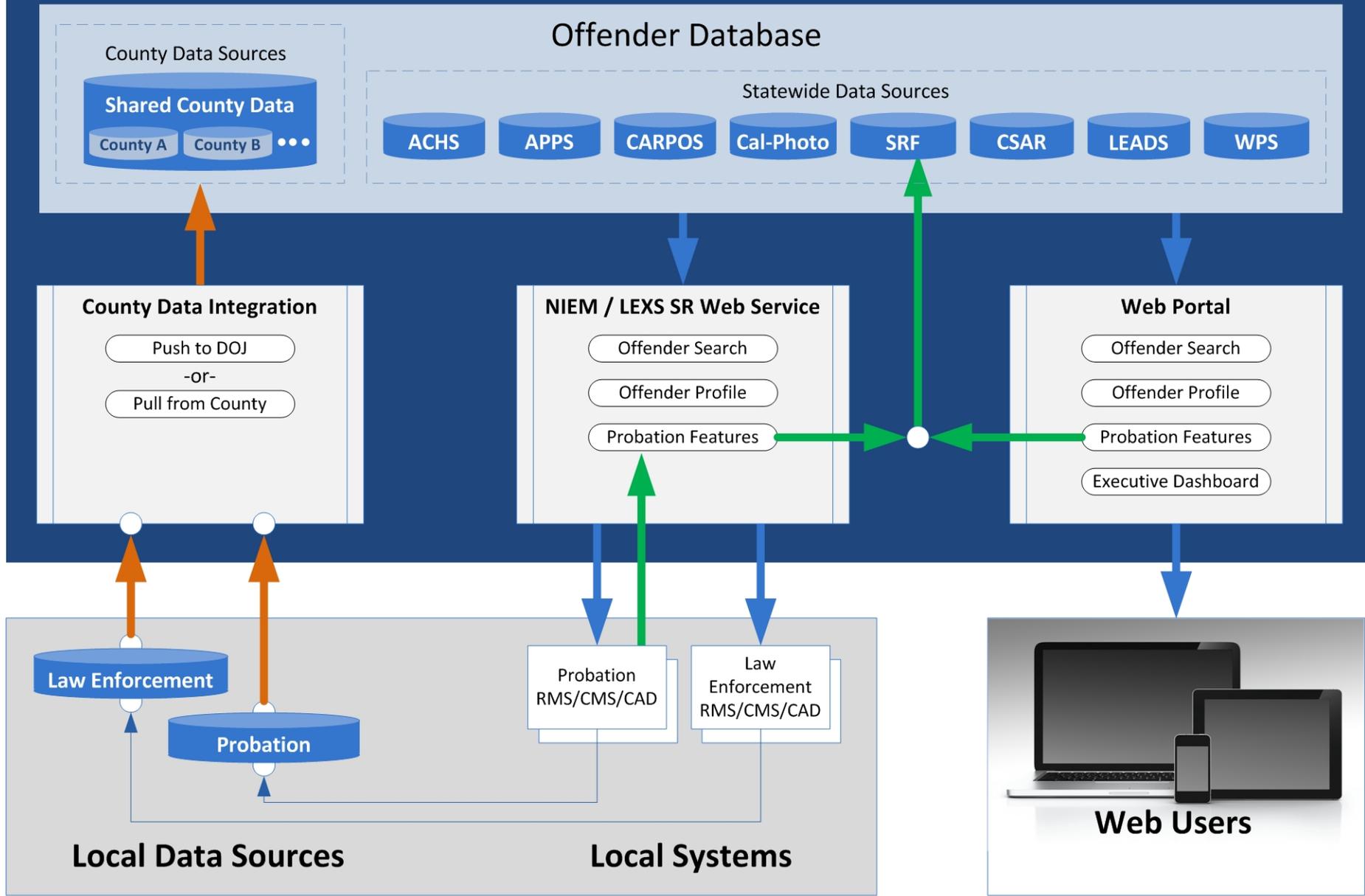
# SmartJustice - County SRF Readiness

As of 10/10/13



# California SmartJustice

V1.8 September 30, 2013



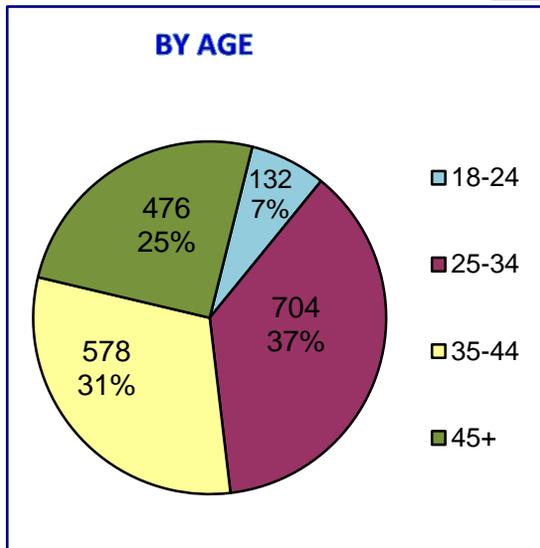
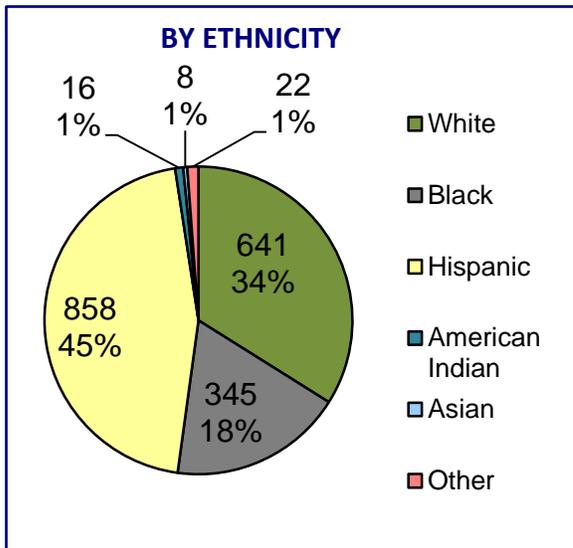
Feed → Search → Transaction →

# RIVERSIDE COUNTY PROBATION

## Post-release Community Supervision Fact Sheet

### Offenders Under Supervision

Data as of  
October 30, 2013



#### \*Supervisorial District

District 1	459	24%
District 2	329	17%
District 3	290	15%
District 4	254	14%
District 5	415	22%
Out of County/State	143	8%
<b>Total</b>	<b>1,890</b>	

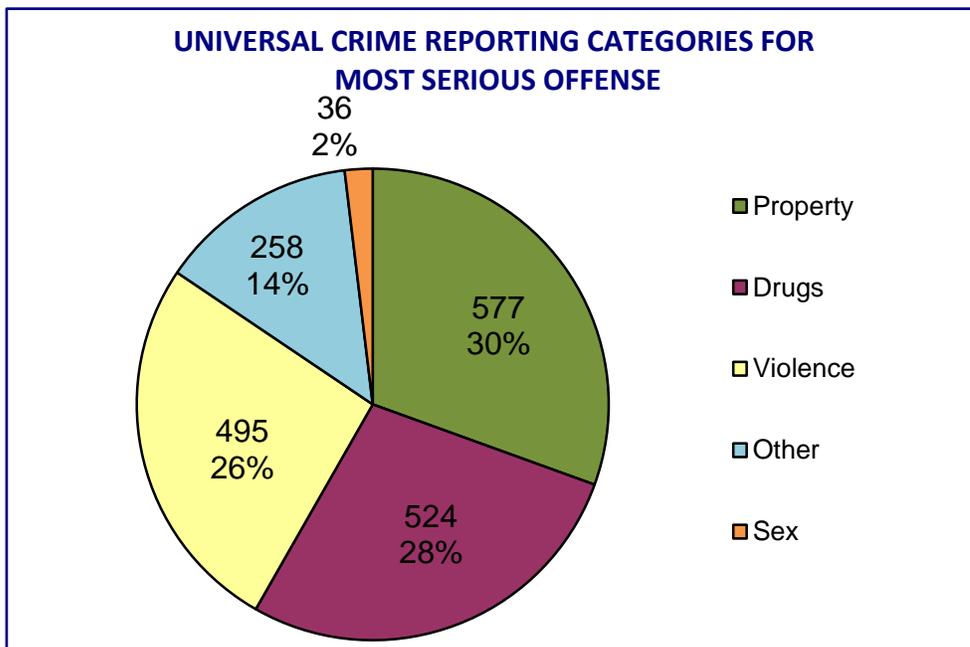
#### Gender

Males	1,726	91%
Females	164	9%
<b>Total</b>	<b>1,890</b>	

\*Districts Include Resident and Homeless

#### Resides In:

Aguanga	1	Idyllwild	2	Palm Desert	13		
Anza	3	Indio	43	Palm Springs	35		
Banning	41	Jurupa Valley	80	Perris	131		
Beaumont	16	La Quinta	8	Quail Valley	2		
Bermuda Dunes	2	Lake Elsinore	56	Rancho Belago	0		
Blythe	22	March Air Reserve Base	4	Rancho Mirage	2		
Cabazon	7	Mead Valley	0	Ripley	2		
Calimesa	4	Mecca	3	Riverside	274		
Canyon Lake	3	Menifee	20	Romoland	4		
Cathedral City	20	Mira Loma	14	San Jacinto	39		
Cherry Valley	3	Moreno Valley	175	Sun City	18		
Coachella	19	Mountain Center	1	Temecula	21		
Corona	100	Murrieta	41	Thermal	4		
Desert Hot Springs	39	Norco	18	Thousand Palms	4	Resident	1,496
Eastvale	3	North Palm Springs	3	Whitewater	4	Homeless	251
Hemet	146	North Shore	0	Wildomar	30	Out of County/State Resident	134
Homeland	7	Nuevo	6	Winchester	3	Out of County/State Homeless	9
<b>Total</b>							<b>1,890</b>



#### Sub-Categories

Crimes Against Children	26
Domestic Violence	206
Drug/Manufacture/Sell	277
Drug/Possess/Use	247
DUI	47
Other	113
Possession of a Weapon	98
Property/Other	33
Property/Theft	544
Sex	36
Use of Firearms/Weapons	130
Violence	133
<b>Total</b>	<b>1,890</b>

# RIVERSIDE COUNTY PROBATION DEPARTMENT



MARK A. HAKE  
 CHIEF PROBATION OFFICER  
**AB 109 STATUS REPORT**



Prepared by: Chief Deputy Probation Officer Andrea Greer  
 Date of Report: November 5, 2013  
 Data Effective as of: October 30, 2013

	<b>POST-RELEASE COMMUNITY SUPERVISION</b>	<b>MANDATORY SUPERVISION</b>
<b><u>Clients Ordered by the Court:</u></b>	N/A	3,144
<b><u>Clients Assigned to a Caseload:</u></b>	1,675	1,236
High:	1,124 67%	701 57%
Medium:	264 16%	258 21%
Low:	287 17%	277 22%
Pending Assessment:	215	345
Grand Total Active Supervision:	1,890	1,581
<b><u>Revocation Petitions:</u></b>	2,750	2,745
New Offense:	921 33%	1,037 38%
<i>New Offense Offenders:</i>	769	638
Technical:	1,829 67%	1,708 62%
<i>Technical Offenders:</i>	1,057	952
Dismissed/Withdrawn:	36	45
<b><u>Flash Incarcerations:</u></b>	1,086	N/A
<i>Flash Incarceration Offenders:</i>	759	N/A

Total PRCS and MS Offenders Assigned to a Caseload: **2,911**

\*Pursuant to PC 1170(h)(5)(B)(ii), Supervised Release will be referred to as Mandatory Supervision

**RIVERSIDE COUNTY PROBATION DEPARTMENT**  
**Post Release Community Supervision (PRCS)**  
**Population by City as of October 30, 2013**  
**Active Supervision 1,890 Offenders**  
**Male: 1,726; Female: 164**

<b>PRCS Riverside County</b>					
Aguanga	1	Indio	43	Perris	131
Anza	3	Jurupa Valley	80	Quail Valley	2
Banning	41	La Quinta	8	Rancho Belago	0
Beaumont	16	Lake Elsinore	56	Rancho Mirage	2
Bermuda Dunes	2	March Air Reserve Base	4	Ripley	2
Blythe	22	Mead Valley	0	Riverside	274
Cabazon	7	Mecca	3	Romoland	4
Calimesa	4	Menifee	20	San Jacinto	39
Canyon Lake	3	Mira Loma	14	Sun City	18
Cathedral City	20	Moreno Valley	175	Temecula	21
Cherry Valley	3	Mountain Center	1	Thermal	4
Coachella	19	Murrieta	41	Thousand Palms	4
Corona	100	Norco	18	Whitewater	4
Desert Hot Springs	39	North Palm Springs	3	Wildomar	30
Eastvale	3	North Shore	0	Winchester	3
Hemet	146	Nuevo	6	<b>Total</b>	<b>1,496</b>
Homeland	7	Palm Desert	13		
Idyllwild	2	Palm Springs	35	<b>Out of County</b>	<b>118</b>
				<b>Out of State</b>	<b>16</b>
<b>PRCS Homeless</b>					
Anza	0	Indio	17	Perris	24
Banning	7	Jurupa Valley	4	Riverside	113
Beaumont	1	La Quinta	1	San Jacinto	2
Blythe	3	Lake Elsinore	7	Temecula	5
Cathedral City	3	Menifee	0	Wildomar	1
Coachella	4	Mira Loma	1		
Corona	9	Moreno Valley	14	<b>Total</b>	<b>251</b>
Desert Hot Springs	5	Murrieta	4	<b>Out of County</b>	<b>8</b>
Hemet	14	Palm Desert	2	<b>Out of State</b>	<b>1</b>
Homeland	1	Palm Springs	9		

**RIVERSIDE COUNTY PROBATION DEPARTMENT**  
**Mandatory Supervision Offenders**  
**Population by City as of October 30, 2013**  
**Court Ordered Mandatory Supervision Offenders: 3,144**  
**Male: 2,505; Female: 639**

<b>Court Ordered Mandatory Supervision Riverside County</b>					
Aguanga	1	Indio	123	Quail Valley	1
Anza	2	Jurupa Valley	111	Rancho Mirage	8
Banning	53	La Quinta	14	Ripley	2
Beaumont	30	Lake Elsinore	80	Riverside	398
Bermuda Dunes	2	March Air Reserve Base	1	Romoland	6
Blythe	39	Mead Valley	1	San Jacinto	60
Cabazon	11	Mecca	10	Sky Valley	0
Calimesa	5	Menifee	28	Sun City	17
Canyon Lake	5	Mira Loma	17	Temecula	32
Cathedral City	56	Moreno Valley	195	Thermal	17
Cherry Valley	7	Mountain Center	2	Thousand Palms	13
Coachella	59	Murrieta	31	Whitewater	7
Corona	149	Norco	17	Wildomar	40
Desert Hot Springs	92	North Shore	1	Winchester	10
Eastvale	3	Nuevo	12	<b>Total</b>	<b>2,207</b>
Hemet	183	Palm Desert	35		
Homeland	12	Palm Springs	66	<b>Out of County</b>	<b>513</b>
Idyllwild	2	Perris	141	<b>Out of State</b>	<b>29</b>
<b>Court Ordered Mandatory Supervision Homeless</b>					
Banning	8	Indio	43	Perris	19
Beaumont	7	Jurupa Valley	8	Riverside	163
Blythe	3	La Quinta	3	San Jacinto	2
Cabazon	1	Lake Elsinore	7	Temecula	3
Cathedral City	3	Menifee	1	Thousand Palms	1
Coachella	6	Mira Loma	1	Wildomar	1
Corona	27	Moreno Valley	13	<b>Total</b>	<b>378</b>
Desert Hot Springs	19	Murrieta	1		
Eastvale	1	North Palm Springs	1		
Hemet	17	Palm Desert	2	<b>Out of County</b>	<b>16</b>
Idyllwild	0	Palm Springs	17	<b>Out of State</b>	<b>1</b>

**RIVERSIDE COUNTY PROBATION DEPARTMENT**  
**Active Mandatory Supervision Offenders**  
**Population by City as of October 30, 2013**

**Active Supervision: 1,581**

**Male: 1,251; Female: 330**

<b>Active Mandatory Supervision Riverside County</b>					
Aguanga	1	Idyllwild	1	Quail Valley	1
Anza	1	Indio	62	Rancho Mirage	1
Banning	24	Jurupa Valley	62	Ripley	2
Beaumont	15	La Quinta	6	Riverside	218
Bermuda Dunes	1	Lake Elsinore	45	Romoland	2
Blythe	16	March Air Reserve Base	1	San Jacinto	27
Cabazon	6	Mecca	6	Sky Valley	0
Calimesa	1	Menifee	18	Sun City	12
Canyon Lake	3	Mira Loma	9	Temecula	17
Cathedral City	25	Moreno Valley	101	Thermal	10
Cherry Valley	4	Murrieta	14	Thousand Palms	5
Coachella	34	Norco	12	Whitewater	5
Corona	75	North Shore	1	Wildomar	21
Desert Hot Springs	40	Nuevo	8	Winchester	4
Eastvale	0	Palm Desert	18	<b>Total</b>	<b>1,175</b>
Hemet	108	Palm Springs	34	<b>Out of County</b>	<b>215</b>
Homeland	8	Perris	90	<b>Out of State</b>	<b>20</b>
<b>Active Mandatory Supervision Homeless</b>					
Banning	3	Indio	18	Palm Springs	5
Beaumont	4	Jurupa Valley	5	Perris	7
Blythe	2	La Quinta	1	Riverside	69
Cabazon	1	Lake Elsinore	4	Wildomar	1
Cathedral City	2	Menifee	1	<b>Total</b>	<b>164</b>
Coachella	3	Mira Loma	1		
Corona	13	Moreno Valley	4	<b>Out of County</b>	<b>6</b>
Desert Hot Springs	9	North Palm Springs	1	<b>Out of State</b>	<b>1</b>
Hemet	8	Palm Desert	2		



## RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

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### STANLEY SNIFF, SHERIFF / CORONER

**TO:** CCP Executive Committee

**DATE:** November 1, 2013

**FROM:** Sheriff Stanley Sniff

*Point of Contact: Chief Deputy J. Gutierrez (951) 955-8792, jjgutier@riversidesheriff.org*

**RE:** AB 109 Impact Update

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Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,801 inmates, or 97% of our maximum capacity (3,906 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. Last year, 6,990 inmates were released per the court order. 7,792 inmates have been released year-to-date for 2013 per the court order. In addition, we are utilizing alternative sentencing programs such as Fire Camp and SECP (electronic monitoring).

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

**Parole Violations (3056 PC)**

Total booked to date is 8,511 (5,585 booked for violation only; 2,926 had additional charges)  
The number of 3056 PC only inmates currently in custody is 109.

**Flash Incarcerations (3454 PC)**

Total booked to date is 1,175. The number of these inmates currently in custody is 10.

**Post Release Community Supervision (PRCS) Violations (3455 PC)**

Total booked to date is 2,710 (1,300 booked for a violation only; 1,410 had additional charges).  
The number of 3455 PC only inmates currently in custody is 30.

**Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail**

The total number of inmates sentenced per 1170(h) PC is 4,764. The number of these inmates that remain in custody is 534, or approximately 14.0% of the total jail population. 240 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

The total number of 1170(h) Fire Camp participants is 52.

Since January 2012, there have been 335 full-time SECP participants. There are currently 68 participants.

**Summary**

The total number of inmates to date booked directly or sentenced to jail due to realignment is 12,824.  
The number of those currently in custody is 683, or approximately 17.9% of the total jail population.

