

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE**

Downtown Law Building
3960 Orange Street, 5TH Floor Conference Room, Riverside, CA
September 13, 2016, 1:30 P.M.

AGENDA

1. Call to Order – Roll Call
2. Approval of Minutes – Action Item
- June 7, 2016
3. AB 109 FY 15/16 Fourth Quarter Budget Report – Action Item
4. FY 16/17 Budget Approval – Action Items
 - a) Funding Scenarios
 - b) FY 16/17 Financial Reports – Schedule
5. Public Safety Realignment Implementation Plan – Action Item
6. Draft Scope of Work – 5-Year Evaluation of Realignment Implementation – Discussion Item
7. Workgroup Reports – Discussion Items
 - a) Measurable Goals
 - b) Fiscal
 - c) Health and Human Services
 - d) Day Reporting Center
8. Staff Reports – Discussion Items
 - a) Probation
 - b) Sheriff
 - c) RUHS
 - d) Police
 - e) District Attorney
 - f) Public Defender
 - g) Court
9. Public Comments
10. Next Meeting
- November 1, 2016; 1:30 P.M.

In accordance with State Law (The Brown Act):

- ***The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.***
- ***Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.***
- ***The public may review open session materials at www.probation.co.riverside.ca.us under Related Links tab or at Probation Administration, 3960 Orange St., 6th Floor, Riverside, CA.***
- ***Items may be called out of order.***



Riverside County
Community Corrections Partnership Executive Committee
3960 Orange St., 5th Floor Conference Room, Riverside, CA
June 7, 2016, 1:30 PM

1. Call to Order - Roll Call

The meeting was called to order by Chairman Mark Hake at 1:34 PM.

Roll call of the members:

Mark Hake, Chief Probation Officer, Chairman
Dave Brown, Chief of Police, Hemet
W. Samuel Hamrick Jr., Court Executive Officer
Steve Harmon, Public Defender, Vice Chairman
Michael Hestrin, District Attorney
Zareh Sarrafian, Assistant County Executive Officer - RUHS
Stan Sniff, Sheriff

Mark Hake provided a brief recap of the last meeting held on May 24, 2016. After the budget requests have been presented, Probation Department staff will provide a summary of the requested funding versus the available funding for FY 16/17.

2. Approval of Minutes

Mark Hake entertained a motion to approve the Community Corrections Partnership Executive Committee (CCPEC) meeting minutes dated May 24, 2016 (handout). The motion was moved by Stan Sniff and seconded by Zareh Sarrafian. The motion was approved as follows:

Aye: Hake, Brown, Harmon, Hestrin, Sarrafian, Sniff
Nay: None
Absent: None
Abstain: Hamrick

3. Budget Presentations

a) Sheriff's Department – Chief Deputy Scot Collins reviewed the Sheriff's Department FY 16/17 CCPEC Budget Request presentation:

AB 109 Housing Impact:

- From the implementation of realignment to May 31, 2016, a total of 27,051 inmates have been booked, with 665 inmates remaining in custody.
- There are 178 inmates who are sentenced to three or more years with the longest sentence being 13 years.

Federal Court Ordered Release Breakdown:

- 32,236 inmates have been released early since the inception of AB 109.
- 3,286 inmates were released early in 2015. So far in 2016, early releases are currently trending at a slightly higher rate than 2015.

Scot Collins stated they are still attempting to determine the full impact of Prop 47 on the jail population. As of May 31, 2016, 5,500 inmates have been released early since Prop 47 took effect. He also reviewed the percentage of the daily jail population for the AB 109 inmates

from January 2014 to May 2016. Misdemeanor and Felony Assaults/Batteries on staff have noticeably increased since implementation of realignment. He also reviewed the following:

In Custody Inmate Programs:

- Residential Substance Abuse Treatment Program (RSAT)
- Guidance and Opportunities to Achieve Lifelong Success (GOALS)
- Educational Programming through RCOE
- Chaplain and Volunteer Services
- Veterans Program

Alternatives to Incarceration:

- Work Release Program
- Supervised Electronic Confinement Program (SECP)

Contract Beds:

- Imperial County – As of May 31, 2016, 33 of 35 contract beds are filled.
- Fire Camp daily average for 2015 was 48 inmates.

Seriously Mentally Ill Housing Units:

- During FY 15/16, 128 jail beds were converted for mental health housing.
- 362 beds are dedicated for seriously mentally ill inmates which is a 229% increase since the inception of AB 109.
- The SCF transitional mental health housing unit has 192 beds and six individual dayrooms. They plan to make this unit permanent without requesting any additional funding. The Forensic Behavioral Health staff provides therapeutic treatment with the goal of reintegrating inmates back into the general jail population and/or the community.

Scot Collins discussed the Homeless Outreach Team that was created January 21, 2016. The team is responsible for addressing homeless issues within all communities served by the Sheriff's Department. Scott noted the Homeless Outreach Program is not funded with realignment dollars. He also reviewed the FY 16/17 department budget request which includes salary and benefits for the existing 135 AB 109 positions approved by the Board of Supervisors, in addition to the conversion of 10 previously funded overtime positions for the Mental Health Housing Unit to full time employees.

Budget Request:

- Budget Request for FY 15/16 - \$32.9M
- Budget Request for FY 16/17 - \$33.3M

Mark Hake asked for clarification regarding the 10 part-time positions they are requesting to turn into full time employees. Scot advised the cost of the full time employees is equivalent to the funding of the overtime positions. According to the Third Quarter Budget Report, the Sheriff's Department is anticipating to rollover \$2.8M into FY 16/17.

b) Riverside University Health System (RUHS) - Zareh Sarrafian thanked the CCPEC members for being patient while RUHS learns the CCPEC budget process. He advised multiple RUHS staff will be doing their budget presentation: Chief Operating Officer Jennifer Cruikshank, Deputy Director Deborah Johnson, and Assistant Hospital Administrator Bill Wilson. Jen Cruikshank provided an overview of the services offered by RUHS and how they provide inpatient and outpatient care to the AB 109 population. Deborah Johnson reviewed the following:

AB 109 Behavioral Health Services for FY 15/16:

- 160 Intensive Treatment Team Clients
- 2,836 Behavioral Health Outpatient Clients:
 - 1,347 clients received mental health assessments, outpatient services, medication, peer recovery services, education and vocational services.
 - 1,489 clients received substance use screening, outpatient drug free, narcotic treatment, case management, HIV testing and education, and residential services.
- 600 Contracted Placement Clients:
 - 400 housing services clients
 - 99 short term mental health crisis residential treatment clients
 - 81 psychiatric hospitalizations
 - 21 institute for mental disease/other locked facility clients
- 1,873 Behavioral Health Inmate Clients:
 - 2,300 Behavioral Health screenings

Bill Wilson stated that as the realignment offenders serve longer sentences, they are required to provide preventative and long-term health care services. He reviewed the following information:

Correctional Health Inmate Care for FY 15/16:

- 14,509 Correctional Health Visits:
 - 5,368 Physician/Nurse Practitioner visits
 - 9,141 Nursing visits
 - 8,100 Medications dispensed

Jennifer Cruikshank summarized the following:

- AB 109 FY 16/17 Additions:
 - Correctional Health adding 129 additional positions
 - Behavioral Health adding 84 positions
- AB 109 Medical Services for FY 15/16:
 - 1,758 inpatient bed days
 - 1,567 outpatient visits
 - 113 inpatient psychiatric holds

RUHS will attempt to absorb the COLA and ISF increases within all budget areas except the jails for FY 16/17. Due to the built-in budget shortfall from FY 15/16 and significant increases in required healthcare service levels within the jails, expenditure increases were unavoidable.

Budget Request:

- Budget Request for FY 15/16 - \$25.5M
- Budget Request for FY 16/17 - \$32.3M

Mark Hake asked if there were any other options for funding RUHS outpatient services, i.e. Affordable Care Act and/or the waiver program. Deborah Johnson advised they do assist clients with applying for Medi-cal benefits. There was discussion regarding the lack of available AB 109 funding for the increasing needs of the county. Steve Harmon requested clarification in regards to how the AB 109 patients are identified by RUHS. Scot Collins advised the Sheriff's Department inmate system (JIMS) is interfaced with the RUHS system.

c) Police - Dave Brown reviewed the Post-Release Accountability & Compliance Team (PACT) FY 16/17 Budget Proposal dated June 7, 2016 (handout). He provided a brief history of how PACT came about and the committee that oversees the teams.

In FY 15/16 PACT did the following:

- 3,463 Searches
- 698 Felony Arrests
- 216 Misdemeanor Arrests

Dave Brown stated they are not requesting to add any additional staffing in the upcoming fiscal year. They are requesting a 3% increase to support their current staff. He is also requesting a one-time increase of \$150,000 from the CCPEC to resolve infrastructure issues and purchase new computers for the three host agencies.

Budget Request from the CCPEC:

- Budget Request for FY 15/16 - \$1,714,500
- Budget Request for FY 16/17 - \$1,915,938

Zareh Sarrafian questioned the confidence of receiving state funding for PACT. Dave Brown indicated that they have a one-year operational reserve to use if necessary to locate another funding source or possibly wind down the teams. Stan Sniff gave a brief history regarding funding PACT and stated none of the Sheriff Department PACT staff are funded through his department; they are funded through the contract agencies. Mark Hake advised that PACT has been a great asset to the Probation Department.

d) District Attorney's Office – Michael Hestrin stated they requested to be placed onto the meeting agenda again to clarify a portion of their FY 16/17 budget request. Chief Investigator Joe DelGiudice advised that last year the PACT host agency transferred to the Corona Police Department. He explained there was miscommunication regarding the different funding sources for PACT and stated the District Attorney's Office was willing to add positions if funding was available. Michael Hestrin clarified they are not asking for an additional investigator position, they plan to operate status quo by adjusting the staffing numbers for positions funded by AB 109. There was discussion regarding how PACT is funded. Stan Sniff stated since the implementation of AB 109, the funding for PACT was uncertain for future years. There was discussion regarding the long term intentions of PACT. Mark Hake advised that it was common knowledge to the CCPEC upon implementation that the county realignment needs would eventually outgrow the funding allocation. It will be up to the CCPEC members to work together to determine the core services and functions to manage the AB 109 population.

- Revised Budget Request for FY 16/17 - \$512,601

Mark Hake reported the FY 16/17 CCPEC budget requests total \$89,902,307. The estimated available funding for FY 16/17 is \$83.35M. Therefore, there is about a \$6.6M gap in requested funding versus anticipated available funding. In moving forward to the next meeting in September, Probation Department staff will put together potential funding scenarios to be considered by the CCPEC. The budget will not be voted on until September, with the expectation that by this date the county would have finished closing the books for FY 15/16 and a notice of funding amounts would have been received from the state. Additionally, at the next meeting the CCPEC should receive draft copies of the revised AB 109 Implementation Plan and a Scope of Work for the evaluation of AB 109 implementation in Riverside County.

4. Public Comments

There were no comments from the public.

5. Next Meeting - September 13, 2016, 1:30 PM.

The meeting was adjourned at 2:57 PM.

An attendance sheet was signed by all present and will be kept on file.

Meeting minutes submitted by Executive Secretary Allison Paterson

**Submittal to the Community Corrections Partnership
Executive Committee
September 13, 2016**

Agenda Item 3

From: Fiscal Procedures Work Group

Subject: FY 2015/16 Community Corrections Partnership Executive Committee (CCPEC) Financial Reports for the period July 1, 2015 to June 30, 2016.

Background: On Tuesday, October 6, 2015, the CCPEC approved the FY 2015/16 AB 109 budgets. Additionally, as previously approved by the CCPEC, the quarterly reporting template provides a method of financial reporting every 90 days by each CCPEC agency. The reporting period is for the twelve months ending June 30, 2016. The due date for the report was August 1, 2016.

The template includes a narrative component for providing budget status, identifying/addressing budget and program concerns, and a summary of AB 109 activities performed during the reporting period.

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached Summary of Expenditures (Schedule A) based on the financial schedules provided by each individual CCPEC agency. Each agency's submitted financial schedules are also included in the attached report.

Summary of Expenditures (Schedule A)

The attached FY 2015/16 Financial Report – Summary of Expenditures (Schedule A) summarizes the CCPEC agency revised budgets as approved on May 24, 2016. As approved by the CCPEC on May 24, 2016, \$1.06M of contingency funds was transferred to RUHS's budget and the one-time adjustments to the State and growth allocation have been deposited into the contingency fund.

- CCPEC Budget \$84.32M (including contingency of \$4.28M)
 - \$65.14M, FY 2015/16 Annual Budget
 - \$4.54M Contingency Funds.
 - \$9.26M FY 2014/15 Rollover Funds.
 - \$5.38M FY 2014/15 Growth Funds, \$4.28M allocated to the contingency fund.

- Other Funds \$6.99M
 - \$1.90M, additional funding for District Attorney and Public Defender.
 - \$0.93M, AB 109 Planning Grant, including rollover funds.
 - \$1.28M Police Grant funds.
 - \$2.88M PRCS – 2nd Strikers funding for Probation.

**Submittal to the Community Corrections Partnership
Executive Committee
September 13, 2016**

Agenda Item 3

Each CCPEC agency has provided their FY 2015/16 Financial Reports. The reports include information as to their actual expenditures for the period July 1, 2015 to June 30, 2016. The District Attorney and Public Defender have fully expended their respective CCPEC allocations for FY 2015/16. The Sheriff, Probation, and Police have year-end savings of \$5.81M of their respective CCPEC allocation. Riverside University Health System (RUHS) has a year-end shortfall of \$3.53M. The District Attorney is reporting a \$0.63M in carryover funds from the DA/DP State allocation. Based on past practices of the CCPEC, the DA/DP State allocation is to be utilized prior to the CCPEC allocation.

Overall, total year end expenditures for all CCPEC agencies are approximately \$77.77M through June 30, 2016. The remaining available balance of approximately \$10.09M (\$4.28M in Contingency Funds, plus \$5.81M in rollover funds) is available for use and/or rollover into FY 2016/17. The \$3.53M budget deficit reported by RUHS was not included in determining the remaining available balance as a CCPEC action item is required to backfill RUHS's budget deficit. If such action is approved, the remaining balance would be reduced to \$6.56M.

Other Period 4 Financial Report Highlights

- The FY 2015/16 budget of \$65.14M in payments to Riverside County averages approximately \$5.34M per month.
- The total AB 109 Operating Funds received year to date (commencing September 2015), inclusive of the final August 2016 allocation - \$65.14M.

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Receive and file the FY 2015/16 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports.

Respectfully submitted on behalf of the
Fiscal Procedures Work Group,



Douglas E. Moreno
Chief Deputy Probation Administrator

AB 109 Community Corrections Partnership Executive Committee (CCPEC)
FY 2015/16 Financial Report - Summary of Expenditures
Reporting Period 1 - July 1, 2015 to June 30, 2016
September 13, 2016

Agenda Item 3
Schedule A

CCPEC Agency	CCPEC Agency Budgets Approved May 24, 2016 FY 2015/16			CCPEC Agency Budgets Actual/Estimated Expenditures FY 2015/16		
	Rollover Funds FY 2014/15	Contingency + Growth Funds FY 2014/15	Approved Annual Operating Budgets FY 2015/16	Operating Funds 7/1/15 - 06/30/16 Actuals	Total Savings/ (Deficit)	Estimated Rollover Funds FY 2016/17
CCPEC Agency	FY 2014/15	FY 2014/15	FY 2015/16	Actuals	(Deficit)	FY 2016/17
Probation Department	\$ 5,147,330	\$ (1,937,791)	\$ 17,428,560	\$ 18,132,783	\$ 2,505,336	\$ 2,505,336
Sheriff's Department	3,343,285	(1,742,254)	29,982,968	28,852,601	\$ 2,731,399	\$ 2,731,399
District Attorney	38,777	(1,192,597)	1,762,222	608,402.00	\$ -	\$ -
Public Defender	-	(529,169)	1,347,431	818,262	\$ -	\$ -
RUHS	530,839	11,600,739	12,364,111	28,030,280	(2) \$ (3,534,591)	\$ -
Police	196,005	(560,750)	2,256,450	1,323,214	\$ 568,491	\$ 568,491
Contingency (2)	-	4,281,994	-	-	\$ 4,281,994	\$ 4,281,994
Sub-Total	\$ 9,256,236	\$ 9,920,172	\$ 65,141,762	\$ 77,765,542	\$ 6,552,629	\$ 10,087,220
Other Funds						
District Attorney	\$ -	\$ 245,250	\$ 706,676	\$ 320,814	\$ 631,112	\$ 631,112
Public Defender	-	245,250	706,676	951,926	-	-
Superior Court	-	-	Unavailable	Unavailable	Unavailable	Unavailable
Planning Grant	725,218	-	200,000	\$1,322	923,895	923,895
Police Grant	-	-	1,280,130	-	Unavailable	Unavailable
PRCS (2nd Strikers)	1,157,407.00	-	1,722,000	20,118	2,859,289	2,859,289
Sub-Total Other Funds	\$ 1,882,625	\$ 490,500	\$ 4,615,482	\$ 1,294,180	\$ 4,414,296	\$ 4,414,296
Grand Total	\$ 11,138,861	\$ 10,410,672	\$ 69,757,244	\$ 79,059,723	\$ 10,966,925	\$ 14,501,516

(1) The current approved (5/24/16) budget includes a transfer of the contingency fund balance in the amount of \$1,059,282 to RUHS budget. There were no additional changes to other agency's budgets. Additional changes to State and growth allocation of \$4,281,995 in total remains in the contingency account for use in FY 2016/17.

(2) Riverside University Health System (RUHS) has a year-end shortfall of \$3.53M. Since additional budget was not approved by the CCPEC to balance RUHS's budget, the shortfall was not backfilled by CCPEC Funds.

**AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 06/30/16**

CCPEC Agency: Probation
 Dept Number (if applicable): 26002-26007
 Reporting Period (1, 2, 3, or 4): 4

EXPENDITURES

Level	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 06/30/16 Actuals	04/1/16-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$13,235,794	\$13,235,794	12,542,890	\$0	12,542,890	\$692,904	\$0
2	Supplies & Services	6,936,249	6,936,249	5,215,170	0	5,215,170	1,721,078	0
3	Other Charges	446,076	446,076	366,678	0	366,678	79,398	0
4	Fixed Assets	20,000	20,000	8,045	0	8,045	11,955	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$20,638,119	\$20,638,119	\$18,132,783	\$0	\$18,132,783	\$2,505,336	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 06/30/16 Actuals	04/1/16-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$20,638,119	\$20,638,119	\$18,132,783	\$0	\$18,132,783	(\$2,505,336)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$20,638,119	\$20,638,119	\$18,132,783	\$0	\$18,132,783	(\$2,505,336)	\$0
NET COST		\$0	\$0	\$0	\$0	\$0	(\$0)	\$0

**AB 109 Community Corrections Partnership Executive Committee
 FY 2015/16 Financial Report - Operating Funds
 7/1/15 - 06/30/16**

CCPEC Agency: Probation
 Dept Number (if applicable): 26002-26007
 Reporting Period (1, 2, 3, or 4) 4

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

Expenditures for the period of July 1, 2015 through June 30, 2016 were approximately \$18.24M. Expenses primarily included salaries and benefits for the department's AB 109 filled positions (144) and one-time office expansion project costs. In mid April, the Probation department was able open the Desert Services Day Reporting Center in Indio. During the next few months, final costs such as tenant improvement, furniture (rental furniture was used to expedite opening of the facility), and RCIT costs will be finalized. Other expansion projects that are still in the initial stages include Moreno Valley Office and Hemet DRG. Vacant positions mainly are for sworn and support staff to be placed in these new locations. The costs associated with the implementation of AB 109, such as the hiring of remaining positions, one-time costs for expanding office location this time in the Moreno Valley and Hemet will take place in the next few months. In addition, increased services and supplies to implement continuing programs such as providing bus passes, clothing, tattoo removal service, evidence based programs, electronic monitoring, sex offender treatment services and other special program support services (i.e. expanding Transition Re-entry Unit program to increase Whole Person Care (WPC) with the range of hours available and the number of defendants to be contacted for the AB109 population). Other costs include standard operating costs, costs of equipment/fixes assets, and indirect costs.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly COPEC reports may be attached).

As of May 31, 2016, total Post-release Community Supervision (PRCS) assigned to a caseload - 1,666, and 176 pending assessment, for a total active supervision of 1,842; Mandatory Supervision cases ordered by the Court - 6,018 and 977 Mandatory Supervision clients assigned to a caseload, and 174 pending assessment, for a total active supervision of 1,151. Total PRCS and MS Offenders assigned to a caseload - 2,643.

Reporting Period: 7/1/15 - 06/30/16

Prepared by: Viola Becker

Approved by: Cheryl Williams, Admin Svcs Mgr II

Date: 8/1/16

Date:

**AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - CCP Planning Grant Funds
7/1/15 - 06/30/16**

CCPEC Agency: Probation
Dept Number (if applicable): 2600700000
Reporting Period (1, 2, 3, or 4): 4

EXPENDITURES

Level	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 06/30/16 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Supplies & Services	\$525,218	525,218	\$1,322	0	1,322	523,895	0
3	Other Charges	400,000	400,000	0	0	0	400,000	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$925,218	\$925,218	\$1,322	\$0	\$1,322	\$923,895	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 06/30/16 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$925,218	\$925,218	\$1,322	\$0	\$1,322	(\$923,895)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$925,218	\$925,218	\$1,322	\$0	\$1,322	(\$923,895)	\$0
NET COST		\$0	\$0	\$0	(\$0)	\$0	\$0	\$0

**AB 109 Community Corrections Partnership Executive Committee
 FY 2015/16 Financial Report - CCP Planning Grant Funds
 7/1/15 - 06/30/16**

CCPEC Agency: Probation
 Dept Number (if applicable): 2600700000
 Reporting Period (1, 2, 3, or 4) 4

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

Expenditures for the period of July 1, 2015 through December 31, 2015 consisted of County Counsel charges for providing assistance to the CCPEC. In FY1516 there was no annual Realignment Conference as had been anticipated in previous years. Contracted program evaluator is still being considered/reviewed at this time.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period:

7/1/15 - 06/30/16

Prepared by:

Viola Becker

Approved by:

Cherilyn Williams, Admin Svcs Mgr. II

Date:

8/1/16

Date:

**AB 109 Community Corrections Partnerships Executive Committee
 FY 2015/16 Financial Report - Operating Funds
 7/1/15 - 06/30/16**

CCPEC Agency: Probation
 Dept Number (if applicable): 26002-26007
 Reporting Period (1, 2, 3, or 4)

EXPENDITURES

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Total Expenditures		\$20,638,119	\$20,638,119	\$18,132,783	\$0	\$18,132,783	\$2,505,336	\$0

DEPARTMENTAL REVENUE

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		\$20,638,119	\$20,638,119	\$18,132,783	\$0	\$18,132,783	(\$2,505,336)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$20,638,119	\$20,638,119	\$18,132,783	\$0	\$18,132,783	(\$2,505,336)	\$0
NET COST		\$0	\$0	\$0	\$0	\$0	(\$0)	\$0

**AB 109 Community Corrections Partnership Executive Committee
 FY 2015/16 Financial Report - Operating Funds
 7/1/15 - 06/30/16**

CCPEC Agency: Probation
 Dept Number (if applicable): 26002-26007
 Reporting Period (1, 2, 3, or 4) 4

NARRATIVE

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
 (Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)**

Expenditures for the period of July 1, 2015 through June 30, 2016 were approximately \$18,24M. Expenses primarily included salaries and benefits for the department's AB 109 filled positions (144) and one-time office expansion project costs. In mid April, the Probation department was able open the Desert Services Day Reporting Center in Indio. During the next few months, final costs such as tenant improvement, furniture (rental furniture was used to expedite opening of the facility), and RCIT costs will be finalized. Other expansion projects that are still in the initial stages include Moreno Valley Office and Hemet DRC. Vacant positions mainly are for sworn and support staff to be placed in these new locations. The costs associated with the implementation of AB 109, such as the hiring of remaining positions, one-time costs for expanding office location this time in the Moreno Valley and Hemet will take place in the next few months. In addition, increased services and supplies to implement continuing programs such as providing bus passes, clothing, tattoo removal service, evidence based programs, electronic monitoring, sex offender treatment services and other special program support services (i.e. expanding Transition Re-entry Unit program to increase Whole Person Care (WPC) with the range of hours available and the number of defendants to be contacted for the AB109 population). Other costs include standard operating costs, costs of equipment/fixes assets, and indirect costs.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

As of May 31, 2016, total Post-release Community Supervision (PRCS) assigned to a caseload - 1,666, and 176 pending assessment, for a total active supervision of 1,842; Mandatory Supervision cases ordered by the Court - 6,018 and 977 Mandatory Supervision clients assigned to a caseload, and 174 pending assessment, for a total active supervision of 1,151. Total PRCS and MS Offenders assigned to a caseload - 2,643.

Reporting Period: 7/1/15 - 06/30/16
Prepared by: Viola Becker
Date: 8/1/16
Approved by: Cheryl Williams, Admin Svcs Mgr II
Date:

**AB 109 Community Corrections Partnership Executive Committee
 FY 2015/16 Financial Report - CCP Planning Grant Funds
 7/1/15 - 06/30/16**

CCPEC Agency: Probation
 Dept Number (if applicable): 2600700000
 Reporting Period (1, 2, 3, or 4): 4

EXPENDITURES

Level	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 06/30/16 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Supplies & Services	\$525,218	525,218	\$1,322		1,322	523,895	0
3	Other Charges	400,000	400,000	0	0	0	400,000	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$925,218	\$925,218	\$1,322	\$0	\$1,322	\$923,895	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 06/30/16 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$925,218	\$925,218	\$1,322	\$0	\$1,322	(\$923,895)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$925,218	\$925,218	\$1,322	\$0	\$1,322	(\$923,895)	\$0
NET COST		\$0	\$0	\$0	(\$0)	\$0	\$0	\$0

**AB 109 Community Corrections Partnership Executive Committee
 FY 2015/16 Financial Report - CCP Planning Grant Funds
 7/1/15 - 06/30/16**

CCPEC Agency: Probation
 Dept Number (if applicable): 2600700000
 Reporting Period (1, 2, 3, or 4) 4

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. *(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)*
 Expenditures for the period of July 1, 2015 through December 31, 2015 consisted of County Counsel charges for providing assistance to the CCPEC. In FY1516 there was no annual Realignment Conference as had been anticipated in previous years. Contracted program evaluator is still being considered/reviewed at this time.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 7/1/15 - 06/30/16
 Prepared by: Viola Becker Approved by: Cheryln Williams, Admin Svcs Mgr II
 Date: 8/1/16 Date:

**AB 109 Community Corrections Partnership Executive Committee
 FY 2015/16 Financial Report - Other Funds - Second Strikers
 7/1/15 - 06/30/16**

CCPEC Agency: Probation
 Dept Number (if applicable): 2600210000-2600700000
 Reporting Period (1, 2, 3, or 4): 4

EXPENDITURES

Level	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 06/30/16 Actuals	10/1/15-6/30/15 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$2,879,407	\$2,879,407		\$0	\$20,118	\$2,859,289	\$0
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$2,879,407	\$2,879,407	\$20,118	\$0	\$20,118	\$2,859,289	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 06/30/16 Actuals	10/1/15-6/30/15 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755928	AB-109 Local Comm Corrections	\$2,879,407	\$2,879,407	\$20,118	\$0	\$20,118	(\$2,859,289)	\$0
Total Dept. Revenue		\$2,879,407	\$2,879,407	\$20,118	\$0	\$20,118	(\$2,859,289)	\$0
NET COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Other Funds - Second Strikers
7/1/15 - 06/30/16

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

Probation
2800210000-2600700000
4

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

Effective February 10, 2014 action was taken to increase the goodtime credits of nonviolent second strike offenders from 20% to 33.3%. It is anticipated that early released offenders will be released to county supervision. On average, offenders are being released 33 days prior to their scheduled release date. The Governor slated \$1.3M statewide to compensate for the additional workload due to early releases. Riverside County carry-over \$1.16 M from FY 2014/15 and received \$1.72M on August 28, 2015. A project code was established for staff to track hours associated to program activity. Included in tracking time are analyst for data capturing and reporting.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 7/1/15 - 06/30/16

Prepared by: Viola Becker, Principal Accountant

Date: 4/18/16

Approved by: Doug Moreno, CDPA

Date:

**AB 109 Community Corrections Partnership Executive Committee
 FY 2015/16 Financial Report - Operating Funds
 7/1/2015 - 6/30/2016**

CCPEC Agency: Sheriff Department
 Dept Number (if applicable): 250-040-0000
 Reporting Period (1, 2, 3, or 4): 4

EXPENDITURES

Level	Description	FY 15/16 Budget	100% Of Budget	7/1/2015 - 6/30/2016 Actuals	Pending Projects	FY 15/16 Year-End	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$18,912,686	\$18,912,686	\$18,912,686	\$0	\$18,912,686	\$0	\$0
2	Supplies & Services	\$12,045,235	\$12,045,235	\$9,904,515	\$0	\$9,904,515	\$2,140,720	\$0
3	Other Charges	\$626,079	\$626,079	\$35,400	\$0	\$35,400	\$590,679	\$0
4	Fixed Assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Interfund Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expenditures	\$31,584,000	\$31,584,000.00	\$28,852,601	\$0	\$28,852,601	\$2,731,399	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	100% Of Budget	7/1/2015 - 6/30/2016 Actuals	Pending Projects	FY 15/16 Year-End	Year-end Variance	Full-Year (On-Going) Estimates
		\$31,584,000	\$31,584,000	\$28,852,601	\$0	\$28,852,601	(\$2,731,399)	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Dept. Revenue	\$31,584,000	\$31,584,000	\$28,852,601	\$0	\$28,852,601	(\$2,731,399)	\$0
	NET COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/2015 - 6/30/2016

CCPEC Agency: Sheriff Department
Dept Number (if applicable): 250-040-0000
Reporting Period (1, 2, 3, or 4) 4

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
The spending plan for the Sheriff's Department included funding to help mitigate the impact of Realignment inmates in the local jails, provide for new and enhanced alternatives to incarceration, and deliver meaningful programming to incarcerated Realignment inmates in an effort to provide tools for their successful return to the community. The funding budgeted for related salaries and overtime costs have been exhausted. We recognized some savings from funds allotted to contract beds, through our fire camp program and Imperial County, despite the increase of the number of occupied beds per contractual agreements. Some of the facility improvement projects, with specific focus on the inmate population with mental health needs, has been completed this fiscal year.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
During this period, the Sheriff's Department continued on course assigning inmates to our fire camp program with CDCR, brought our contract bed agreement with Imperial County to full implementation, and continued to maintain an extensive program of alternatives to custody, such as the Secure Electronic Confinement Program and Work Release Programs. The Department has continued to roll out programming opportunities for in-custody Realignment inmates, and has continued to refine its processes for inmate evaluation using evidence-based practices and work with other state and local agencies on data gathering and analysis. The local jails remain in a chronic state of overcrowding, requiring early releases pursuant to Federal Court Order. Further data covering the impact of Realignment on Sheriff's Corrections is reflected in monthly reports presented during the CCPEC scheduled meetings.

Reporting Period: 7/1/2015 - 6/30/2016

Prepared by: Essam A. Ali, Administrative Services Manager II

Date: 7/28/16

Approved by: Scot Collins, Chief Deputy

Date: 7/28/16

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 6/30/16

Agenda Item 5

Public Defender
 2400100000
 4

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (2, 3, or 4)

EXPENDITURES

Level	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	04/01/16-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$818,262	\$818,262	818,262	\$0	\$818,262	\$0	\$818,262
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$818,262	\$818,262	\$818,262	\$0	\$818,262	\$0	\$818,262

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	04/01/16-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB118 Local Revenue	\$818,262	\$818,262	\$818,262	\$0	\$818,262	\$0	\$818,262
Total Dept. Revenue		\$818,262	\$818,262	\$818,262	\$0	\$818,262	\$0	\$818,262
NET COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 6/30/16

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (2, 3, or 4)

Public Defender
2400100000
4

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
All current AB109 positions are filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
In the FY12/13, the Law Offices of the Public Defender appeared on 1346 PRCS cases. For the FY13/14, the office appeared on 1796 PRCS cases. For the FY 14/15, the office appeared on 1605 cases. For the FY 15/16, the office has appeared on 1494 PRCS cases in July-Jun.

Reporting Period: 7/1/15 - 6/30/16

Prepared by: Amanda De Gasperin

Date: 7/29/16

Approved by: Steve Harmon

Date: 7/29/16

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (2, 3, or 4)

Public Defender
2400100000
4

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
All current AB109 positions are filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
In the FY12/13, the Law Offices of the Public Defender appeared on 1346 PRCS cases. For the FY13/14, the office appeared on 1796 PRCS cases. For the FY 14/15, the office appeared on 1605 cases. For the FY 15/16, the office has appeared on 1494 PRCS cases in July-Jun.

Reporting Period: 7/1/15 - 6/30/16

Prepared by: Amanda De Gasperin

Date: 7/29/16

Approved by: Steve Harmon

Date: 7/29/16

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 6/30/16

CCPEC Agency: Riverside University Health System - Summary All Programs

Dept Number (if applicable):

Reporting Period (1, 2, 3, or 4)

4

EXPENDITURES

Level	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	4/1/16-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$13,146,731	\$13,146,731	\$17,100,936	\$0	\$17,100,936	(\$3,954,205)	\$0
2	Supplies & Services	8,441,675	8,441,675	8,806,222	0	8,806,222	(364,547)	0
3	Other Charges	2,907,274	2,907,274	2,123,122	0	2,123,122	784,152	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$24,495,681	\$24,495,681	\$28,030,280	\$0	\$28,030,280	(\$3,534,599)	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	4/1/16-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$24,495,681	\$24,495,681	\$24,495,687	\$0	\$24,495,687	\$6	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$24,495,681	\$24,495,681	\$24,495,687	\$0	\$24,495,687	\$6	\$0
NET COST		\$0	\$0	\$3,534,593	\$0	\$3,534,593	(\$3,534,593)	\$0

**AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 6/30/16**

CCPEC Agency: Riverside University Health System - Summary All Programs
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4) 4 **NARRATIVE**

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. Year end results for FY 15/16 reflect actual expenditures of \$28,030,280, \$3.5M over the approved AB109 budget. Behavioral Health actual expenditures are \$15,754,950, \$96K under budget. Correctional Health actual expenditures are \$7,662,086, \$3.7M over budget. The Medical Center actual expenditures are \$4,613,244, \$136K under budget.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
Riverside University Health System (RUHS) provides a full array of healthcare services to AB109 clients. The service delivery team includes Behavioral Health, Correctional Health, and the Medical Center. RUHS Behavioral Health provides mental health and substance use services to AB109 clients at county operated clinics and probation day reporting centers. Services including: Mental Health Outpatient, Substance Use Outpatient, and contracted placement services. RUHS Correctional Health and Behavioral Health provide basic and emergency medical, dental, and behavioral health care to AB109 inmates at the five county jails. RUHS Medical Center and Care Clinics provide a full variety of inpatient and outpatient care to AB109 clients including: radiology, CT scans, laboratory, respiratory therapy, physical therapy, EKG, and emergency room services.

Riverside University Health System provided: Behavioral Health served the following clients by program: Intensive Treatment Teams 150 clients, Behavioral Health Detention 1,924 clients, Contracted Placement 651 clients, and Behavioral Health Outpatient 2,911 clients. Correctional Health provided 13,457 visits this fiscal year to AB109 inmates in the county jails. The Medical Center provided 1,806 inpatient days and 1,610 outpatient visits to the AB109 population.

Reporting Period: 7/1/15 - 6/30/16

Prepared by: Paul Gonzales, Administrative Services Manager

Date: 7/28/16

Approved by: Joe Zamora, Assistant Mental Health Director

Date: 7/28/16

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 6/30/16

CCPEC Agency: RUHS-Behavioral Health
 Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

EXPENDITURES

Level	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	4/1/16-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$8,413,443	\$8,413,443	\$9,979,851	\$0	\$9,979,851	(\$1,566,408)	\$0
2	Supplies & Services	4,530,316	4,530,316	3,651,977	0	3,651,977	878,339	0
3	Other Charges	2,907,274	2,907,274	2,123,122	0	2,123,122	784,152	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$15,851,033	\$15,851,033	\$15,754,950	\$0	\$15,754,950	\$96,083	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	4/1/16-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$15,851,033	\$15,851,033	\$15,208,890	\$0	\$15,208,890	(\$642,143)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$15,851,033	\$15,851,033	\$15,208,890	\$0	\$15,208,890	(\$642,143)	\$0
NET COST		\$0	\$0	\$546,060	\$0	\$546,060	(\$546,060)	\$0

**AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 6/30/16**

RUHS-Behavioral Health

CCPEC Agency:

Dept Number (if applicable):

Reporting Period (1, 2, 3, or 4)

NARRATIVE

4

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. Year end results for FY 15/16 reflect actual expenditures of \$28,030,280, \$3.5M over the approved AB109 budget. Behavioral Health actual expenditures are \$15,754,950, \$96K under budget. This is due mainly to underutilization in the AB109 housing and Intensive Treatment Team (ITT) programs.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

RUHS Behavioral Health provides mental health and substance use services to AB109 clients at county operated clinics and probation day reporting centers. Services including: Mental Health Outpatient, Substance Use Outpatient, and contracted placement services. RUHS Behavioral Health provides behavioral health care to AB109 inmates at the five county jails. Behavioral Health served the following clients by program: Intensive Treatment Teams 150 clients, Behavioral Health Detention 1,924 clients, Contracted Placement 651 clients, and Behavioral Health Outpatient 2,911 clients.

Reporting Period: 7/1/15 - 6/30/16

Prepared by: Paul Gonzales, Administrative Services Manager

Date: 7/28/16

Approved by: Joe Zamora, Assistant Mental Health Director

Date: 7/28/16

**AB 109 Community Corrections Partnership Executive Committee
 FY 2015/16 Financial Report - Operating Funds
 7/1/15 - 6/30/16**

CCPEC Agency: RUHS - Correctional Health
 Dept Number (if applicable): 4300300000
 Reporting Period (1, 2, 3, or 4): 4

EXPENDITURES

Level	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	4/1/16-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$2,988,050	\$2,988,050	\$5,342,658	\$0	\$5,342,658	(\$2,354,608)	\$0
2	Supplies & Services	907,656	907,656	2,319,428	0	2,319,428	(1,411,772)	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$3,895,706	\$3,895,706	\$7,662,086	\$0	\$7,662,086	(\$3,766,380)	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	4/1/16-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$3,895,706	\$3,895,706	\$4,795,711	\$0	\$4,795,711	\$900,005	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$3,895,706	\$3,895,706	\$4,795,711	\$0	\$4,795,711	\$900,005	\$0
NET COST		\$0	\$0	\$2,866,375	\$0	\$2,866,375	(\$2,866,375)	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 6/30/16

CCPEC Agency: RUHS - Correctional Health
Dept Number (if applicable): 4300300000
Reporting Period (1, 2, 3, or 4) 4

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. Year end results for FY 15/16 reflect actual expenditures of \$28,030,280, \$3.5M over the approved AB109 budget. Correctional Health actual expenditures are \$7,662,086, \$3.7M over budget. Correctional Health's new electronic health record system is providing more accurate information regarding AB109 visits and costs within the jails and service levels are rising due to increased staffing within the county jails.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

RUHS Correctional Health provides basic and emergency medical and dental health care to AB109 inmates at the five county jails. Correctional Health provided 13,457 visits this fiscal year to AB109 inmates in the county jails.

Reporting Period: 7/1/15 - 6/30/16

Prepared by: Paul Gonzales, Administrative Services Manager

Date: 7/28/16

Approved by: Joe Zamora, Assistant Mental Health Director

Date: 7/28/16

**AB 109 Community Corrections Partnership Executive Committee
 FY 2015/16 Financial Report - Operating Funds
 7/1/15 - 6/30/16**

CCPEC Agency: RUHS - Medical Center
 Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

EXPENDITURES

Level	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	4/1/16-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,745,238	\$1,745,238	\$1,778,427	\$0	\$1,778,427	(\$33,189)	\$0
2	Supplies & Services	3,003,703	3,003,703	2,834,817	0	2,834,817	168,886	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$4,748,942	\$4,748,942	\$4,613,244	\$0	\$4,613,244	\$135,698	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	4/1/16-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$4,748,942	\$4,748,942	\$4,491,086	\$0	\$4,491,086	(\$257,856)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$4,748,942	\$4,748,942	\$4,491,086	\$0	\$4,491,086	(\$257,856)	\$0
NET COST		\$0	\$0	\$122,158	\$0	\$122,158	(\$122,158)	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 6/30/16

CCPEC Agency: RUHS - Medical Center
Dept Number (if applicable): 0
Reporting Period (1, 2, 3, or 4) 4

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. Year end results for FY 15/16 reflect actual expenditures of \$28,030,280, \$3.5M over the approved AB109 budget. The Medical Center actual expenditures are \$4,613,244, \$136K under budget.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached). RUHS Medical Center and Care Clinics provide a full variety of inpatient and outpatient care to AB109 clients including: radiology, CT scans, laboratory, respiratory therapy, physical therapy, EKG, and emergency room services. The Medical Center provided 1,806 inpatient days and 1,610 outpatient visits to the AB109 population.

Reporting Period: 7/1/15 - 6/30/16

Prepared by: Paul Gonzales, Administrative Services Manager

Date: 7/28/16

Approved by: Joe Zamora, Assistant Mental Health Director

Date: 7/28/16

**AB 109 Community Corrections Partnerships Executive Committee
 FY 2015/16 Financial Report - Operating Funds
 7/1/15 - 6/30/16**

CCPEC Funding

District Attorney
 Budget Unit
 4

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

EXPENDITURES

Level	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$608,402	\$608,402	\$608,402	\$0	\$608,402	\$0	\$0
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$608,402	\$608,402	\$608,402	\$0	\$608,402	\$0	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$0	\$0	\$0	0	\$0	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$608,402	\$608,402	\$608,402	\$0	\$608,402	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 6/30/16

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

District Attorney
Budget Unit
4

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
Positions include: 3 Senior DA Investigators, 1.5 Dep. District Attorneys, 4 Victim Services Advocates and 3 Legal Support Assistants. No known problem areas within the budget at this time.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
The Senior DA Investigators are assigned to support the efforts of local police agencies with one investigator being assigned to each of the three regional Post-Release Accountability Compliance Teams (PACT); the Deputy District Attorney positions are assigned to represent the People of the State of California in prosecuting violations of PRCS and parole; the Victim Services Advocates assist the prosecutors handling the violation hearings with coordination and transportation of witnesses, notification of defendant release and the status of all court dates; the Legal Support Assistants are assigned to support the PRCS and parole violation files, notifications from court of PRCS and parole violations and input of case information into the DA's case management system.

Reporting Period: 7/1/15 - 6/30/16

Prepared by: Susan Sibcum

Date: 7/21/16

Approved by:  Ginika Ezinwa, Deputy Director

Date: 7/21/16

**AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 6/30/16**

STATE Funding

District Attorney
Budget Unit
4

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

EXPENDITURES

Level	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$948,926	\$948,926	\$318,728	\$0	\$318,728	\$630,198	\$0
2	Supplies & Services	3,000	3,000	2,086	0	2,086	\$914	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$951,926	\$951,926	\$320,814	\$0	\$320,814	\$631,112	\$0

Code	Description	FY 15/16 Budget	100% Of Budget	7/1/15 - 6/30/16 Actuals	Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
DEPARTMENTAL REVENUE					0			
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$951,926	\$951,926	\$320,814	\$0	\$320,814	\$631,112	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 6/30/16

CCPEC Agency: District Attorney
Dept Number (if applicable): Budget Unit
Reporting Period (1, 2, 3, or 4): 4

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
Positions include: 3 Senior DA Investigators, 1.5 Dep. District Attorneys, 4 Victim Services Advocates and 3 Legal Support Assistants. No known problem areas within the budget at this time.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
The Senior DA Investigators are assigned to support the efforts of local police agencies with one investigator being assigned to each of the three regional Post-Release Accountability Compliance Teams (PACT); the Deputy District Attorney positions are assigned to represent the People of the State of California in prosecuting violations of PRCS and parole; the Victim Services Advocates assist the prosecutors handling the violation hearings with coordination and transportation of witnesses, notification of defendant release and the status of all court dates; the Legal Support Assistants are assigned to support the PRCS and parole violation files, notifications from court of PRCS and parole violations and input of case information into the DA's case management system.

Reporting Period: 7/1/15 - 6/30/16

Prepared by: Susan Slocum

Date: 7/21/16

Approved by: 

Giniya Eziwua, Deputy Director

Date: 7/21/16

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
Period of: July 1, 2015 - June 30, 2016

CCPEC Agency: City of San Jacinto - PACT
Dept Number: N/A
Reporting Period: 4

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

The City of San Jacinto commenced activities with the P.A.C. Team in January 2016. Due to this, the budget presented above has been adjusted for 50% of the \$178,250 annual budget award. The Grant provides for one position, which was filled on January 21, 2016. Aside from a tactical ballistic vest cover and cell phone purchase, there were no other start-up costs related to the position. There are no anticipated problems with the budget for fiscal year 2015-16.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

The City of San Jacinto is pleased to participate in the PACT through our contract with the Riverside County Sheriff's Department. One Deputy was assigned to the Central P.A.C. Team and commenced activities on January 21, 2016. The attached quarterly report provides detailed statistics and significant incidents of the Central P.A.C. Team for this reporting period.

Reporting Period: 07/01/15 - 06/30/16

Prepared by: Michelle Holmes
Michelle Holmes

Approved by: Thomas Prill
Thomas Prill, Finance Director

Date: 07/28/16

2016 Second Quarterly Report



Riverside County Central P.A.C. Team

(Post-Release Accountability and Compliance Team)



Compiled by Sgt. R. Young - Hemet Police Department

Statistics

In the second quarter of 2016, Central PACT conducted an average of **121 searches** per month, up from first quarter searches of 107. The team averaged **21 arrests**, up from 17 in Q1. Of the arrests in Q2, the team averaged **13 violations** per month, a **63% increase** from Q1. The last two months performance has been impressive, with the team conducting nearly as many searches as in the months where we hosted sweeps and had outside agency assistance. June's arrest rate surpassed both sweep months.

Arrests – 2016 YTD

	Q1	Q2	YTD
Probation Violation	9	9	18
PRCS Violation	9	20	29
Mandatory Sup. Violation	1	2	3
Parole Violation	5	6	11
Other Arrests	27	27	54
TOTAL	51	64	115

Searches – 2016 YTD

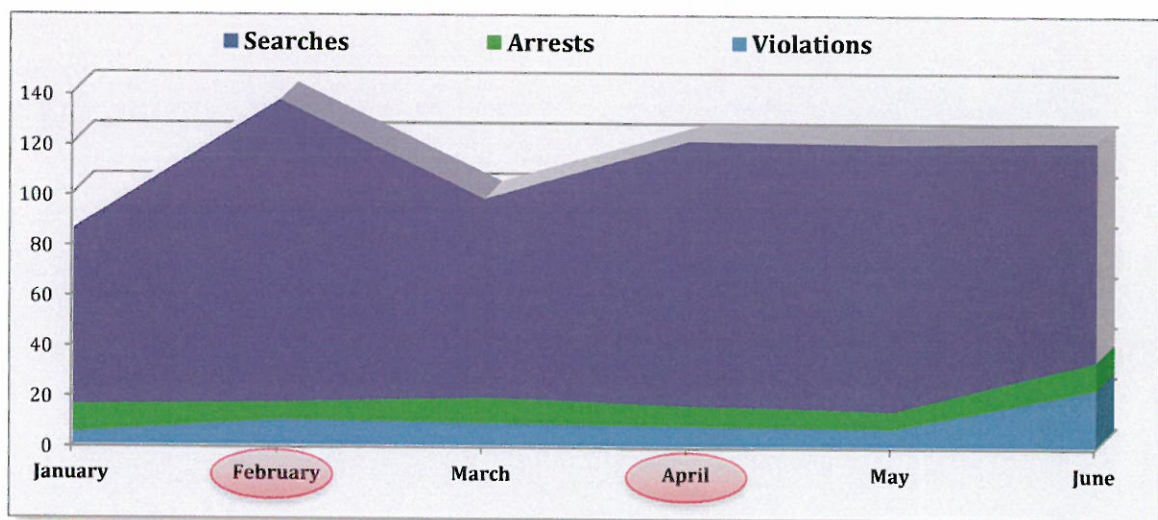
	Q1	Q2	YTD
Probation	99	110	209
PRCS	101	117	218
Mandatory Supervision	21	32	53
Parole	40	59	99
Search Warrant	4	6	10
On Sight – Consensual Contact	51	10	61
Attempt Warrant Service	6	45	51
TOTAL	322	379	701

Other Activity – 2016 YTD

	Q1	Q2	YTD
Bad Addresses Discovered	27	47	74
Field Interview Cards	19	21	40
Surveillance Operation	2	7	9
Assist Other Departments	15	6	21
Firearms Seized	5	8	13
Stolen Vehicle Recoveries	6	4	10

Activity by Area – 2016 YTD

	Q1	Q2	YTD
Beaumont (incl. San Geronio Area)	114	56	170
Hemet (City and County)	59	52	111
Lake Elsinore (incl. Perris, Wildomar)	30	114	144
Murrieta (incl. Temecula)	40	73	113
San Jacinto (incl. Sage, Anza area)	43	43	86
Others (West/East PACT sweeps, etc)	27	50	77
TOTAL	322	379	701



*Hosted Sweep

Significant Incidents

4/18/16 - Hemet - Drug Sales Arrest - Deputy Shumway conducted a bicycle stop for a vehicle violation in the area of Menlo Ave. and Buena Vista St. in Hemet on Tyler Cooper. The consent search resulted in the recovery of 20 grams of methamphetamine, drug paraphernalia, and a pellet gun. Cooper was later booked into county jail for 11379 H&S, 11378 H&S, and 11364 H&S.



4/19/16 - Murrieta/Lake Elsinore/Temecula - AB109 Operation Central PACT, with the assistance of several other teams, conducted an operation focusing on gang members and other felons on supervised release. The operation consisted of compliance checks and warrant services. Those individuals on supervised release were on Parole, Probation, PRCS (Post Release Community Supervision,) or Mandatory Supervision.

The following are the teams/agencies that assisted with the operation:

Murrieta PD- SET & PAL Team

Lake Elsinore- SET

Temecula- SET & POP

East PACT

Riverside County Regional Gang Task Forces:

Region 4- Murrieta/Temecula

Region 6- Lake Elsinore

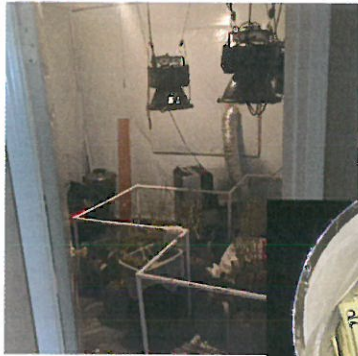
Region 3- Hemet/San Jacinto

Riverside Auto-theft Interdiction Detail (R.A.I.D.)

CHP K-9 Unit



The operation resulted in 92 arrest warrant services and compliance checks and the arrest of 5 individuals. Drugs, drug paraphernalia, a handgun, and ammunition were recovered as a result of the operation. There were numerous subjects that failed to provide accurate addresses so warrants will be requested for those individuals and arrests will be made.



5/12/16 - Murrieta - Marijuana Grow - PACT responded to an apartment in the 33700 block Willow Haven Ln to conduct a PRCS search. Officers entered the open but unoccupied home, locating cash and the remains of previously-harvested marijuana plants in a homemade grow room on the third floor. Packaging was found that appeared to suggest the marijuana was being grown with the attempt to sell it as “medical marijuana”, along with some evidence that the subject on PRCS was participating in the cultivation. His probation officer was notified and the case was referred to Murrieta SET, who will investigate further.

5/23/16 - Hemet - Zip Gun and Stolen Property - PACT responded to the 700 block of La Jolla regarding an attempted parole warrant service. The location is known to be frequented by numerous PRCS and probationers. During a search of the location, a flare gun loaded and modified to fire a 9mm round and a large quantity of stolen property was located. Two people were arrested. PACT is continuing the investigation into the stolen property and is coordinating with Hemet CSU, who has made at least two related arrests involving stolen vehicles.



6/1/16 - Search Warrant - PACT assisted Hemet PD Detectives in serving two search warrants in Moreno Valley and San Jacinto, for two subjects (one of which is on supervised release) who were believed to be involved in a burglary and subsequent ID theft at a Hemet physician’s office. The warrant services resulted in two arrests and the recovery of about \$18,000 worth of merchandise that was fraudulently purchased under the victim’s identity.

6/1/16 - Stolen Property / forcible entry - PACT continued an ID theft and burglary ring investigation in the Hemet-San Jacinto Valley that Deputy Shumway began on May 23rd. A “stash house” was located in the 2300 block of Corinto Ct, Hemet, with a PRCS subject on record as living there. A compliance check commenced and three subjects that had been arrested by PACT during the May investigation were discovered on the front patio at the location. One, a known parolee believed to be one of the primary suspects in



the thefts, fled into the house upon seeing PACT officers, locked the door, and refused entry upon repeated demand. The front door was forcibly breached and the parolee was taken into custody for obstructing justice and violating his parole terms. He was found to have been dumping a gram of methamphetamine

at the time the door was breached. A search of the home showed the parolee was living there without informing his parole agent and a large quantity of stolen property was found inside, including credit cards and financial instruments belonging to over 30 different people, laptop computers, and loose hard drives. PACT is continuing to follow up on the case, having reunited at least six victims with their stolen property and serving a bank records search warrant.



6/9/16 - Search Warrant - Central PACT was one of many teams that assisted Corona PD and DOJ/CHP SET with the simultaneous service of 32 search warrants endorsed for night service. The operation spanned much of western and central Riverside County, and targeted reducing the Mexican Mafia's influence in this region. Our warrant was served safely and while our primary target (a drug dealer associated with the Mexican Mafia) was found to have moved away from the address, he was located at one of the other warrant service locations.

6/19/16 - Possession of Marijuana for sales - PACT conducted a compliance search in the 100 block of Brinton St in San Jacinto on a subject that was on probation for marijuana sales. The subject had been contacted by the unit in May, during an unrelated surveillance operation in San Jacinto. During that contact, the subject had several containers of marijuana that he claimed were for personal use with a

medical card. The subject was released without charges but the Team scheduled this compliance check to verify his claims, suspecting that he may have been transporting for sales. During the search, PACT found 68 individual 1-gram containers of concentrated cannabis in "wax" form, along with 5½ ounces of dried marijuana. Over \$400 in cash was found hidden under the bathroom sink. The subject was arrested for sales.

6/23/16 - Felon with Handgun - PACT conducted a compliance search in the 1200 block Edgar Avenue in Beaumont. Officers knocked and announced the search repeatedly but nobody answered the door. After several minutes and only after officers were defeating the multiple locks on the door, the door was suddenly opened. A female, who was not the subject of record for the targeted search but was known by PACT officers to be a convicted felon on probation with search terms, stated that she wasn't answering because she did not live at the home and was scared. She denied any criminal involvement but admitted knowing a handgun was hidden under a pillow where she had slept that night. The handgun was found to be loaded with 15 rounds. The woman was charged with felon in possession of a firearm and unlawful possession of a large capacity magazine. This is another example of the need to conduct an entry when the search target does not answer the door.



**Submittal to the Community Corrections Partnership
Executive Committee
September 13, 2016**

Agenda Item 4

From: CCPEC Staff

Subject: FY 2016/17 Budget Proposals – Funding Scenarios

Background: On Tuesday, May 24 and June 7, 2016, the CCPEC agencies presented their FY 2016/17 budget requests. In summary, the total budget requests for AB109 Operating Funds amount to approximately \$89.90M.

In FY 2016/17, Riverside County is expected to receive approximately \$70.14M in AB 109 Operating Funds. The initial shortfall in funding would be approximately \$19.76M (before considering FY 2015/16 carryover of \$5.81M, FY 2015/16 Growth Allocation funding of \$3.33M and FY 2015/16 contingency of \$4.28M).

Budget Scenarios:

Scenario 1 – Exclude the District Attorney’s (DA) request for CCPEC funding in its entirety based on the amount of carryover from the DA/DPD state allocation (\$0.63M); and fund each remaining agency at 93% of their respective budget requests. Authorize the FY 2015/16 carryover of \$5.81M, FY 2015/16 contingency of \$4.28M, and FY 2015/16 growth allocation of \$3.33M to be utilized to offset the anticipated shortfall. This would result in unfunded budgets of \$5.83M and no available contingency fund.

Scenario 2 - Exclude the District Attorney’s (DA) request for CCPEC funding in its entirety based on the amount of carryover from the DA/DPD state allocation (\$0.63M); and fund each remaining agency at the FY 2015/16 final budget as approved by the CCPEC on May 24, 2016. Authorize the FY 2015/16 carryover of \$5.81M and a portion of the FY 2015/16 contingency of \$3.39M, to be utilized to offset the anticipated shortfall. The remaining available balance of \$4.22M would be placed in the contingency fund with the option for each agency to return with sufficient supporting data and request an increase in funding.

Scenario 3 – Exclude the District Attorney’s (DA) request for CCPEC funding in its entirety based on the amount of carryover from the DA/DPD state allocation (\$0.63M); fund Health and Human Services (HHS) at 100% of their budget request; and fund each remaining agency at 90% of their respective budget requests. Authorize the FY 2015/16 carryover of \$5.81M, FY 2015/16 contingency of \$4.28M, and FY 2015/16 growth allocation of \$3.33M to be utilized to offset the anticipated shortfall. This would result in unfunded budgets of \$5.83M and no available contingency fund.

**Submittal to the Community Corrections Partnership
Executive Committee
September 13, 2016**

Agenda Item 4

Recommended Motion:

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached schedules summarizing the proposed scenarios.

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Approve Scenario ____ as the funding model for FY 2016/17, or request an alternative funding scenario be calculated and returned to the CCPEC for review and approval.

Respectfully submitted.

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)
Budget Request - Summary
Fiscal Year 2016/2017**

Agenda Item 4a

FY 2016/17 CCPEC AB 109 Allocation	\$70,144,121	
FY 2015/16 (receive in FY 2016/17) CCPEC AB 109 Growth	\$3,327,413	
Total State Funds		\$73,471,534
 <u>FY 2016/17 Other Available Funds:</u>		
FY 2015/16 Carryover	\$5,805,226	
FY 2015/16 Contingency	\$4,281,994	
Total FY 2015/16 Other Available Funds		\$10,087,220
 Total FY 2016/17 Estimated Available Funding		 \$83,558,754
 FY 2016/17 Budget Requests		 \$89,902,307
 FY 2016/17 Shortfall in Funding		 (\$6,343,553)

Other State Funds (Restricted):

FY 2016/17:

DAPD Allocation (State & Growth)	\$2,099,369	
Local Police Jurisdiction	\$1,435,186	
PRCS (2nd Strikers)	\$1,701,500	
CCP Planning Grant	\$200,000	
Local Innovation Subaccount (1)	\$369,713	
Superior Court	Not Available	
Total FY 2016/17 Funds		\$5,805,768

FY 2015/16 Carryover:

DA Allocation	\$631,112	
PRCS (2nd Strikers)	\$2,859,289	
CCP Planning Grant	\$923,895	
Total FY 2015/16 Carryover		\$4,414,296

Total Other State Funds (Restricted):		\$10,220,064
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(1) Effective FY2016/17, each counties is required to establish a Local Innovation Subaccount to promote local innovation and county-decision making with respect to specified law enforcement activities realigned in 2011 (Government Code section 300029.07). The Local Innovation Subaccount will be funded with 10 percent of existing realignment-related growth special accounts beginning with growth attributed to 2015-16 revenues. Each Board of Supervisors determines expenditures priorities for the Local Innovation Subaccount.

AB 109 Community Corrections Partnership Executive Committee (CCPEC)

Budget Summary (Scenario 1)

Exclude DA's request for CCPEC Funding; fund remaining budget requests at 93%

Fiscal Year 2016/17

Agenda Item 4a

CCPEC Agency	FY 2016/17	(a)	(b)	(c)	(d)	(a+b+c+d)	FY 2016/17
	Budget Requests	FY 2015/16 Final CarryOver	FY 2016/17 Estimated State Allocation	FY 2015/16 Estimated Growth Allocation	FY 2015/16 Final Contingency	FY 2016/17 Proposed Operating Budgets	Unfunded Request
Probation Department	\$ 21,155,981	\$ 2,505,336	\$ 18,225,901	\$ 864,578	\$ (1,819,853)	\$ 19,775,962	\$ 1,380,019
Sheriff's Department	\$ 33,300,000	\$ 2,731,399	\$ 27,892,408	\$ 1,323,127	\$ (819,116)	\$ 31,127,818	\$ 2,172,182
District Attorney	(1) \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Defender	\$ 727,599	\$ -	\$ 722,622	\$ 34,279	\$ (76,764)	\$ 680,137	\$ 47,462
Health & Human Services	\$ 32,290,188	\$ -	\$ 21,632,591	\$ 1,026,181	\$ 7,525,105	\$ 30,183,877	\$ 2,106,311
Police	\$ 1,915,938	\$ 568,491	\$ 1,670,599	\$ 79,248	\$ (527,378)	\$ 1,790,960	\$ 124,978
Total	\$ 89,389,706	\$ 5,805,226	\$ 70,144,121	\$ 3,327,413	\$ 4,281,994	\$ 83,558,754	\$ 5,830,952
Contingency		\$ 4,281,994		\$ 3,327,413	\$ (4,281,994)	\$ -	

(1) The District Attorney's FY 2016/17 budget request is \$512,601. The FY 2015/16 carryover of the DA's portion of the DA/DP State allocation is \$631,112

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)
Budget Summary (Scenario 2)**

**Exclude DA's request for CCPEC Funding; fund remaining budget requests at FY15/16 Approved Budget; remaining balance as contingency
Fiscal Year 2016/17**

Agenda Item 4a

	(a)	(b)	(c)	(a+b+c)		
CCPEC Agency	FY 2016/17 Budget Requests	FY 2015/16 Final CarryOver	FY 2016/17 Estimated State Allocation	FY 2015/16 Estimated Growth Allocation	FY 2016/17 Proposed Operating Budgets	FY 2016/17 Unfunded Request
Probation Department	\$ 21,155,981	\$ 2,505,336	\$ 18,225,901	\$ (93,118)	\$ 20,638,119	\$ 517,862
Sheriff's Department	\$ 33,300,000	\$ 2,731,399	\$ 27,892,408	\$ 960,193	\$ 31,584,000	\$ 1,716,000
District Attorney	(1) \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Defender	\$ 727,599	\$ -	\$ 722,622	\$ 4,977	\$ 727,599	\$ -
Health & Human Services	\$ 32,290,188	\$ -	\$ 21,632,591	\$ 2,863,398	\$ 24,495,989	\$ 7,794,199
Police	\$ 1,915,938	\$ 568,491	\$ 1,670,599	\$ (347,385)	\$ 1,891,705	\$ 24,233
Sub- Total	\$ 89,389,706	\$ 5,805,226	\$ 70,144,121	\$ 3,388,065	\$ 79,337,412	\$ 10,052,294
Contingency		\$ 4,281,994	\$ -	\$ (60,652)	\$ 4,221,342	\$ -
Grand Total	\$ 89,389,706	\$ 10,087,220	\$ 70,144,121	\$ 3,327,413	\$ 83,558,754	\$ 10,052,294

(1) The District Attorney's FY 2016/17 budget request is \$512,601. The FY 2015/16 carryover of the DA's portion of the D/APD State allocation is \$631,112

AB 109 Community Corrections Partnership Executive Committee (CCPEC)

Budget Summary (Scenario 3)

**Exclude DA's request for CCPEC Funding; fund HHS budget requests at 100%; fund remaining agencies budget request at 90%
Fiscal Year 2016/17**

Agenda Item 4a

CCPEC Agency	FY 2016/17 Budget Requests	(a) FY 2015/16 Final CarryOver	(b) FY 2016/17 Estimated State Allocation	(c) FY 2015/16 Estimated Growth Allocation	(d) FY 2015/16 Final Contingency	(a+b+c+d) FY 2016/17 Proposed Operating Budgets	FY 2016/17 Unfunded Request
Probation Department	\$ 21,155,981	\$ 2,505,336	\$ 18,225,901	\$ 864,578	\$ (2,600,263)	\$ 18,995,552	\$ 2,160,429
Sheriff's Department	\$ 33,300,000	\$ 2,731,399	\$ 27,892,408	\$ 1,323,127	\$ (2,047,501)	\$ 29,899,433	\$ 3,400,567
District Attorney	(1) \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Defender	\$ 727,599	\$ -	\$ 722,622	\$ 34,279	\$ (103,604)	\$ 653,297	\$ 74,302
Health & Human Services	\$ 32,290,188	\$ -	\$ 21,632,591	\$ 1,026,181	\$ 9,631,416	\$ 32,290,188	\$ -
Police	\$ 1,915,938	\$ 568,491	\$ 1,670,599	\$ 79,248	\$ (598,054)	\$ 1,720,284	\$ 195,654
Sub- Total	\$ 89,389,706	\$ 5,805,226	\$ 70,144,121	\$ 3,327,413	\$ 4,281,994	\$ 83,558,754	\$ 5,830,952
Contingency		\$ 4,281,994			\$ (4,281,994)	\$ -	

(1) The District Attorney's FY 2016/17 budget request is \$512,601. The FY 2015/16 carryover of the DA's portion of the DA/DPD State allocation is \$631,112

**AB 109 Community Corrections Partnership Executive Committee
FY 2016/17 Financial Report Schedule
September 13, 2016**

Agenda Item 4b

<u>Reporting Period</u>	<u>Due Date</u>
Quarter 1 - 07/01/16 to 09/30/16	October 17, 2016
Quarter 2 - 07/01/16 to 12/31/16	January 16, 2017
Quarter 3 - 07/01/16 to 03/31/17	April 17, 2017
Quarter 4 - 07/01/16 to 06/30/17	August 7, 2017



County of Riverside Public Safety Realignment

&

Post-release Community Supervision Implementation Plan Update September 13, 2016

Executive Committee of the Community Corrections Partnership

Mark A. Hake, Chief Probation Officer, Chairman

Steven L. Harmon, Public Defender, Vice Chairman

Michael Hestrin, District Attorney

Stan Sniff, Sheriff

Zareh Sarrafian, Asst. CEO – Riverside University Health System

David M. Brown, Chief of Police, City of Hemet

W. Samuel Hamrick Jr., Court Executive Officer



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Section 1

BACKGROUND

In an effort to address overcrowding in California's prisons and assist in alleviating the State's financial crisis, the Public Safety Realignment Act, Assembly Bill 109 (AB 109), was signed into law on April 4, 2011. AB 109 transferred responsibility for incarcerating, supervising, and treating specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to the counties. Implementation of the Public Safety Realignment Act took effect on October 1, 2011.

Section 2

LOCAL PLANNING AND OVERSIGHT

COMMUNITY CORRECTIONS PARTNERSHIP (CCP):

In the last five years, there have been statewide efforts to expand the use of evidence-based practices in sentencing and probation and to reduce the state prison population. Senate Bill 678 (SB 678), the Community Corrections Performance Incentive Act, established a Community Corrections Partnership (CCP) in each county. This committee, chaired by the Chief Probation Officer, was charged with advising on the implementation of SB 678 funded initiatives.

COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE (CCPEC):

In response to realignment legislation, the Riverside County CCP established an executive committee, known as the CCPEC, and developed an implementation plan which was adopted by the County's Board of Supervisors on February 20, 2012 (item 3-42). On October 27, 2015, the Board approved the last update to the Public Safety Realignment and Post-release Community Supervision Implementation Plan (item 3-9).

The CCPEC oversees the realignment process and advises the Board of Supervisors in determining funding and programming for the various components of the plan. The members of the Executive Committee include the Chief Probation Officer (chairperson), the Presiding Judge of the Superior Court or designee appointed by the Presiding Judge, the District Attorney, the Public Defender, the County Sheriff, a Chief of Police, and the Assistant County Executive Officer – Riverside University Health System (as approved by the Board on July 21, 2015, Item 3-45). The Assistant County Executive Officer – Riverside University Health System (RUHS) represents all of the Health and Human Services agencies including the Department of Public Social Services and the RUHS departments including Behavioral Health, Public Health, the Medical Center, and Correctional Healthcare Services.

Riverside County has a long history of providing innovative alternatives to incarceration, such as: problem solving courts, progressive prosecutorial programs, holistic indigent defense, rehabilitative in-custody programming, evidence-based supervision, and post-release services. This document serves to provide an update on the progress of the processes and programs created to address the diverse needs of the realigned population.

CCPEC SUB-WORK GROUPS:

In order to address the funding methodology, policies and programming necessary to implement the realignment strategy plan, the CCPEC established several sub-work groups. The following sub-work groups continue to address specific issues related to realignment.

- **Court Sub-Work Group:** Chaired by a representative of the Riverside County Superior Court (Court), this group consists of representatives from the Probation Department (Probation), Court, District Attorney's Office (District Attorney), Law Offices of the Public Defender (Public Defender) and Sheriff's Department (Sheriff). This group meets as needed to update forms or address court-related issues.
- **Day Reporting Center (DRC) Sub-Work Group:** Chaired by a manager from the Probation Department, this group consists of representatives from Probation, Court, Public Defender, Sheriff, RUHS-Behavioral Health (RUHS-BH), Riverside County Office of Education (RCOE), Workforce Development (WFD), Department of Public Social Services (DPSS), RUHS-Public Health (RUHS-PH), Child Support Services, and Veterans' Support Services. This group was formed to develop regionally located DRCs in Riverside County. This group meets as needed.
- **Fiscal Sub-Work Group:** Chaired by a representative of the Probation Department, this group consists of senior executive staff and fiscal managers from each CCPEC agency. The key focus is to review and discuss fiscal accounting procedures/reports and related issues surrounding AB 109 Public Safety Realignment funding. This group meets as needed.
- **Health and Human Services Sub-Work Group:** Chaired by a Deputy Director of the RUHS-Behavioral Health, this group consists of representatives from Probation, Public Defender, RUHS-PH, DPSS, and RUHS-BH (which includes Substance Use Services), and RUHS-Correctional Healthcare Services (RUHS-CHS). This group meets on a quarterly basis to ensure the medical and mental health needs of the Post-release Community Supervision (PRCS) and Mandatory Supervision (MS) populations are being met, including addressing issues related to housing.
- **Measurable Goals Sub-Work Group:** Chaired by a Chief Deputy Probation Officer, this group consists of representatives from Probation, Court, District Attorney, Public Defender, Sheriff, RUHS-BH, and Police. The purpose of this group is to develop a defined set of measurable goals and outcomes allowing the CCPEC to gauge the effectiveness of the county's response to realignment which includes updates to the County's Public Safety Realignment Implementation Plan. This group meets as needed.
- **Post-release Accountability and Compliance Team (PACT):** Chaired by a designated Chief of Police, this group consists of Probation, Sheriff, District Attorney and police chiefs from 11 police departments in Riverside County. Their focus has been the three regional PACTs that assist with sweeps coordinated with Probation, apprehending at-large PRCS offenders on warrant status, and assisting probation officers with MS and PRCS compliance checks.

The CCPEC continues its planning and oversight role collaboratively, with input from all stakeholders, consistent with the realignment objectives of ensuring public safety, reducing recidivism, and promoting community-based alternatives to incarceration. The CCPEC is committed to realignment's stated intent of increasing public safety by reducing recidivism of adult offenders through reinvestment in community-based corrections and re-entry programs and the utilization of evidence-based strategies that increase public safety while holding offenders accountable.

The CCPEC continues to meet and identify needed additions and/or modifications to the plan as determined by individual departments. Thus, the realignment plan should be viewed as a living

document, which will be amended on an ongoing basis, as the CCPEC institutionalizes the framework delineated in the plan through the development of operational protocols, procedures and guidelines; assurance of stable and adequate funding; and accumulation of measurable data and information based on multiple years of realignment implementation.

Section 3

FISCAL INFORMATION – Fiscal Year (FY) 2015/16

STATEWIDE ALLOCATION:

In September 2014, the County Administrative Officers Association of California (CAOAC) in partnership with the Realignment Allocation Committee (RAC) created a realignment distribution formula for FY 14/15 and future fiscal years. The new base formula is based on three categories: caseloads (45%), which includes 1170(h) jail inmates, the Post-release Community Supervision population, and felony probation caseloads; crime and population (45%), which includes the adult population (ages 18-64) and the number of serious crimes; and special factors (10%) such as poverty, small county minimums, and impacts of state prisons on host counties. The new formula established each county's base share of the statewide allocation beginning in FY 15/16.

The statewide allocation for FY 16/17 was increased from \$998.9 million to \$1.1075 billion, a \$108.6 million (10.9%) increase from the prior year. With the new distribution formula, Riverside County is expected to receive 5.88% or \$70.1 million of the FY 16/17 \$1.1926 billion statewide programmatic allocation¹.

The realignment growth allocation is distributed separately from the base allocation and is based entirely on performance factors. The growth formula is based on two categories: SB 678 success (80%), which includes the SB 678 success rate (60%) and year-over-year improvements (20%); and incarceration rates (20%), which includes the county's reduction year-over-year in second strike admissions (fixed dollar amount), reduction year-over-year in overall new prison admissions (10%), and success measured by per-capita rate of prison admissions (10%). Starting in FY 16/17 counties are required to establish a Local Innovation Subaccount to promote local innovation and county decision-making with respect to specified law enforcement activities realigned in 2011. A transfer of 10% of the moneys received from the State Growth Accounts will automatically be deposited into the Local Innovation Subaccount. Riverside County is estimated to receive \$4.3 million in FY 15/16 growth funds to be distributed in FY 16/17. The Board of Supervisors has the authority to determine expenditure priorities for the Local Innovation Subaccount.

CCPEC BUDGET ALLOCATION: (Section to be replaced pending CCPEC-approved Budget)

On September 13, 2016, the CCPEC approved the FY 16/17 proposed budget allocations for the member agencies (Attachment A). The total budget approved was based on (to be determined).

The CCPEC member agencies will utilize the realignment statewide and growth funding plus their share of rollover funds from the previous fiscal year, and the distribution of contingency funds to fund ongoing costs for programs in the current fiscal year. The CCPEC requires the agencies to report quarterly on the financial activity and use of realignment funds.

¹ Refer to Attachment A

OTHER FUNDS:

As in previous years, the District Attorney and Public Defender will receive a separate funding allocation estimated at \$2.1 million (including an estimated \$0.38 million growth allocation), to be shared equally. These amounts are separately managed by these agencies and do not fall under the CCPEC’s purview.

As in previous years, the Riverside Superior Court received a separate funding allocation. These amounts are separately managed by the Court and do not fall under the CCPEC’s purview.

The municipal police departments are expected to receive approximately \$1.28 million in State grant funding (the State allocation remains the same as the prior year, \$20 million). The municipal police departments have elected to utilize these funds in support and partnership with the CCPEC to supplement the funding of the three fully functional Post-release Accountability and Compliance Teams.

The Probation Department is also expected to receive a separate funding allocation of approximately \$1.82 million. This funding is allocated to Probation under AB 1476 for a limited-term increase in the Post-release Community Supervision population (2nd Strikers) resulting from the Three-Judge Panel order to increase credits. This amount is separately managed by Probation and does not fall under the CCPEC’s purview.

JUSTICE REINVESTMENT:

California Penal Code section 3450(b)(7), as added by AB 109 Public Safety Realignment, states that “fiscal policy and correctional practices should align to promote a justice reinvestment strategy that fits each county.” Section 3450 defines justice reinvestment as “a data-driven approach to reduce corrections and related criminal justice spending and reinvest savings in strategies designed to increase public safety.” Riverside County has utilized and will continue to expand the use of evidence-based practices and make use of alternative custody options.

Section 4
IMPACT STATEMENT

PROBATION:

The impact of realignment on the Riverside County Probation Department remains significant. The Probation Department’s primary role remains the supervision and support of offenders reentering the community after the completion of their sentences. Major challenges remain, including improving data analysis, further implementing best practices, and additional program refinement. The Probation Department remains committed to working with key partners to continue delivering a myriad of public safety services and alternative sanctions for the realigned population.

SHERIFF:

The impacts of AB 109 Realignment for the Riverside County Sheriff’s Department continue to include increased jail overcrowding, funding challenges, and inmate program expansion.

Although the voter passage of Proposition 47 reduced some crimes from felonies to misdemeanors, Riverside County jails continue to operate at maximum bed capacity. Early releases have continued due to a lack of adequate jail bed capacity. It is still too early to effectively determine the long-term impact of Proposition 47.

The County Jails have seen a drastic increase in the inmate population as a direct result of AB 109 Realignment. In FY 15/16, the daily average of jail beds occupied by AB 109 Realignment inmates was 21.2%.

Additionally, with the increase of AB 109 Realignment inmates, the Sheriff's Department has seen an increase of inmates requiring treatment for a serious mental illness. In order to meet the increased need for housing seriously mentally ill inmates, in FY 15/16, several existing dayrooms were converted to better accommodate the risks and needs associated with this portion of the jail population. The Corrections Division currently has 362 beds dedicated for seriously mentally ill inmates. This is a 229% increase since the implementation of AB 109. These beds are consistently at maximum capacity and represent nearly 10% of the Sheriff Department's total jail bed space.

With the expansion of mental health housing, the Sheriff's Department works closely with Behavioral Health (BH) to create a Core Team of Sheriff's Department and Behavioral Health personnel to address the specific needs of this inmate population. The goal for this Core Team is to treat the seriously mentally ill inmates in a concerted effort which will allow for the continued treatment to stabilize these inmates, offer programs, and gradually transition them into the general population within the jail. Prior to releasing these individuals, the Sheriff's Department works with Forensic Behavioral Health so they can assist in their transition back into society with ongoing continued mental health services.

In an effort to maximize jail bed capacity, the Sheriff's Department will continue to have robust programs for alternatives to jail, such as electronic monitoring programs, evidence-based programs to help reduce the recidivism of inmates, and utilizing the Headcount Management Unit (HMU) to maximize inmate housing at all five county jails. The Sheriff's Department also continues to contract fire camp beds with California Department of Corrections and Rehabilitation (CDCR) and most recently signed an agreement to contract up to 35 jail beds from Imperial County.

HEALTH AND HUMAN SERVICES – RUHS-BH:

Mentally ill inmates continue to overpower the system. Decades of reducing resources for mental health treatment across the nation have led to the over-criminalization of mental illness. Jail and prison systems house more mentally ill than any treatment facility. A study by the U.S. Department of Justice's Bureau of Justice Statistics (BJS) reported in 2006² that 64% of local jail inmates are estimated to have a mental health diagnosis, 21% reported a recent mental health problem history, and 60% had symptoms. Of those, 77% had a co-occurring diagnosis related to alcohol and/or drugs. Riverside County is no exception. Between July 1, 2015, and June 28, 2016, the RUHS-BH treated 7,159 inmates within the county's five jail locations, of which 2,016 or 28.16% are AB 109. The average length of stay among the behavioral health inmates is 98.83 days.

Of the overall inmates seen, 37.83% were diagnosed with Serious Mental Illness (SMI). For this purpose, SMI diagnoses are Bipolar Disorder, Major Depression, and Schizophrenia.³

HEALTH AND HUMAN SERVICES – RUHS-CHS:

Individuals incarcerated in the correctional system, particularly AB 109 individuals, exhibit a greater degree of medical need than the general population. This is observed in those inmates with chronic diseases such as asthma, diabetes, hypertension, HIV, hyperlipidemia, seizure, sickle cell, and tuberculosis.

² Mental Health Problems Of Prison and Jail Inmates 9/06, 12/06

³ Source ELMR reports: MHS1010 and MHS 5006

As the length of stay of inmates within Riverside County's correctional system has increased, so has the need to deliver chronic disease treatment designed to prevent disease progression and complications. An equally important factor impacting the health of the community is to provide coordinated correctional-community continuing care for these individuals. Ensuring post-incarceration care serves to improve the overall health of the community and reduces the need for services. An additional benefit of a robust care continuum may be a reduction in the recidivism rate of offenders.

DISTRICT ATTORNEY AND PUBLIC DEFENDER:

The impact of realignment on the Riverside County District Attorney's Office and the Law Offices of the Public Defender has been significant in that each has experienced a dramatic increase in caseloads due to the added responsibility of revocation hearings for those on Parole, PRCS, and MS. Prior to Public Safety Realignment, PRCS and MS did not exist. Parole violations were handled by state parole agents, administrative hearing officers, and state-appointed counsel. Now, the obligation for these hearings has been placed upon these two departments and has resulted in the Riverside County Superior Court creating a separate court calendar necessitating the hiring of a hearing officer to preside over these matters.

In addition to the increased workload and pursuant to Marsy's Law, the District Attorney must notify victims of crime of any change in a defendant's custody status. This includes notification to the victims of the thousands of prisoners released early due to overcrowding and, in the case of Parole, PRCS, and MS violations, notification to the original victim as well as any current victim that they have a right to comment and to appear at each court appearance.

Section 5

PARTICIPANT NUMBERS, PROJECTIONS AND CHARACTERISTICS

POST-RELEASE COMMUNITY SUPERVISION (PRCS):

Since inception through June 30, 2016, the Riverside County Probation Department has received 9,740 pre-release packets for PRCS offenders from CDCR. On June 30, 2016, Probation was supervising 1,655 PRCS offenders. Supervision termination percentages include: 58% successful, 18% unsuccessful, 14% transfers, 6% expired, 3% early terminations due to Proposition 47, and 1% deceased.⁴

MANDATORY SUPERVISION (MS):

Since inception through June 30, 2016, the Court has ordered 9,978 MS cases on 6,117 offenders.⁵ On June 30, 2016, Probation was supervising 996 offenders. Supervision terminations were dominated by Proposition 47 terminations in the prior fiscal year. The number of offenders supervised on MS increased slightly from 948 on July 1, 2015 to 996 a year later. The impact of Prop 47 terminations has diminished as there were 183 Prop 47 terminations in FY 15/16 compared to 644 in FY 14/15.

Key Findings/Trends:

A query of offense types was conducted on the active PRCS cases being supervised. Utilizing the Universal Crime Reporting Categories, the following is a breakdown of the percentages of offenders released to Riverside County and their most recent commitment offense: 24% property; 20% drugs; 25% violence; 30% other; and 1% sexual⁶.

⁴ Refer to Attachment B

⁵ Refer to Attachment C

⁶ Refer to Attachment D

As of June 30, 2016, Probation records reflect the following:

- A total of 1,655 PRCS offenders were being supervised in the community. As to education level, 63% of the PRCS population did not complete twelve years of education, while 17% obtained their high school diploma, 13% obtained their General Educational Development (GED), and 7% completed some college courses.
- Approximately 16% of the PRCS population lacks a permanent residence. This is an ongoing priority for the CCPEC Health and Human Services Sub-Work Group and other county agencies dealing with homeless issues.

As of July 18, 2016, Probation's Adult Synopsis Report reflects the following⁷:

- Sixty-eight percent (68%) of PRCS offenders did not recidivate within three years of their release on supervision. Conversely, only 32% of PRCS offenders recidivated within three years. About one-third of PRCS recidivists are not arrested in the first year after beginning supervision for their PRCS case. Arrests within one year are most often associated with drug offenses, "other" offenses in the following year, and property offenses between two and three years.
- Forty-five percent (45%) of MS offenders did not recidivate within three years of their release on supervision. Conversely, fifty-five percent (55%) of MS offenders recidivated within three years. Arrests are mostly related to drug and property offenses, with property offenses becoming most frequent between two and three years.

ASSESSMENTS AND PRE-RELEASE OPERATIONS:

All pre-release packets are processed through the CDCR's Secured File Transfer System and are received by Probation's Adult Services Division in Riverside. A determination of eligibility and jurisdiction is made prior to acceptance. The case is subsequently assigned to a probation field office where a full Criminal Offender Management Profiling for Alternative Sanctions (COMPAS) assessment is completed to determine supervision level and treatment needs.

Key Findings/Trends:

- **Sheriff's Inmate Training and Education Bureau (SITE-B):** The Sheriff's Department has established partnerships with the Economic Development Agency (EDA), Department of Public Social Services, Behavioral Health, Riverside County Office of Education, and the Probation Department to provide evidenced-based programs and services which targets the needs of inmates transitioning into the community. In FY 14/15, the Sheriff's Department and the partnering agencies worked together to apply for six grants to provide additional services for offenders participating in programs. The goal of these grants was to strengthen the re-entry services currently offered and increase the effectiveness of aftercare. Although, only one of the six grant applications was awarded, efforts are continuing to seek out and partner on future grant funding opportunities.
- **RUHS-BH Housing:**
 - **Emergency and Transitional Housing:** During FY 15/16, there were 119 beds available to AB 109 offenders through BH's Homeless Housing Opportunities, Partnership and Education (HHOPE) Program. During FY 15/16, housing was provided as follows:

⁷ Refer to Attachment E

- Mental Health Emergency Housing Bed Nights – 3,178
- Probation (Non-MH) Emergency Housing Bed Nights – 4,403
- Probation (Non-MH) Transitional Housing Bed Nights – 10,851
- Rental Assistance Bed Nights – 1,011
- Served to date in FY 15/16:
 - 569 Males
 - 113 Females
 - Of the above 26 are children

Fiscal Year 2015/2016 Operational Responses Implemented:

- **Improve Mental Health Services:** The goal of having two 32-bed step-down units was exceeded. The goal has grown since the inception of the design. We now have 192 step-down beds providing comprehensive evidence-based treatment, including: individual and group therapy, case management, education and life skills training, community placement, and a warm hand-off to out-patient services.
- **Coordinate Transportation:** The Probation Department continued to collaborate with RUHS-BH and RUHS-CHS to improve offender engagement with inmates in state prison who are unable to navigate public transportation. As the overall goal is to reduce absconding, thereby reducing recidivism, efforts to coordinate with CDCR to transfer offenders to Southern California facilities prior to release continued to allow for more access to local probation offices. In FY 15/16, Probation provided transportation for 100% of the requests received from CDCR, nine (9) offenders, thereby ensuring they reported as directed and made initial contact with assigned officers to begin the term of their supervision.
- **Assessments:** The Sheriff’s Department will continue to utilize the automated PROXY assessment in the jails which began in FY 14/15. The Sheriff’s Department worked with the Probation Department to “norm” the PROXY score. The PROXY score allows the Probation Department and the Sheriff’s Department to quickly identify which inmates are referred to COMPAS for programs such as OR release, electronic monitoring, in-custody programs, or the Probation Department’s Transition and Re-entry Unit (TRU) program.

Fiscal Year 2016/2017 Strategies/Priorities/Goals:

- **Discharge Planning:** For FY 16/17, RUHS-BH’s goal is to provide discharge planning for all AB 109 inmates. Discharge planning will ensure inmates are referred to appropriate care upon release into the community. Data from the electronic medical record and out-patient system will provide outcome measures.
- **Medication Compliance:** All AB 109 inmates currently receiving psychotropic medication are offered such medication within 48 hours of booking. RUHS-BH’s goal for FY 16/17 is to ensure inmates remain stable on medication. Medication compliance data will be tracked and reported via electronic medical record.
- **RUHS-BH Staffing:** The FY 16/17 goal for Behavioral Health will be to maintain a 90% fill rate for each of the positions budgeted to AB 109 Detention services.

- **Correctional Facility Accreditation:** A FY 16/17 goal for RUHS-CHS is to accredit each of the five county correctional facilities by the National Commission on Correctional Health Care, the leading accrediting body in the United States, established in 1974.
- **Implementation of a Telehealth System:** A FY 16/17 goal for RUHS-CHS is to implement a robust telehealth system resulting in a reduction of inmate movement and the provision of more timely medical and mental health care.
- **Medical Screening:** A FY 16/17 goal for RUHS-CHS is the implementation of a comprehensive medical screening process ensuring continuity of care for each inmate moving from one county correctional facility to another.

IN-CUSTODY, RE-ENTRY AND PROVISION OF TREATMENT SERVICES:

Historically, inmate programs within Riverside County jails were designed for inmates sentenced to county jail for a year or less. Since AB 109 Realignment, jail programs have continued to undergo radical redesign and expansion to align with the increased level of inmate classification, taking into account offenders are incarcerated for longer periods of time. Previously, most of the Sheriff’s Department “in-depth” inmate programming was conducted at the Larry D. Smith Correctional Facility in Banning; however, AB 109 Realignment has dramatically increased the need for inmate programs at all five county jails. The Sheriff’s Department is moving to meet this challenge with the expansion of the GOALS program at Southwest Detention Center (SWDC) and Robert Presley Detention Center (RPDC).

Fiscal Year 2015/2016 Operational Responses Implemented:

- **Day Reporting Centers (DRC):** During FY 15/16, the Probation Department met the goal of opening the Indio DRC in collaboration with RUHS-BH, RCOE, Workforce Development, DPSS, RUHS-PH, and Veterans’ Services to support the realignment population in the desert region. Services and programs provided include: substance use education, Criminal and Addictive Thinking, anger management, Positive Parenting, Nurturing Parenting, Courage to Change, life coaching, General Relief, Medi-Cal outreach and assistance, general education, high school diploma, job readiness, peer support, and cognitive behavior counseling. In addition, RUHS-BH provides mental health screenings, assessments and treatment on site, which can result in a referral to a psychiatrist for medication evaluation at a RUHS-BH clinic, if needed. In April 2016, the Riverside and Temecula DRCs added outpatient drug treatment to services that are provided. Lastly, a Community Service Assistant (CSA) was provided by RUHS-BH to work at the Temecula DRC. Of note, the Hemet Valley region DRC remains in the planning stages for FY 16/17.
- **Enhance the Use of Evidence-Based Practices:**
 - **Incentives and Sanctions Matrices:** The first phase of the incentives matrix, which includes a general framework for the tool, has been completed. The second phase, currently under development, will ensure inclusion of offender feedback.
 - **Motivational Interviewing (MI):** The Probation Department goal was to increase the number of MI coaches from two to four and increase the number of coding sessions to a minimum of 140 in FY 15/16 for Field Services staff. Staffing patterns allowed the transfer in of two additional MI coaches, bringing the total to four coaches. However, due to the transition and an enhanced MI training and coaching process, the number of codings completed was 59, falling short of the goal. It is anticipated with four fully trained MI coaches, completion in excess of 140 codings in the upcoming year appears realistic. The

increased number of codings demonstrates active evaluation of probation officers' competence in utilizing Motivational Interviewing techniques with the offenders.

- **Transition and Re-entry Unit (TRU):** For FY 15/16, the Probation Department met its goal of expanding the TRU program to all jails, including Blythe, which is serviced by staff assigned to the Indio Jail.
- **Emergency and Transitional Housing:** In FY 15/16, the Probation Department continued coordinating with HHOPE to increase Emergency and Transitional housing from five (5) houses with 79 beds to eleven (11) houses with 119 beds. All of the houses have the goal of helping transition and promote self-sufficiency, life skill set building, and encouraging employment opportunities.
- **Increase Behavioral Health Services:** During FY 15/16, RUHS-BH met the goals of expanding services to offenders at probation offices. RUHS-BH has Behavioral Health Specialist IIIs (BHS III) assigned to the Banning, Hemet, Perris, and Indio Probation offices. The RUHS-BH Staff are physically on-site at the offices two or three days a week, as the current volume does not demand a full time staff. When not at the Probation offices, BHS IIIs provide services at other RUHS-BH clinics.
- **Manage Headcount:** The Sheriff's Department will continue to manage the inmate headcount in order to minimize the number of inmates released early under the Federal Court Order. Those strategies include the continued use of electronic monitoring, inmate programs, fire camp, and contracting beds with Imperial County.

Fiscal Year 2016/2017 Strategies/Priorities/Goals:

- **CDCR Provider Fairs:** A major goal of the California Department of Corrections and Rehabilitation (CDCR) and County Probation Departments is to provide inmates with the training and education to successfully re-enter society following the completion of their prison sentences. To help achieve this goal, the CDCR hosts "provider fairs" every three months at their prisons for inmates being released on parole and Post-release Community Supervision (PRCS). The purpose of these provider fairs is to improve offender engagement with inmates in state prison and link them with service providers in their community prior to release. Providing information on PRCS and the services we offer helps to alleviate some of the inmates' anxiety about supervision and serves to motivate offenders to report on time to their probation department. During FY 15/16, the Riverside County Probation Department regularly attended provider fairs at three prisons within Riverside County and added a fourth in San Bernardino County. In order to assist in re-entry and reach more inmates, the Probation Department's goal for FY 16/17 is to add a fifth provider fair.
- **In-Custody Programming:** For FY 16/17, RUHS-BH's goals are to identify inmates for participation in programming, engage all AB 109 inmates to participate in evidence-based groups, and document participation data in the electronic medical records.
- **Day Reporting Center (DRC):** The Probation Department will work toward opening a DRC to serve the Hemet Valley region of the county during FY 16/17. One major milestone will be the selection of the program site. Ongoing partnerships with RUHS-BH, RCOE, WFD, RUHS-PH, Veterans' Services, and DPSS will be relied upon to provide the realignment population with services in a "one stop shop" such as: a high school diploma or equivalency, mental health assessments and

treatment, health education, parenting, substance use education, anger management, Medi-Cal, and other social services outreach.

- **Incentives Matrix:** Probation will complete phase two of the incentives matrix which includes offender feedback and facilitate department-wide training sessions with staff.
- **Transitional Re-entry Unit (TRU) Program Expansion:** The Probation Department plans to expand the TRU program to the Post-release Community Supervision population in all jails within Riverside County.
- **Transition and Re-entry Facility (TRF):** During FY 16/17, the Probation Department will release a Request for Information to identify established providers with experience operating a treatment and/or transitional planning facility involving adult offenders in a residential setting. Contractor will provide offenders with intervention services and self-improvement opportunities, to include substance use treatment, mental health services, education, vocational education, and employment development. These treatment and re-entry services will be provided in a community-based residential facility, which will assist offenders during their transition back into the community.
- **Expansion of Behavioral Health Services:** RUHS-BH will provide a continuum of care and increase treatment compliance by expanding services, to include referrals for out-patient services, in AB 109 specialized clinics.
- **Extend services offered in the Veterans' Enrichment and Transition Program (VET):** The Sheriff's Department established partnerships with the Riverside County Office of Education, Riverside County Economic Development Agency/Workforce Development Division, Riverside County Probation Department, Riverside University Health Systems, Behavioral Health, Riverside County Veterans' Services, Department of Public Social Services, Veterans' Court, US Vets and the Veterans' Administration to offer the Veterans' Enrichment and Transition program (VET) at the Larry D. Smith Correctional Facility.

VET is an intensive comprehensive program that addresses the criminogenic and transitional needs of veteran inmates. The 90-day program began as a one year pilot project. In May 2016, the VET program was adopted as a permanent evidence-based program and expanded the services offered through identified individual risks and needs assessments, to include substance abuse and trauma treatment. The program objectives and outcome measures are to reduce recidivism, expand out of custody after care partnerships, and to successfully reintegrate veterans back into the community.

- **Expand the Sheriff's Inmate Training and Educational Bureau (SITE- B) Occupational Technology Program:** The Sheriff's Department established a partnership with the Riverside County Office of Education to provide inmate programs offering craft certification through the National Center for Construction Education and Research (NCCER). In FY 16/17, our goal is to enhance the construction technology program at the Larry D. Smith Correctional Facility and expand the welding component to the Southwest Detention Center. Upon successful course completion, the participants will receive welding certification and be placed on a national registry that allows potential employers to verify their credentials.

SITE-B also plans to submit proposals to offer a painting certification program at the Robert Presley Detention Center and Southwest Detention Center, plus a cabinetry certification program at the Larry D. Smith Correctional Facility. The program objectives and outcome measures are to reduce recidivism, increase program enrollment, and to help prepare the participants for the workforce after incarceration.

- **Transitional Health Care:** A FY 16/17 goal for RUHS-CHS is to design and implement a system to provide the inmate the opportunity to receive ongoing medical care within the community following release from custody.

LAW ENFORCEMENT COORDINATION:

The Sheriff's Department, the Probation Department, and local law enforcement agencies collaborate and coordinate efforts to ensure community safety and offender accountability. These efforts are essential to AB 109 Public Safety Realignment implementation.

Post-Release Accountability and Compliance Team (PACT):

A multi-agency Post-release Accountability and Compliance Team was established in order to augment efforts to supervise high-risk offenders and apprehend absconders. The primary mission of PACT is for local law enforcement agencies to work with the Probation Department to focus on the non-compliance of PRCS offenders that pose the most risk to public safety. There are currently three teams operating in the West, Central, and East regions of the county dedicated to identifying and investigating "non-compliant" PRCS offenders, locating and apprehending "at-large" and "high-risk" PRCS offenders, and performing probation sweeps through sustained, proactive, and coordinated investigations, each team is able to share information, serve warrants, as well as locate and apprehend non-compliant offenders. PACTs proactively search for the "at-large" PRCS offenders and reduce the number of absconded PRCS offenders as identified by Probation staff, allowing Probation staff more time and resources to focus on case management and compliance checks⁸.

Three Multi-Jurisdictional Regional Teams:

- West PACT: Staff from Riverside Police Department (RPD), Corona Police Department, the Probation Department, Riverside Sheriff's Department-Moreno Valley Station, and Riverside County District Attorney's Office; West PACT is supervised by an RPD sergeant and housed at RPD.
- Central PACT: Staff from Beaumont Police Department, Hemet Police Department (HPD), Murrieta Police Department, the Probation Department, and Riverside County District Attorney's Office; Central PACT is supervised by an HPD sergeant and housed at HPD.
- East PACT: Staff from Palm Springs Police Department, Desert Hot Springs Police Department, Cathedral City Police Department (CCPD), Indio Police Department (IPD), the Probation Department, Riverside Sheriff's Department-Palm Desert Station, and Riverside County District Attorney's Office; East PACT is supervised by an IPD sergeant and housed at CCPD.

Association of Riverside County Chiefs of Police and Sheriff (ARCCOPS):

The ARCCOPS provides oversight of the PACT program. A representative of ARCCOPS sits on the CCPEC as a voting member and reports on PACT activities. There are Memorandums of Understanding (MOU)

⁸ Refer to Attachment F

between the Probation Department and the participating local law enforcement agencies (Beaumont Police Department, Cathedral City Police Department, Corona Police Department, Desert Hot Springs Police Department, Hemet Police Department and Palm Springs Police Department) for monetary reimbursement from realignment. Probation is the fiscal agent as it relates to realignment reimbursement from the county.

PACTs operate on a task force model similar to the county's successful regional gang task force teams and countywide Sexual Assault Felony Enforcement (S.A.F.E.) team.

Home Visits and Compliance Checks:

The Probation Department participates in several multi-agency task forces with law enforcement targeting gang, drug, sex and realignment offenders. Compliance checks are designed to promote accountability as well as offer support for rehabilitation. The Probation Department participates in on-going training and performs regular compliance-check reviews.

Fiscal Year 2015/2016 Operational Responses Implemented:

- **SMART Justice:** The California Attorney General's Office has developed a statewide data-sharing program (SMART Justice). This statewide data sharing platform will provide public safety agencies across the state with a one-stop, user-friendly, web portal to access information about offenders. SMART Justice has completed the hardware, software and connectivity issues related to data sharing.

- **Increased Staffing Levels:**
 - **Probation Department:** As of June 30, 2016, there were 160 AB 109-budgeted positions. During FY 15/16, the Probation Department exceeded the goal of filling 50% of the 37 vacant positions mentioned last year. Eighteen positions were filled and 16 remain available for continued recruitment and hiring.
 - **Sheriff's Department:** During FY 15/16, the Sheriff's Department used allotted AB 109 realignment monies to staff 10 positions for the Behavioral Health Core Teams utilizing overtime to accomplish this mission. This program proved very successful with creating a consistent dedicated partnership with Forensic Behavioral Health staff. The partnership allows both parties to provide input for each individual inmate's therapeutic treatment plan.
 - **District Attorney's Office:** The District Attorney's Office added three victims' advocates positions. Victims' advocates handle Marsy's Law notifications and assist with collecting and providing restitution information to the appropriate agencies.

Fiscal Year 2016/2017 Strategies/Priorities/Goals:

- **SMART Justice:** In August 2016, the Smart Justice Data sharing program became ready for implementation. The FY 16/17 goal for the Probation Department will be to prepare guidelines for access and ensure training for staff.

- **Victims' Support:** The FY 16/17 goal for the District Attorney's Office will be to continue to meet the needs of victims for notification, support, and restitution.

- **Sheriff's Department:** During FY 16/17, the Sheriff's Department will use allotted AB 109 realignment monies, previously used for 10 overtime staff (deputy) positions for Behavioral

Mental Health Core Teams, for 10 permanent (deputy) Behavioral Mental Health Core Team positions. These positions will help to continue the partnership between jail and behavioral health staff.

Section 6

REVOCATION HEARINGS

Offenders who have been sentenced to certain classifications of crimes (non 1170(h) of the Penal Code) serve their sentences in a state correctional facility. Upon their release they are placed on either Parole or PRCS. In the case of Parole, the supervision of the parolee is handled by state parole. In the case of PRCS, supervision is handled by the Probation Department. In either case, when a violation of terms is alleged, the offender is entitled to a revocation hearing before an administrative hearing officer.

Prior to the Public Safety Realignment Act, the parole department, state-appointed counsel and administrative hearing officers would handle violations of parole as PRCS did not exist. The responsibility for these hearings (Parole and the newly created PRCS) has been shifted to the County of Riverside, namely the Superior Court, District Attorney's Office and the Public Defender's Office. This increased caseload by the District Attorney and Public Defender requires additional personnel in order to provide proper representation to the state as well as the offender. These additional personnel include but are not limited to:

- Specially trained attorneys to prepare and present matters in court;
- Additional clerical support to input case data and properly track files;
- Additional investigative support to supplement parole and probation investigations, serve subpoenas to secure the presence of witnesses at hearings and retrieve physical and documentary evidence.

In FY 15/16, the District Attorney processed approximately 1,732 PRCS violations and approximately 931 parole revocation cases. This resulted in 2,867 court appearances on PRCS violations and 1,270 appearances on Parole violations by the District Attorney. It is anticipated that any application of enhanced conduct credits for "second strike" offenders in an effort to reduce the prison population will increase the number of individuals subject to PRCS. This will inevitably result in additional violations which will also be processed through these offices.

Convicted felons who have been sentenced pursuant to 1170(h) of the Penal Code and who would have previously served their sentences in state prison, now serve their sentences at the local level in the Riverside County jails. These offenders serve either an entire custodial term with no supervision upon release or a "split sentence" with a portion of the sentence in custody and the balance of the sentence under a term of MS with the Probation Department.

According to Probation Department statistics as of June 30, 2016, violations of MS cases totaled over 10,251 since inception of Public Safety Realignment. In each case, the offender is entitled to a revocation hearing. As there is no specialized calendar to handle these matters, they must be absorbed by the calendar courts and District Attorney and Public Defender personnel.

Finally, due to the enactment of Marsy's Law, the District Attorney is obligated to notify victims of crime of any change in the offender's custody status as well as provide victims the opportunity to comment and appear at every court appearance. In the case of revocation hearings, this includes any victim of the crime for which the offender is being supervised as well as any victim who may be the subject of the violation, whether or not it has resulted in the filing of a new criminal case.

Section 7

SENTENCING, REVOCATIONS, AND CUSTODY RELATED MATTERS

PRCS REVOCATIONS

Offenders' successful reintegration into the community continues to be a priority for the county's criminal justice agencies. The response to non-compliant behavior requires the implementation and coordination of effective strategies that span the departments. Fiscal Year 15/16 saw several changes in the sentencing, revocations, and custody related area.

The revocation process underwent a substantial modification during FY 15/16. When the Banning Justice Center opened in May 2016, all PRCS violation hearings were moved and centralized at one PRCS courtroom in Banning. Prior to the opening, hearings were conducted in various courtrooms at the Hall of Justice in the City of Riverside. By centralizing PRCS Court in the Banning Justice Center, a dedicated courtroom could be allocated for all hearings enabling them to be heard in a more efficient manner.

Secondly, in response to non-compliant behavior and the need for enhanced involvement with realignment offenders with significant treatment needs, the AB 109 Exit Plan program was developed. As a result of a PRCS revocation, eligible offenders meet with staff from Behavioral Health and agree to participate in a 12-month program specifically tailored to their treatment needs. The program is agreed upon by staff from the Probation Department, Riverside University Health System, the Public Defender's office and the District Attorney's office. Upon successful completion of the AB 109 Exit Plan, a graduation ceremony is held to recognize the offenders for their compliance and success. The first graduation was held in July 2016 and was facilitated by Hearing Officer Judith M. Fouladi. The program is ongoing and future graduations will be held in FY 16/17.

CUSTODY RELATED MATTERS:

In FY 15/16, numerous jail security enhancement projects were accomplished. These projects were necessary improvements to enhance security for the AB 109 Realignment population. Unfortunately, none of these projects increased bed capacity. In fact, during each project period, the Sheriff's Department temporarily lost overall bed capacity while housing units were taken off-line for rehabilitation. Fiscal Year 16/17 will continue to see necessary security enhancements that will again temporarily lower bed capacity while these projects are being completed.

As previously mentioned, the Sheriff's Department is expanding its evidence-based programs. One important component in building an evidence-based method was to secure a suitable tool to assess risk and programmatic needs. As previously mentioned, the Probation Department purchased licenses for the use of COMPAS in December of 2010, and the Sheriff's Department has joined with the Probation Department in the use of this tool. COMPAS is an evidence-based tool to address risk assessment, recidivism probability, and programming needs. The Sheriff's Department utilizes COMPAS to identify risk and recidivism probabilities for the Post-Arrestment inmates to be considered for the Supervised Electronic Confinement Program (SECP) as well as identifying programmatic needs for sentenced

offenders.

- **Riverside Alternative Sentencing Program (RASP)**: Other alternative sentencing programs operated by the Sheriff's Department are designed to provide some relief to the overcrowding prevalent in the jail system. These programs allow qualifying inmates to serve their sentence outside of the county jail, either through home confinement, or while being housed at a fire camp facility supervised by the California Department of Corrections and Rehabilitation (CDCR).
- **Supervised Electronic Confinement Program (SECP)**: This full-time program is available to sentenced inmates. This program provides sentenced inmates with the opportunity to complete their jail sentence at home, in lieu of county jails. These inmates are monitored 24/7 via GPS enabled ankle bracelet monitors. Inmates participating in the Full-Time SECP are selected by a trained team of correctional deputies who review the inmate for program suitability through an in-person interview, criminal history analysis and in-custody behavior review. A review of the program rules with prospective co-habitants, and residence inspection is then completed. Since the program's inception in 2012, 896 inmates were released from custody to participate in this program.
- **Fire Camps**: The Fire Camp program is an alternative sentencing option available to inmates serving their sentences within the county jails. This program allows for the inmates to receive special training in firefighting at CDCR's training facility. Upon completion of the training program, the inmates are sent to one of four local fire camps (two for males, two for females) where they serve the remainder of their county jail sentence. Inmates who participate in this program earn 3 for 1 daily credits on their sentence. Since program inception in June 2013, 244 inmates participated in the program.
- **Post-Arrestment SECP**: For unsentenced inmates, the Sheriff's Department offers the Post-Arrestment SECP. This program allows qualifying pre-trial detainees to be released from custody following their arraignment and continue with their court proceedings, while resuming their normal home/work schedules. These inmates are monitored 24/7 via GPS enabled ankle bracelet monitors. Inmates participating in the Post-Arrestment SECP are selected in much the same way as the Full-Time SECP. Additionally, unsentenced inmates are evaluated using the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) evidence-based risk assessment tool to determine the likelihood of program success and provide for community safety. Since this program's inception in March 2013, 166 inmates have been enrolled into the program.

Since July 2013, the Sheriff's Department has worked jointly with the Probation Department to provide a SECP for PRCS offenders in the community. These offenders are monitored electronically by the Sheriff's Department; however, enforcement and compliance checks are handled by the Probation Department. Since this program's inception, 66 offenders were enrolled in the program.

- **Enhanced Re-entry Planning**: For MS offenders serving the final months of their sentences, the Probation Department offers the Transitional and Re-entry Unit (TRU) program. The TRU program engages offenders while in custody to enhance success upon release. Probation officers conducted assessments on offenders and developed case plans that targeted risk factors, such as housing and substance use treatment prior to release from jail. Addressing these needs upon release is hoped to result in a decrease in the number of revocation petitions.

Fiscal Year 2015/2016 Operational Responses Implemented:

- **TRU Program Expansion:** During FY 15/16 the TRU program met the goal of expanding services to all five correctional facilities in the county. Officers assigned to the unit have completed 243 assessments and have a 95% case plan completion rate. TRU officers continue to meet with offenders on a regular basis and address risk factors through motivational interviews, the Courage to Change interactive journaling system, and in-depth case planning. Since inception, the TRU program has a 95% initial reporting rate and 85% of TRU participants go on to complete their first 90 days of supervision without a revocation for failing to report to their assigned probation officer.
- **Bed Capacity and Infrastructure Needs:** Adequate jail bed capacity remains a top priority for Riverside County. The Sheriff's Department continues to pursue construction of suitable jail facilities, as well as pursue opportunities to contract for jail beds with other agencies as feasible.
- **Behavioral Health Core Teams:** The Sheriff's Department has continued its partnership with Behavioral Health to address the risks and needs of the increasing mental health population within the county jails. This cooperative effort has allowed staff to identify, centralize, and provide focused mental health care for this portion of the inmate population. Additionally, suicide deterrent fencing, and cameras were installed which provides for the safety of inmates with a serious mental illness.

The Sheriff's Department increased staffing assignments in these dayrooms to form a working relationship with Behavioral Health for the benefit of the inmate. Behavioral Health and the Sheriff's Department staff meet regularly to discuss the inmates' progress. The objective is to evaluate the progress of each individual inmate in the security-enhanced housing units and determine if the inmate is able to transition to a more traditional jail housing unit. During this "step-down" process, evidence-based programs are introduced to the inmates, along with continuing their mental health case plans. Prior to release, the Sheriff's Department works with Behavioral Health to transition these inmates from the county jails, back to society, where they continue to receive mental health care.

- **Imperial County Contract:** In an effort to offset jail crowding while security enhancements were in progress, in November 2015, the Sheriff's Department transferred custody of the first 19 inmates under contract with Imperial County. This partnership allows for the Sheriff's Department to house a maximum of 35 general population inmates in increments of 25 male and 10 females in a dorm style environment at Imperial County Jail. These inmates are assigned to labor programs which enable them to reduce their time in custody through accrual of Milestone credit. Since the program's inception, 44 offenders participated in the program.
- **Expanded In-Custody Rehabilitation Programming:** The Sheriff Department's HMU and the RASP and SITE-B programs will continue to work with the Probation Department to provide improved inmate services with targeted interventions aimed at education, training, treatment, and re-entry services.
- **Evidence-Based Programming:** The Sheriff's Department opened a Guidance and Opportunities to Achieve Lifelong Success (GOALS) program dayroom at the Southwest Detention Center on

November 17, 2014, and at the Robert Presley Detention Center on June 1, 2015. The Sheriff's Department plans to include a GOALS dayroom at the new East County Detention Center in 2018. Beginning July 1, 2015, the GOALS program was restructured to include the RSAT program and to fully incorporate the concepts of intensive evidence-based programming based on the principles of Risk-Needs-Responsivity. Its aim is to reduce the risk to recidivate by addressing the seven criminogenic factors through a highly structured program that incorporates cognitive and social learning theories. Efforts include increasing program participation of the target population, which are convicted felons sentenced under PC 1170(h). Program eligibility will require a general recidivism score of high to moderate risk on the COMPAS assessment tool; however, high-risk scores will be given priority entry. The program will focus on dynamic risk factors and criminogenic needs. To facilitate a greater likelihood for long term success, counselors will work hand-in-hand with the convicted felons and community partnerships to develop a detailed transition plan and facilitate a more seamless re-entry.

In FY 14/15, the Moral Reconciliation Therapy (MRT) program was added to the GOALS and RSAT programs. MRT is an evidence-based practice that provides cognitive-behavioral treatment programs designed specifically for inmates in the criminal justice system. In FY 15/16, Thinking for a Change (T4C) will be added to the GOALS and RSAT programs. T4C combines cognitive restructuring theory and cognitive skills theory to help inmates take control of their lives by taking control of their thinking. Also, in FY 15-16, an alcohol dependency module will be added to the new GOALS programming.

In FY 15/16, the GOALS program was restructured to bring it more in line with evidence-based practices, including establishing an individualized program delivered through a module system. Curriculum targeting static factors were combined into a single module. Case plans were created to include the modules needed based upon the compilation of an individual's assessment scores. One of these modules included substance abuse and alcohol dependency. T4C was also implemented; however, it was phased out by fiscal year-end due to its incompatibility with a rotating population; challenges of incorporating its multi-media requirements; and the need for multiple facilitators.

- **Veterans' Program:** Evidence-based concepts have been expanded by the Sheriff's Department to address the ever increasing inmate military veteran population. A one-year pilot project for a 13-week veterans' program started on October 20, 2014, in partnership with the Veterans' Administration, Riverside County Veterans' Court, Riverside County Department of Veterans' Services, Forensic Behavioral Health, Law Office of the Public Defender, the Probation Department, DPSS, US Vets, Housing Authority, and other community-based organizations. In May 2016, the VET program was adopted as a permanent evidence-based program and expanded the services offered through identified individual risks and needs assessments, to include substance abuse and trauma treatment.

Fiscal Year 2016/2017 Strategies/Priorities/Goals:

- **Increase SECP Enrollment:** In May 2016, the Sheriff's Department consolidated the operations of the Headcount Management Unit and the Riverside Alternative Sentencing Program into a single building. It is anticipated this consolidation will result in compression of the timeline required to properly evaluate eligibility of program participants. This effort is expected to enhance both efficiency and communication between these units. In FY 15/16, the SECP successfully enrolled 5,803

participants.

- **TRU Program Expansion:** In FY 16/17, the Probation Department's goal is to expand TRU services to PRCS offenders sentenced to a period of confinement.

Section 8

LEGISLATIVE ADVOCACY

Since implementation of AB 109 Public Safety Realignment, Riverside County has remained proactive in identifying issues for legislative proposals, and attentive to proposed legislation and its impact on realignment programs and operations. Focus includes enacted and proposed legislation:

Enacted Legislation:

- **AB 673:** This bill establishes the procedures for the payment and collection of fines, fees, forfeitures, penalties, assessments, or restitution if a person is released on probation or mandatory supervision and the jurisdiction of the case is transferred to the superior court of another county.
- **AB 1093:** This bill establishes the Supervised Population Workforce Training Grant Program to be administered by the Workforce Investment Board.
- **AB 2397:** Criminal Procedures: Defendants are able to appear at a specific court hearing via video conference system. Riverside County is utilizing the video conference system for arraignments countywide. This has reduced costly transportation runs as well as reduced security risks to both law enforcement and the public.
- **AB 2499:** Home Detention Programs: This Assembly Bill passed and went into effect on January 1, 2015. The implementation of AB 2499 had an immediate effect on the Sheriff's Department Full Time Supervised Electronic Monitoring Program (SECP). This population is made up of inmates serving their sentence in a jail facility, who are removed from jail to serve their sentence at home with a GPS enabled monitoring ankle bracelet. AB 2499 effectively applied a formula of 2 days credit for each day served on electronic confinement. In FY 2015/2016, 5803 participants received the benefits of this sentencing credit.

Proposed Legislation:

- **SB 266:** This bill authorizes the use of flash incarcerations to defendants placed on formal probation or mandatory supervision.
- **SB 448:** This bill requires a person convicted of a felony, which requires registration under Penal Code Section 290, to register his or her Internet identifiers to law enforcement.
- **SB 1016:** This bill extends the sunset date from January 1, 2017, to January 1, 2022, for provisions of law which provide that the Court shall, in its discretion, impose the custody term or enhancement that best serves the interest of justice.

- SB 1326: This bill would establish the Realignment Reinvestment Fund in the State Treasury as a continuously appropriated fund. This action would require the Director of Finance to annually calculate the net savings to the state for the prior fiscal year and an estimate of the net current fiscal year savings; require the Controller to annually allocate moneys to each county based on the average daily population of realigned offenders under each county's supervision for the preceding fiscal year; and require the moneys be used to implement a comprehensive, locally run, supplemental community-based corrections plan, as specified.
- SB 1327: This bill would require grants to be administered by the Board of State and Community Corrections for the purpose of establishing evidence-based, local programming opportunities. It would authorize the board to award grants to assist counties with the creation or expansion of infrastructure that allows each county to consistently collect and report specified criminal justice information.
- AB 1822: This bill requires the probation department in each county to design and implement an approval and renewal process for sex trade buyer first offender programs. It also authorizes the Court to order a person convicted of providing money in exchange for an act of prostitution to attend and successfully complete a sex trade buyer first-offender program.
- AB 1869: This bill would make the buying or receiving of a stolen firearm punishable as a misdemeanor or a felony.
- AB 2114: This bill appropriates \$1.5 million from the General Fund for the purpose of creating pilot programs in to provide re-entry services and support for persons who are, or scheduled to be, released from county jail.
- AB 2466: This bill codifies the decision in *Scott v. Bowen*, in which the Court found that individuals released from custody on Post-Release Community Supervision and Mandatory Supervision are eligible to vote under the California Constitution.
- Proposition 57: This initiative amends the California Constitution to allow parole for prisoners convicted of non-violent felonies after completing the full term for their primary offenses; allows the Department of Corrections to award good behavior credits for approved rehabilitative or educational achievement; and removes the district attorney's discretion to file adult charges against juvenile offenders.
- Proposition 64: This initiative legalizes marijuana and hemp under state law. It also designates state agencies to license and regulate the marijuana industry.

Section 9

IMPROVEMENTS, MONITORING and ONGOING COMPLIANCE

Riverside County partnering agencies continue to work collaboratively to enhance and assess improvement efforts.

Systems Infrastructure: The CCPEC approved development of data sharing techniques or a database for all collective agencies to access. The goal is to gather baseline data and compare yearly metrics starting

from October 1, 2011 to current. A central systems analysis will assist in determining where adjustments in service delivery are required in light of failure rate criteria. Currently, coordinated efforts have resulted in several data sharing systems including regular reports to partner agencies consisting of warrant information, demographics as well as case and supervision status. Further, Riverside County's early release protocol of 1170(h) PC inmates requires regular communication and updates to justice partners throughout the county for adjustments to community supervision commencement dates. In FY 15/16 the Public Safety Data Sharing Committee convened. The Committee includes representatives from Probation, Riverside County Information Technology Department, the Court, and the DA's, Public Defender's, and Sheriff's offices. The Committee's goal is to develop plans to further enhance the communication between departments. Ultimately, better communication will result in increased efficiency, a reduction of errors, and the elimination of duplicate work.

Data Collection, Accuracy and Validation: The Probation Department continues to provide on-going training for staff to ensure meaningful, accurate data collection in order to monitor outcome measures to ensure best practices are being utilized. The Information Technology Management Division (ITM) conducts quarterly and annual accuracy checks or audits in order to identify errors and perform corrective action. Additionally, each division is capable of running audit reports, as provided by ITM, to proactively correct errors.

On August 3, 2016, ITM published the Adult Synopsis Quarterly Report which includes statistical information on the four distinct adult populations supervised by the Probation Department, including PRCS and MS offenders, their caseload sizes and indicators of a successful supervision including recidivism rates⁹.

The Probation Department is currently working with Northpointe Inc. to validate the COMPAS assessment currently being used with our offender population. COMPAS is utilized to assess the risk and needs of offenders under our supervision. The Department is in the process of validating COMPAS on our local population during the upcoming fiscal year.

CA Forward Initiative: The Probation Department is working with the non-profit organization, CA Forward, who continued to provide assistance to the Probation Department throughout FY 15/16. The workgroups identified last year: the Offender Engagement Workgroup, the Violations Workgroup, and the Substance User Strategies Workgroup made progress in several areas.

The Offender Engagement Workgroup focused on working with Probation Officers to actively engage with offenders and utilize case plan goals. From FY 14/15 to FY 15/16, data obtained showed a 40% decrease in technical petitions for all supervised populations. Additionally, active involvement of the officers in the TRU program, DRCs and specialized caseloads (e.g. the homeless, Bridge program, and a piloted "electronic" reporting caseload), showed an increased response in offender compliance.

The Violations Workgroup restructured the violation of Post-Release Community Supervision and Mandatory Supervision templates to identify intermediate sanctions and efforts at rehabilitation, thus ensuring efforts were exhausted prior to the filing of revocations. Implementation of the new templates began on July 1, 2016. The first phase of the incentives matrix was developed. In the second phase, the matrix will be refined using offender feedback to improve its usefulness as a tool to reward offenders for pro-social behavior. The goal is to incorporate this matrix within the petition for

⁹ Refer to Attachment E

revocation to show efforts made by officers in their attempts to work with offenders to gain compliance.

Lastly, the Substance Abuse Strategies Workgroup collected data in response to Proposition 47 and how it affected programs such as Drug Court and mandatory substance use treatment under Penal Code Section 1210.1. The Courts have modified their eligibility criteria in order to keep these programs accessible to clients who could benefit from these services. The workgroup has an on-going goal to evaluate treatment providers in order to assess which treatment methods are currently in use, and which providers are producing better outcomes. This will hopefully produce a more consistent and targeted response for the substance use population.

On August 23, 2016 (Item 3-78), the Board of Supervisors approved an agreement with CA Forward to continue with the Justice System Change Initiative (J-SCI) assistance to Riverside County for the third consecutive year. CA Forward's multidisciplinary team will provide guidance for implementation of the eight J-SCI recommendations, which are designed to mature the organizational structure, analytic capacity, management protocols and continuous improvement culture within the county.

Realignment Implementation Evaluation Project: The CCPEC approved an Evaluation Consultation Proposal to use AB 109 funds from the CCPEC planning grant allocation for an outside agency to evaluate the five-year realignment implementation in Riverside County. The Measurable Goals Workgroup has developed the Scope of Work for CCPEC review and approval. The Request for Proposal (RFP) is expected to be issued in FY 16/17.

KPMG: On October 6, 2015, the Board of Supervisors approved an agreement with KPMG, LLP to conduct an assessment of the criminal justice system, its organizational and operational performance, financial review, and review of the law-enforcement contract city rate. The project scope included the District Attorney's Office, the Sheriff's Department, the Probation Department, and the Public Defender's Office. The key objectives of the review were to evaluate department operations, analyze cost methodologies and provide the Board with the recommendations.

Internships: The Sheriff's Department has partnered with the University of California in Riverside to use interns to assist in the multifaceted areas within HMU, SITE-B and RASP. In FY 15/16, the three interns worked on developing a job fair at SITE-B for offenders participating in programs with possible future employers. This remains a goal for FY 16/17.

Section 10 **SUMMARY**

Five years ago, California drastically modified its criminal justice system to shift the responsibility for state inmates and parole supervision to local jurisdictions. The goal of realigning these offenders was to reduce the state prison population, reduce recidivism, and protect communities. Assembly Bill 109 has been a catalyst for Riverside County agencies. Now, more than ever, we strive to engage offenders with evidence-based programming, implement strategies for reducing overcrowding in the jail, facilitate a fair and efficient revocation proceeding process, and ensure quality behavioral health treatment. The collaboration amongst agencies has allowed for the development of innovative programs that meet the daily challenges our offenders face.

Many obstacles were overcome during FY 15/16. The treatment of seriously mentally ill offenders was a priority; inmate treatment programs were expanded in each of the jails. The TRU program was expanded to all jails in an effort to assist offenders as they transitioned to the community. This was augmented by the increase in the number of emergency and transitional beds available for homeless offenders. Finally, the DRC program was expanded to the desert region, with the opening of the Indio DRC.

The goals for next fiscal year are challenging and include the expansion of some programs and the development of new ones. Furthering the development of the TRU and DRC programs will be a focus for the Probation Department. For local inmates, the Sheriff will expand programming to include additional vocational and educational opportunities. Behavioral Health plans to increase treatment services and ensure better integration and use of its electronic medical record program. Finally, the development of a Transition and Re-entry Facility plan will be completed by the Probation Department.

Since the implementation of realignment, the collaborative effort from all agencies involved has resulted in wide spread changes in Riverside County's criminal justice system. The effort will continue as existing practices and programs are evaluated for efficiency and effectiveness. The professionalism and working relationships that have emerged over the past four years continue to grow and will be relied upon during the next fiscal year. While committed to executing the most cost effective use of available resources and maintaining the public safety, the CCPEC remains optimistic that cumulative efforts will continue to demonstrate positive results.

**COMMUNITY CORRECTIONS PARTNERSHIP PUBLIC SAFETY REALIGNMENT
AND POST-RELEASE COMMUNITY SUPERVISION BUDGET FY 15/16
TO BE REPLACED WITH FY 16/17 BUDGET**

CCPEC Member Agency	FY 2014/15 Roll-over Funds	FY 2015/16 State Allocation	FY 2014/15 Growth Allocation	FY 2014/15 Contingency	FY 2015/16 CCPEC Approved Budgets
Probation Department	\$ 5,147,330	\$ 16,681,691	\$ 1,040,997	\$ (2,231,899)	\$ 20,638,119
Sheriff's Department	\$ 3,343,285	\$ 28,698,070	\$ 1,790,862	\$ (2,248,217)	\$ 31,584,000
District Attorney	\$ 38,777	\$ 1,686,704	\$ 105,256	\$ (1,222,335)	\$ 608,402
Public Defender	\$ -	\$ 1,289,688	\$ 80,481	\$ (551,907)	\$ 818,262
Health & Human Services	\$ 530,839	\$ 11,834,256	\$ 738,500	\$ 10,332,812	\$ 23,436,407
Police Department	\$ 196,005	\$ 2,159,751	\$ 134,776	\$ (598,827)	\$ 1,891,705
Superior Court	N/A	N/A	N/A	N/A	Unavailable
Contingency	\$ -	\$ -	\$ -	\$ 1,059,282	\$ 1,059,282
Total	\$ 9,256,236	\$ 62,350,160	\$ 3,890,872	\$ 4,538,909	\$ 80,036,177

**POST-RELEASE COMMUNITY SUPERVISION
STATISTICAL DATA
OCTOBER 1, 2011 THROUGH JUNE 30, 2016**

PRCS Packets Received:	9,740
Total Supervised:	1,816

Supervision:

PRCS Offenders assigned to a caseload on 6/30/16:	1,655
High:	798 48%
Medium:	686 42%
Low:	171 10%
<i>PRCS Offenders Pending Assessment:</i>	<i>161</i>

Warrants:

PRCS Warrants Issued:	5,237
• Outstanding PRCS Warrants:	598 11%
• Cleared PRCS Warrants:	4,639 89%
<i>Number of Offenders:</i>	<i>2,427</i>

Revocations:

PRCS Revocation Petitions:	8,089
• New Offenses Only:	2,436 30%
○ <i>Number of Offenders:</i>	<i>1,721</i>
• Technical Only:	5,441 67%
○ <i>Number of Offenders:</i>	<i>2,432</i>
• Dismissed/Withdrawn	212 3%
Flash Incarcerations - No Petition Filed:	2,463
○ <i>Number of Offenders:</i>	<i>1,551</i>

Terminations:

PRCS Terminations:	6,480
• Successful:	3,779 58%
(Early termination)	
• Unsuccessful:	1,183 18%
• Expired: (served full term)	376 6%
• Prop 47 Closed	196 3%
• Deceased	55 1%
• Jurisdictional Transfer to Another County:	891 14%

**MANDATORY SUPERVISION
STATISTICAL DATA
OCTOBER 1, 2011 THROUGH JUNE 30, 2016**

MS Cases ordered by the Court: **9,978**

Supervision:

MS Offenders assigned to a Caseload on 6/30/16: **996**

High:	341	34%
Medium:	375	38%
Low:	280	28%

MS Offenders Pending Assessment: 191

Warrants:

Mandatory Supervision Warrants: **6,681**

- Outstanding Warrants: 508 8%
- Cleared Warrants: 6,173 92%

Number of Offenders: 2,777

Revocations:

Mandatory Supervision Revocation Petitions Filed: **10,251**

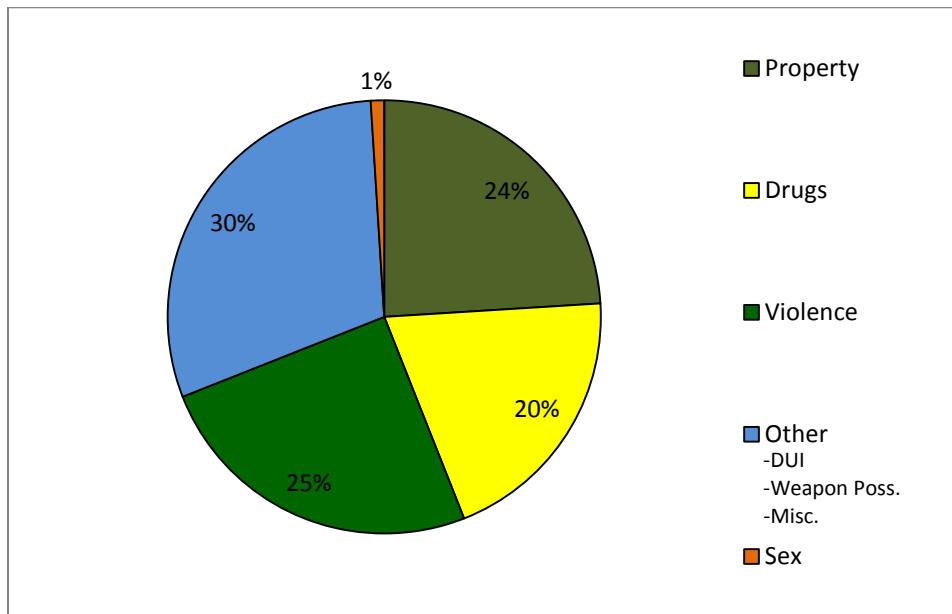
- New Offenses Only: 4,126 40%
 - *Number of Offenders:* 1,986
- Technical Only: 5,837 57%
 - *Number of Offenders:* 2,700
- Dismissed/Withdrawn 288 3%

Terminations:

Mandatory Supervision Terminations: **7,308**

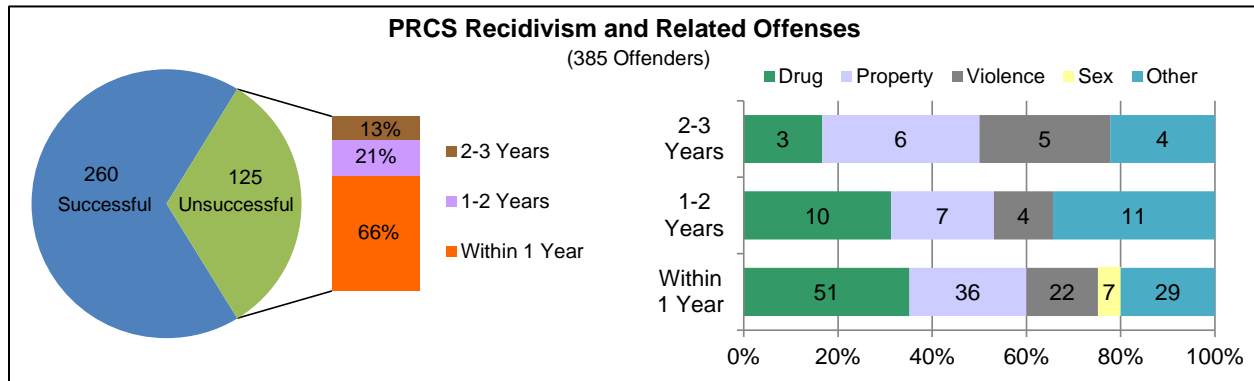
- Unsuccessful: 3,394 46%
- Expired: (served full term) 2,593 35%
- Early Termination 17 1%
- Prop 47 Closed 827 11%
- Deceased 67 1%
- Jurisdictional Transfer to Another County: 410 6%

UNIVERSAL CRIME REPORT CATEGORIES FOR MOST SERIOUS OFFENSE



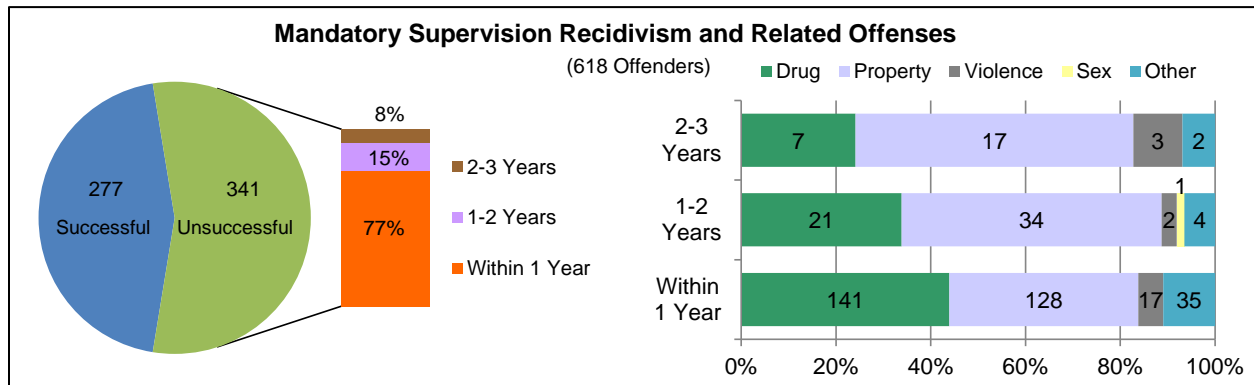
Data provided by the Riverside County Probation Department as of June 30, 2016

Realignment Recidivism¹⁰



Thirty-two percent (32%) of PRCS offenders recidivated within three years. About one-third of PRCS recidivists are not arrested in the first year after beginning supervision for their PRCS case. Arrests within one year are most often associated with Drug offenses, Other offenses in the following year and Property offenses between two and three years.

Possibly due to the unique eligibility for early termination of PRCS cases, the completion status of the original case is not always a good indicator of recidivism. Twenty-nine percent (29%) (24) of clients who recidivated in less than one year completed their PRCS cases successfully.



Fifty-five percent (55%) of MS offenders recidivated within three years. Arrests are mostly related to Drug and Property offenses, with Property offenses becoming most frequent between two and three years.

¹⁰ Source Document: Probation Department’s Adult Synopsis Quarterly Report dated August 3, 2016.

POST-RELEASE ACCOUNTABILITY AND COMPLIANCE TEAM ACTIVITY REPORT 2015-2016

2015	Compliance Checks ¹¹	Bad Addresses	Arrests PRCS	Arrests MS	Arrests Other ¹²	AODs ¹³
July	290	61	20	5	64	25
August	310	67	17	4	64	11
September	321	60	10	5	82	5
October	218	59	18	3	78	9
November	241	47	13	4	49	23
December	236	34	9	6	70	17
Totals	1616	328	87	27	407	90

2016	Compliance Checks	Bad Addresses	Arrests PRCS	Arrests MS	Arrests Other	AODs
January	191	13	7	5	75	20
February	244	25	11	1	48	20
March	293	48	13	4	104	33
April	230	26	15	8	48	10
May	259	42	11	8	67	25
June	191	34	19	0	69	42
Totals	1408	188	76	26	411	150

Grand Totals	3024	516	163	53	818	240
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¹¹ *Compliance Checks:* Any contact with the following offender populations involving a search of person or property: PRCS, MS, Formal Probation, Summary Probation or Parole.

¹² *Arrests Other:* An arrest of all other persons including Formal and Summary Probationers and Parolees.

¹³ *AOD:* Any request for assistance by a law enforcement agency including participating and non-participating partners as well as department patrol and investigation units.

IMPLEMENTATION PLAN UPDATE

COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE (CCPEC)

Mark A. Hake
Chief Probation Officer

IMPLEMENTATION PLAN UPDATE

COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE (CCPEC)

Michael Hestrin, District Attorney

IMPLEMENTATION PLAN UPDATE

COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE (CCPEC)

W. Samuel Hamrick, Superior Court Designee

IMPLEMENTATION PLAN UPDATE

COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE (CCPEC)

Steven L. Harmon, Public Defender

IMPLEMENTATION PLAN UPDATE

COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE (CCPEC)

Zareh Sarrafian
Assistant County Executive Officer – Health System

IMPLEMENTATION PLAN UPDATE

COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE (CCPEC)

Stan Sniff, Sheriff-Coroner-PA

IMPLEMENTATION PLAN UPDATE

COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE (CCPEC)

David M. Brown, Chief of Police, City of Hemet



RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STAN SNIFF, SHERIFF / CORONER

To: CCP Executive Committee **Date:** September 1, 2016
From: Sheriff Stan Sniff
Point of Contact: Chief Deputy Scot Collins (951) 955-2466, scollins@riversidesheriff.org
RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. Since that date, our jail population has consistently remained at maximum capacity. In 2012 there were 6,990 inmates released per the federal court order. 2013 saw a 33% increase to 9,296, and in 2014 the number was 10,895, a 17% increase over 2013. In 2015 3,286 inmates were released per the court order. The 2016 year-to-date federal release number is 3,683. In addition, we are utilizing alternative sentencing programs such as Fire Camp, SECP (electronic monitoring), and out-of-county contract inmate beds.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)¹

- 15,287 inmates booked (10,191 booked for violation only; 5,096 had additional charges)
- 89 inmates in custody

Flash Incarcerations (3454 PC)²

- 2,694 inmates booked
- 4 inmates in custody

Post Release Community Supervision Violations (3455 PC)³

- 8,356 inmates booked (4,303 booked for a violation only; 4,053 had additional charges).
- 72 inmates in custody

¹ 3056 PC (Parole Violation) - Period of detention in a county jail due to a violation of an offender's condition of parole.

² 3454 PC (Flash Incarceration) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (1-10 days).

³ 3455 PC (PRCS) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (not to exceed 180 days).

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail⁴

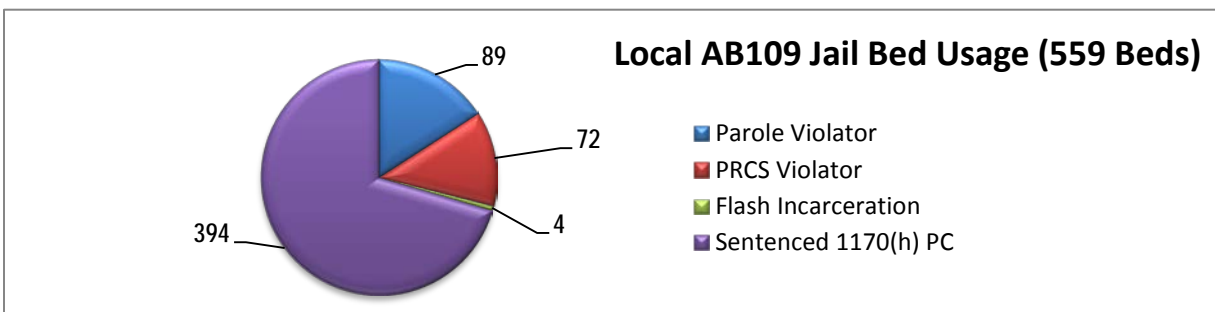
- 11,232 inmates booked
- 394 inmates in custody
- Approximately 11.0% of the total jail population
- 158 of these inmates are sentenced to 3 years or more
- Longest sentence: 13 years

Alternative sentencing programs, such as the fire camp contracted with the California Department of Corrections and Rehabilitation, Supervised Electronic Confinement Program (SECP)⁵, and 35 contracted inmate beds in Imperial County.

- Since June 2013, 103 fire camp participants completed the program
- 47 current fire camp participants
- Since January 2012, 952 full-time SECP participants
- 60 SECP current full-time participants
- 32 inmates are currently housed in an Imperial County contract bed

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 28,420. The number of those currently in custody is 559, or approximately 15.7% of the total jail population.



⁴ 1170 (h) PC – Sentenced felony offenders serving their time in a county jail as opposed to state prison.

⁵ Alternative to custody in jail/participants required to wear an electronic monitoring device, also referred as ankle monitor.

COURT REALIGNMENT/Prop 47 DATA (as of 8/22/16)



Riverside Superior Court - 2016		Quarter 1 (Jan - March)	Quarter 2 (April - June)	Quarter 3 (July - Sept)	Quarter 4 (Oct - Dec)
Pre-Sentencing					
q1	New felony case filings	3111	3323		
q2	Pre-sentence warrants issued for FTA	719	741		
Initial Sentencing					
q3	State prison	730	635		
q4	Probation	1057	937		
q5	Straight sentence	69	61		
q6	Split sentence	218	229		
Probation					
q7	Petitions/court motions to revoke/modify felony probation	83	125		
q8	Probation reinstated	749	537		
q9	State prison	27	24		
q10	Straight sentence	66	44		
q11	Split sentence	44	30		
Mandatory Supervision					
q12	Petitions/court motions to revoke/modify MS	6	6		
q13	Warrants issued	124	137		
q14	Calendar events	100	78		
q15	Contested evidentiary hearings	0	0		
q16	MS reinstated	175	126		
q17	MS revoked/terminated	75	62		
Post-release community supervision (PRCS)					
q18	Petitions/court motions to revoke/modify PRCS	409	482		
q19	Warrants issued	291	353		
q20	Calendar events	437	454		
q21	Contested evidentiary hearings	1	0		
q22	PRCS revoke: no custody	0	0		
q23	PRCS revoke: custody ordered	422	448		
q24	PRCS referred to reentry	0	0		
q25	PRCS permanently terminated	31	25		
Parole					
q26	Petitions/court motions to revoke/modify Parole	597	641		
q27	Warrants issued	431	475		
q28	Calendar events	245	245		
q29	Contested evidentiary hearings	0	0		
q30	Parole revoke: no custody	5	7		
q31	Parole revoke: custody ordered	236	213		
q32	Parole referred to reentry	0	0		
q33	Remanded to CDCR	0	0		
Prop 47 Filings					
q34	Resentencing Petitions	187	206		
q35	Reclassification Applications	477	374		
q36	Juvenile Petitions/Applications	9	14		

Questions? Please contact Criminal Justice Services at crimjusticeoffice@jud.ca.gov or 415-865-8994.

FEDERAL RESERVE BANK OF SAN FRANCISCO

COMMUNITY DEVELOPMENT

EVENTS

Reentry Solutions: People, Programs and Policy

Wednesday, October 19 - Thursday, October 20, 2016

DoubleTree Ontario Airport

222 N. Vineyard Avenue

Ontario, CA 91764

[Register](#)

Success in reentry is so much more than reducing recidivism. Success in reentry means creating the conditions that enable returning men and women to have the best shot at a new beginning.

Join us for this stimulating and informative event that will gather stakeholders from across California to network, share, and strategize around the most effective and innovative solutions that support the successful reintegration of formerly incarcerated people.

The conference will build on our successful 2015 program and address the challenges we discovered together. Successful reintegration is a multifaceted process with a lot of work to be done on every front. Don't miss this opportunity to be part of the solution!

Hotel Information

You are encouraged to book your hotel room early to secure the best rate. There are approximately 10 hotels within a short radius from the Doubletree. Rooms have not been blocked for the conference.

2016 Reentry Solutions for Success Leadership

Federal Reserve Bank of San Francisco

Melody Winter Head, Regional Manager, Southern California

Abundant Place

Deanna Allen, Founder

California Reentry Council Network

Katie Kramer, Director

University of Southern California School of Social Work

Robert Hernandez, Senior Lecturer

Cal State San Bernardino Reentry Initiative

Elaine Zucco, Director of Program Operations

Riverside County

Mark Hake, Chief of Probation

Los Angeles Mayor's Office

Elizabeth Lopez, Gang Reduction Youth Development

California Department of Corrections and Rehabilitation

Regina Banks, Division of Rehabilitative Programs

Albert Rivas, Deputy Chief, Office of External Affairs

Orange County Re-Entry Partnership

Meghan Medlin, Chair

The Life Center Orange County

Nati Alvarado, Pastor

Questions about the conference? Contact the SF Fed's community development team.