

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP
EXECUTIVE COMMITTEE**

DOWNTOWN LAW BUILDING
3960 ORANGE STREET, 5TH FLOOR CONFERENCE ROOM, RIVERSIDE, CA
SEPTEMBER 23, 2014, 1:30 P.M.

AGENDA

1. CALL TO ORDER – ROLL CALL
2. APPROVAL OF MINUTES – ACTION ITEM
 - a) AUGUST 5, 2014
3. AB 109 FUNDING DISTRIBUTION FOR FY 2014-15 – DISCUSSION ITEM
4. AB 1476: ALLOCATION TO PROBATION DEPARTMENTS FOR LIMITED-TERM INCREASE IN PRCS POPULATION RESULTING FROM 3JP ORDER TO INCREASE CREDITS - DISCUSSION ITEM
5. RECOMMENDED FY 2014-15 BUDGET APPROVAL – ACTION ITEM
 - a) FUNDING SCENARIOS
6. AB 109 STATE FUNDING ALLOCATION TO COUNTIES: BOARD DIRECTION FOR COST/REVENUE ANALYSIS - DISCUSSION ITEM
7. BSCC COMMUNITY RECIDIVISM REDUCTION GRANT UPDATE – DISCUSSION ITEM
8. STAFF REPORTS – DISCUSSION ITEMS
 - a) PROBATION
 - b) SHERIFF
 - c) MENTAL HEALTH
 - d) POLICE
 - e) DISTRICT ATTORNEY
 - f) PUBLIC DEFENDER
 - g) COURT
9. PUBLIC COMMENTS
10. CANCELANATION OF THE OCTOBER 7, 2014 MEETING AND RESCHEDULING THE MEETING TO OCTOBER 28, 2014 – ACTION ITEM
11. NEXT MEETING: OCTOBER 7, 2014; 1:30 P.M.

In accordance with State Law (The Brown Act):

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.*
- *The public may review open session materials at www.probation.co.riverside.ca.us under Related Links tab or at Probation Administration, 3960 Orange St., 6th Floor, Riverside, CA.*
- *Items may be called out of order.*

**Riverside County
Community Corrections Partnership
Executive Committee**

August 5, 2014 - 1:30 p.m.

Downtown Law Building, 3960 Orange St., 5th Fl., Conference Room

MINUTES

1) Call to Order - Roll Call

The meeting was called to order by the Chairman, Mark Hake at 1:30 p.m.

Roll Call of the members:

Mark Hake, Chief Probation Officer, Chairman
W. Samuel Hamrick Jr., Court Executive Officer
Steven Harmon, Public Defender
Stan Sniff, Sheriff
Jerry Wengerd, Director, Mental Health
Paul Zellerbach, District Attorney, Vice Chairman

Not in attendance:

Frank Coe, Chief of Police, Beaumont

2) Approval of Minutes

Mark Hake entertained a motion to approve the minutes of the Community Corrections Partnership Executive Committee (CCPEC) meeting from June 10, 2014. The motion was moved by Stan Sniff and seconded by Jerry Wengerd. Mark Hake requested a roll call vote of the motion which passed as follows:

Aye: Hake, Hamrick, Harmon, Sniff, Wengerd, Zellerbach

Nay: None

Absent: Coe

Abstain: None

3) FY 2013-14 Year End Financial Report

Mark Hake thanked the agencies for submitting their reports in a timely manner and for the improved narratives. Chief Deputy Doug Moreno summarized the FY 2013-14 Year End Financial Report as follows:

CCPEC Budget \$68.7M (including contingency of \$9.08M)

- \$51.24M, FY 2013-14 Annual Budgets, including contingency \$1.69M
- \$13.14M, FY 2012-13 Rollover Funds, including contingency \$3.07M
- \$4.32M FY 2012-13 Growth Funds, allocated to the contingency fund

Other Funds \$1.87M

- \$1.33M, additional funding for District Attorney and Public Defender
- \$0.54M, AB 109 Planning Grant.

Overall, the total year end expenditures for the CCPEC agencies were approximately \$51.52M through June 30, 2014. The remaining available balance of approximately \$17.18M (of which \$9.08M is Contingency Funds and \$0.59M is the Planning Grant funds) is available for use and/or rollover into FY 2014-15.

Mark Hake requested that Chief Deputy Ron Miller work with staff from the Department of Mental Health to share data and identify realignment offenders that are receiving services.

Mark Hake reviewed the recommended motion from the Fiscal Procedures Work Group to: Receive and File the FY 2013-14 Financial Report – Summary of Expenditures (Schedule A) and the individual Financial Reports. The motion was made by Stan Sniff and was seconded by Mark Hake, which passed as follows:

Aye: Hake, Hamrick, Harmon, Sniff, Wengerd, Zellerbach

Nay: None

Absent: Coe

Abstain: None

4) FY 2014-15 Agency Budget Request Summary

Mark Hake stated that the Realignment Allocation Committee (RAC) has not announced an allocation formula; therefore the amount of funding coming to Riverside County is still unknown. The document distributed (AB 109 CCPEC Estimated Available Funding FY 2014-15) is only projected information. Doug Moreno reviewed the following budget information dated August 5, 2014:

CCPEC Funds

- CCPEC Operating Funds (\$934.1M x Riv. Co. Prior Year 5.13%): Projected Amount - \$47,919,330
- CCPEC Estimated Growth Funds (\$64.3M x Riv. Co. Prior Year 4.98%): Projected Amount - \$3,200,327
- FY 2013-14 Actual Carry forward (4th quarter report): Actual Amount - \$8,105,806
- Contingency Funds (one-time funds): \$9,077,247
- **Total Estimated Available CCPEC Funds - \$68,302,710**

Other Funds

- District Attorney/Public Defender Funds (\$15.8M x Riv. Co. Prior Year 5.84%): Projected Amount - \$922,325
- District Attorney/Public Defender Growth Funds (\$4.3M x Prior Year 2.80%): Projected Amount - \$120,477
- Total Estimated Available District Attorney/Public Defender Funds - \$1,042,802
- Superior Court Funds: Unavailable
- Local Police Jurisdiction (\$27.5M x Riv. Co. Prior Year 6.40%): Projected Amount – \$1,760,149
- Planning Grant (additional \$0.2M available January 2015): \$728,083

Paul Zellerbach asked when the RAC will have a decision regarding the distribution of funds. The State does not anticipate a decision until September. Mark Hake is confident that all agencies can move forward with their programs and expenditures that were previously approved under the FY 2013-14 budget.

Doug Moreno reviewed the Preliminary Budget Request Summary for FY 2014-15 for all CCPEC agencies (handout):

Probation Department:

- Budget Request for FY 2014-15: \$18,900,000
- Rollover funds for FY 2013-14: \$4,016,218
- Net Budget Request for FY 2014-15: \$14,883,782

Sheriff's Department:

- Budget Request for FY 2014-15: \$29,200,000
- Rollover funds for FY 2013-14: \$2,574,387
- Net Budget Request for FY 2014-15: \$26,625,613

District Attorney:

- Budget Request for FY 2014-15: \$356,932

- Rollover funds for FY 2013-14: \$332,682
- Net Budget Request for FY 2014-15: \$24,250

Public Defender:

- Budget Request for FY 2014-15: \$999,124
- Rollover funds for FY 2013-14: \$34,194
- Net Budget Request for FY 2014-15: \$964,930

Mental Health/Health and Human Services:

- Budget Request for FY 2014-15: 17,595,215
- Rollover Funds for FY 2013-14: 981,102
- Net Budget Request for FY 2014-15: 16,614,113

Police Agencies:

- Budget Request for FY 2014-15: \$1,400,000
- Rollover funds for FY 2013-14: \$167,223
- Net Budget Request for FY 2014-15: \$1,232,777

Please note that the numbers above do not include the additional realignment funding that the District Attorney and the Public Defenders Offices receive from the State.

5) Proposed Revised Meeting Schedule

Mark Hake reviewed the proposed revised regular meeting dates for 2014. Three potential dates were discussed and it was decided to schedule a meeting for Tuesday, September 23, 2014, at 1:30 p.m. The motion was made by Paul Zellerbach to add the additional date to the Regular Meeting Dates for 2014, and it was seconded by Stan Sniff. The motion passed as follows:

Aye: Hake, Hamrick, Harmon, Sniff, Wengerd, Zellerbach

Nay: None

Absent: Coe

Abstain: None

6) Community Recidivism Reduction Grants to Community Based Organizations

Mark Hake summarized the Community Recidivism Reduction Grant. Riverside County will receive \$500,000 to distribute to Community Based Organizations (CBO) to implement programs or services that assist in reducing recidivism. The legislation states that the allocation is distributed by the Board of Supervisors in consultation with the CCPEC. He would like to recommend the Measurable Goals Workgroup review and determine gaps in current realignment services or services that are provided by County entities that could be provided by a CBO. Using the recommendation of the workgroup, he would like to develop a Scope of Work to distribute to CBOs. Mark Hake stated that the Board of State of Community Corrections (BSCC) is planning to distribute a letter to provide guidelines on the funding allocation. He plans to contact the Executive Office to determine if a Form-11 is needed and to ensure they are aware of the additional funding coming to Riverside County. Chief Deputy Ron Miller will notify the Measurable Goals Workgroup of their new task.

7) Staff Reports

a) PROBATION: Assistant Director Lori Wilson reviewed the AB 109 Status Report dated July 28, 2014, as follows:

Post-Release Community Supervision (PRCS):

- Clients Assigned to a Caseload: 1,769
- Grand Total Active Supervision: 1,973

- Revocation Petitions: 4,051
- Flash Incarcerations: 1,533

Mandatory Supervision (MS)

- Clients Ordered by the Court: 4,434
- Clients Assigned to a Caseload: 1,381
- Grand Total Active Supervision: 1,696
- Revocation Petitions: 5,107

The PRCS Fact Sheet, Active PRCS Supervision Population by City, MS Offenders Population by City, and Active MS Offenders Population by City (handouts) were also briefly reviewed.

- b) SHERIFF: Stan Sniff announced that William Di Yorio has been appointed as Undersheriff. He discussed the expansion of the East County Detention Center and the effects it will have on staffing. The intent of the Sheriff's Department is to add staff to raise the ratio of deputies to 1.2 per 1,000 residents. Stan Sniff also committed to adding staff to ensure participation on the PACT teams.

Steve Thetford reported as of August 4, 2014:

- Year to date (August 4, 2014) 7,404 inmates have been released early per the federal court order to relieve overcrowding in the jails. They have also been utilizing alternative sentencing programs such as Fire Camp and SECP (electronic monitoring).

Chief Deputy John Hill reported as of August 1, 2014:

- The total number of inmates booked directly or sentenced to jail due to realignment is 17,864
- Total number of inmates currently in custody due to AB 109 is 982 or 25.6% of the total jail population.

- c) MENTAL HEALTH: Deputy Director Deborah Johnson stated they are still working to identify all of the AB 109 offenders that are receiving services. She provided the following statistics dated 7/1/2013-6/30/14:

- Detention Unduplicated Clients Served – 3,637
- Mental Health Unduplicated Clients Served – 819
- Substance Abuse Unduplicated Clients Served – 611
- Hospital (RCRMC) Unduplicated Clients Served – 38
- Non-Mental Health – Probation-Public Safety Realignment Housing – 48 clients
- Mental Health AB 109 Housing – 139 clients

Mark Hake asked about the media coverage indicating the possibility of closing a desert substance abuse treatment facility. Jerry Wengerd emphasized with the recent changes in healthcare reform and Medi-Cal eligibility, the facility may be at risk for closure at a later date. Mark Hake has asked Probation Department staff to look into how many clients receive services at the desert facility.

- d) POLICE: Not in attendance

- e) DISTRICT ATTORNEY: Paul Zellerbach advised they have recently completed a realignment of attorneys and the PACT team has a new member from the District Attorney's Office.

- f) PUBLIC DEFENDER: Nothing to report.

- g) COURTS: Sam Hamrick reported that the Courts are currently working on their budget. The name of the "Administrative Office of the Courts" (AOC) has been changed to "Judicial Council" or "Judicial Council staff" when applicable.

Paul Zellerbach asked if the Banning Courthouse is still intended as a centralized location to hold AB 109 hearings. Sam Hamrick replied yes, that is still the plan and it is anticipated to be open for business by December 1, 2014.

8) Public Comments: There were no public comments.

9) Next Meeting: September 23, 2014, at 1:30 p.m.

The meeting was adjourned at 2:13 p.m.

An attendance sheet was signed by all present and will be kept on file.

Meeting minutes submitted by Executive Secretary Allison Paterson.

Recommended AB 109 Allocation: 2014-15 and Beyond

Presentation to Chief Probation Officers of California – September 17, 2014

- #1** One-page description of base, growth, and use of transition payments (formula beginning in 2015-16)
- #2** Individual county base shares and 2015-16 base allocation and 2016-17 base estimate
- #3** 2013-14 and 2014-15 estimated growth allocations
- #4** Results by county for base/growth (2012-13 growth and 2013-14 programmatic allocation through estimated 2016-17 base allocation)
- #5** Data sources for permanent base formula

CSAC staff contacts:

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Base – Workload

45%-	Caseload	Recognizing the quantifiable effects of 2011 Realignment on county public safety services.
45%-	Crime and Population	Recognizing both general county costs and the costs of diversionary programs not counted in caseload data.
10%+	Special Factors	Recognizing socioeconomic and other factors affecting counties' ability to implement realignment.

Caseload factors include 1170h jail inmates, PRCS, and felony probation.
Crime and population factors are the number of serious crimes and the adult population.
Special factors include poverty, small county minimums, and presence of a state prison.

Growth – Performance

80%-	Probation	Rewarding success and improvement in probation outcomes.
20%+	Incarceration	Rewarding success and improvement in reducing prison incarcerations.

Probation factors include the number of non-failed probationers and improvement in the success rate.
Incarceration factors include reducing the number of felons admitted to state prison, reducing felons admitted to prison as 2nd strikers, and success measured by the per capita rate of prison admissions.

Transition Payments

Recognizing both the decline in funding some counties will receive under the new formula and the extra one-time funds available in October of 2015, we allocate a one-time lump sum proportionately to the counties seeing a decline to help them smooth their year-to-year funding levels. Enough growth funds still remain after this allocation to fund performance incentives at a greater level than in years with similar revenue growth.

County	Base Share	2016-17 Base	
		2015-16 Base Allocation	Allocation (Estimate)
Alameda	3.6894%	\$ 34,462,865	\$ 40,063,403
Alpine	0.0203%	\$ 189,606	\$ 220,418
Amador	0.1245%	\$ 1,162,888	\$ 1,351,868
Butte	0.6258%	\$ 5,845,857	\$ 6,795,863
Calaveras	0.1006%	\$ 940,159	\$ 1,092,944
Colusa	0.0626%	\$ 584,678	\$ 679,693
Contra Costa	1.8809%	\$ 17,569,227	\$ 20,424,391
Del Norte	0.0888%	\$ 829,878	\$ 964,741
El Dorado	0.3264%	\$ 3,048,623	\$ 3,544,052
Fresno	2.9536%	\$ 27,589,510	\$ 32,073,063
Glenn	0.1042%	\$ 972,942	\$ 1,131,054
Humboldt	0.3910%	\$ 3,652,071	\$ 4,245,567
Imperial	0.4314%	\$ 4,029,261	\$ 4,684,054
Inyo	0.0625%	\$ 583,433	\$ 678,246
Kern	3.2599%	\$ 30,450,913	\$ 35,399,472
Kings	0.6274%	\$ 5,860,624	\$ 6,813,031
Lake	0.2255%	\$ 2,106,346	\$ 2,448,647
Lassen	0.1227%	\$ 1,146,095	\$ 1,332,347
Los Angeles	31.1036%	\$ 290,538,549	\$ 337,753,785
Madera	0.5035%	\$ 4,703,027	\$ 5,467,313
Marin	0.4459%	\$ 4,165,280	\$ 4,842,177
Mariposa	0.0512%	\$ 478,149	\$ 555,853
Mendocino	0.2097%	\$ 1,959,138	\$ 2,277,516
Merced	0.7010%	\$ 6,547,978	\$ 7,612,086
Modoc	0.0290%	\$ 270,825	\$ 314,837
Mono	0.0527%	\$ 492,638	\$ 572,696
Monterey	1.0076%	\$ 9,412,256	\$ 10,941,836
Napa	0.2926%	\$ 2,732,958	\$ 3,177,089
Nevada	0.1746%	\$ 1,630,597	\$ 1,895,585
Orange	6.3939%	\$ 59,725,166	\$ 69,431,066
Placer	0.6480%	\$ 6,053,120	\$ 7,036,809
Plumas	0.0550%	\$ 514,090	\$ 597,634
Riverside	5.8817%	\$ 54,941,157	\$ 63,869,610
Sacramento	3.7536%	\$ 35,062,350	\$ 40,760,311
San Benito	0.1438%	\$ 1,343,593	\$ 1,561,939
San Bernardino	7.5600%	\$ 70,617,914	\$ 82,093,986
San Diego	6.1812%	\$ 57,738,907	\$ 67,122,020
San Francisco	1.8383%	\$ 17,171,706	\$ 19,962,269
San Joaquin	1.9425%	\$ 18,144,580	\$ 21,093,244
San Luis Obispo	0.6469%	\$ 6,042,446	\$ 7,024,400
San Mateo	1.3149%	\$ 12,282,865	\$ 14,278,945
Santa Barbara	1.0003%	\$ 9,343,991	\$ 10,862,477
Santa Clara	3.7303%	\$ 34,844,434	\$ 40,506,981
Santa Cruz	0.6169%	\$ 5,762,331	\$ 6,698,763
Shasta	0.6135%	\$ 5,730,591	\$ 6,661,865
Sierra	0.0209%	\$ 194,855	\$ 226,521
Siskiyou	0.1170%	\$ 1,093,107	\$ 1,270,747
Solano	0.9451%	\$ 8,827,795	\$ 10,262,394
Sonoma	0.8788%	\$ 8,208,889	\$ 9,542,910
Stanislaus	1.6040%	\$ 14,983,056	\$ 17,417,943
Sutter	0.2450%	\$ 2,288,743	\$ 2,660,686
Tehama	0.2570%	\$ 2,400,676	\$ 2,790,808
Trinity	0.0524%	\$ 489,307	\$ 568,825
Tulare	1.4334%	\$ 13,389,845	\$ 15,565,820
Tuolumne	0.1604%	\$ 1,497,997	\$ 1,741,436
Ventura	1.4718%	\$ 13,747,836	\$ 15,981,988
Yolo	0.6040%	\$ 5,641,671	\$ 6,558,496
Yuba	0.2206%	\$ 2,060,611	\$ 2,395,479
Total		\$ 934,100,000	\$ 1,085,900,000

All dollar amounts are estimates. Actual dollar amounts will be calculated by applying a county's share to the funds available. Counties should note that the 'Stabilization' and 'Transition' columns are one-time allocations. Beginning with 2015-16 Growth, performance will be the only factor. The 'Performance' column for 2014-15 Growth is calculated using the same factors that determine future years' growth allocations, but future years will be recalculated each year based on updated performance data.

County	2013-14 Estimated Growth - Performance	2013-14 Estimated Growth - Stabilization	2013-14 Growth	Share of 2013-14 Growth	2014-15 Estimated Growth - Performance	2014-15 Estimated Growth - Transition	2014-15 Estimated Growth - Stabilization	2014-15 Estimated Growth - Total	Share of 2014-15 Growth
Alameda	\$ 2,003,069	\$ 900,071	\$ 2,903,140	3.9667%	\$ 2,369,186	\$ -	\$ 1,213,450	\$ 3,582,636	2.3601%
Alpine	\$ 5,130	\$ 4,952	\$ 10,082	0.0138%	\$ 5,009	\$ -	\$ 6,676	\$ 11,685	0.0077%
Amador	\$ 51,812	\$ 30,371	\$ 82,184	0.1123%	\$ 40,954	\$ 369,841	\$ 40,946	\$ 451,741	0.2976%
Butte	\$ 203,145	\$ 152,677	\$ 355,822	0.4862%	\$ 160,573	\$ 1,118,929	\$ 205,835	\$ 1,485,337	0.9785%
Calaveras	\$ 61,217	\$ 24,554	\$ 85,772	0.1172%	\$ 103,006	\$ 94,153	\$ 33,103	\$ 230,262	0.1517%
Colusa	\$ 20,862	\$ 15,270	\$ 36,132	0.0494%	\$ 207,653	\$ 8,992	\$ 20,587	\$ 237,231	0.1563%
Contra Costa	\$ 514,191	\$ 458,858	\$ 973,048	1.3295%	\$ 1,461,810	\$ 5,587,662	\$ 618,619	\$ 7,668,091	5.0514%
Del Norte	\$ 28,557	\$ 21,674	\$ 50,231	0.0686%	\$ 362,299	\$ -	\$ 29,220	\$ 391,519	0.2579%
El Dorado	\$ 162,448	\$ 79,621	\$ 242,069	0.3307%	\$ 527,080	\$ 969,574	\$ 107,343	\$ 1,603,998	1.0567%
Fresno	\$ 1,387,648	\$ 720,559	\$ 2,108,206	2.8805%	\$ 1,263,923	\$ -	\$ 971,437	\$ 2,235,360	1.4726%
Glenn	\$ 105,677	\$ 25,410	\$ 131,087	0.1791%	\$ 83,530	\$ -	\$ 34,258	\$ 117,788	0.0776%
Humboldt	\$ 235,806	\$ 95,382	\$ 331,188	0.4525%	\$ 497,757	\$ 77,707	\$ 128,591	\$ 704,055	0.4638%
Imperial	\$ 222,639	\$ 105,233	\$ 327,872	0.4480%	\$ 215,694	\$ -	\$ 141,872	\$ 357,566	0.2356%
Inyo	\$ 35,397	\$ 15,238	\$ 50,634	0.0692%	\$ 32,794	\$ -	\$ 20,543	\$ 53,337	0.0351%
Kern	\$ 1,174,926	\$ 795,290	\$ 1,970,217	2.6920%	\$ 1,067,549	\$ 2,122,019	\$ 1,072,188	\$ 4,261,755	2.8075%
Kings	\$ 279,582	\$ 153,063	\$ 432,644	0.5911%	\$ 220,990	\$ 1,863,895	\$ 206,355	\$ 2,291,240	1.5094%
Lake	\$ 119,357	\$ 55,012	\$ 174,368	0.2382%	\$ 94,343	\$ -	\$ 74,165	\$ 168,508	0.1110%
Lassen	\$ 28,044	\$ 29,933	\$ 57,976	0.0792%	\$ 135,571	\$ -	\$ 40,354	\$ 175,926	0.1159%
Los Angeles	\$ 13,349,461	\$ 7,588,032	\$ 20,937,494	28.6078%	\$ 10,551,850	\$ -	\$ 10,229,968	\$ 20,781,818	13.6903%
Madera	\$ 497,775	\$ 122,830	\$ 620,604	0.8480%	\$ 393,457	\$ -	\$ 165,595	\$ 559,053	0.3683%
Marin	\$ 125,683	\$ 108,785	\$ 234,469	0.3204%	\$ 778,500	\$ 1,324,713	\$ 146,661	\$ 2,249,874	1.4821%
Mariposa	\$ 18,126	\$ 12,488	\$ 30,614	0.0418%	\$ 63,571	\$ -	\$ 16,836	\$ 80,407	0.0530%
Mendocino	\$ 107,387	\$ 51,167	\$ 158,554	0.2166%	\$ 112,191	\$ 444,574	\$ 68,982	\$ 625,747	0.4122%
Merced	\$ 443,226	\$ 171,014	\$ 614,241	0.8393%	\$ 1,030,530	\$ -	\$ 230,557	\$ 1,261,087	0.8308%
Modoc	\$ 7,524	\$ 7,073	\$ 14,597	0.0199%	\$ 33,256	\$ -	\$ 9,536	\$ 42,792	0.0282%
Mono	\$ 49,076	\$ 12,866	\$ 61,943	0.0846%	\$ 44,325	\$ -	\$ 17,346	\$ 61,671	0.0406%
Monterey	\$ 484,266	\$ 245,821	\$ 730,087	0.9975%	\$ 410,089	\$ -	\$ 331,409	\$ 741,498	0.4885%
Napa	\$ 202,119	\$ 71,377	\$ 273,496	0.3737%	\$ 385,640	\$ -	\$ 96,228	\$ 481,869	0.3174%
Nevada	\$ 78,830	\$ 42,587	\$ 121,417	0.1659%	\$ 109,827	\$ 518,590	\$ 57,414	\$ 685,831	0.4518%
Orange	\$ 4,024,435	\$ 1,559,850	\$ 5,584,285	7.6301%	\$ 7,122,460	\$ 5,983,336	\$ 2,102,945	\$ 15,208,741	10.0189%
Placer	\$ 353,453	\$ 158,090	\$ 511,543	0.6989%	\$ 382,084	\$ 1,093,352	\$ 213,133	\$ 1,688,569	1.1124%
Plumas	\$ 26,676	\$ 13,427	\$ 40,102	0.0548%	\$ 91,537	\$ 66,562	\$ 18,101	\$ 176,201	0.1161%
Riverside	\$ 3,501,352	\$ 1,434,905	\$ 4,936,258	6.7446%	\$ 2,767,583	\$ -	\$ 1,934,498	\$ 4,702,081	3.0976%
Sacramento	\$ 2,504,777	\$ 915,728	\$ 3,420,505	4.6736%	\$ 1,979,857	\$ -	\$ 1,234,558	\$ 3,214,415	2.1175%
San Benito	\$ 99,521	\$ 35,091	\$ 134,612	0.1839%	\$ 326,550	\$ -	\$ 47,308	\$ 373,858	0.2463%
San Bernardino	\$ 3,221,087	\$ 1,844,337	\$ 5,065,424	6.9211%	\$ 8,130,949	\$ -	\$ 2,486,482	\$ 10,617,432	6.9944%
San Diego	\$ 2,443,901	\$ 1,507,974	\$ 3,951,876	5.3996%	\$ 2,691,260	\$ 9,778,563	\$ 2,033,008	\$ 14,502,831	9.5539%
San Francisco	\$ 643,978	\$ 448,476	\$ 1,092,454	1.4927%	\$ 2,829,892	\$ 2,100,897	\$ 604,622	\$ 5,535,411	3.6465%
San Joaquin	\$ 1,149,790	\$ 473,884	\$ 1,623,674	2.2185%	\$ 908,831	\$ -	\$ 638,877	\$ 1,547,708	1.0196%
San Luis Obispo	\$ 303,521	\$ 157,811	\$ 461,333	0.6303%	\$ 264,194	\$ -	\$ 212,757	\$ 476,951	0.3142%
San Mateo	\$ 579,170	\$ 320,793	\$ 899,963	1.2297%	\$ 790,950	\$ 3,906,404	\$ 432,484	\$ 5,129,839	3.3793%
Santa Barbara	\$ 734,265	\$ 244,038	\$ 978,303	1.3367%	\$ 647,837	\$ -	\$ 329,005	\$ 976,842	0.6435%
Santa Clara	\$ 2,215,106	\$ 910,037	\$ 3,125,143	4.2700%	\$ 3,311,892	\$ 2,811,970	\$ 1,226,885	\$ 7,350,747	4.8424%
Santa Cruz	\$ 473,493	\$ 150,496	\$ 623,989	0.8526%	\$ 451,147	\$ -	\$ 202,894	\$ 654,040	0.4309%
Shasta	\$ 193,228	\$ 149,667	\$ 342,894	0.4685%	\$ 152,733	\$ 1,822,539	\$ 201,776	\$ 2,177,049	1.4342%
Sierra	\$ 3,420	\$ 5,089	\$ 8,509	0.0116%	\$ 73,105	\$ -	\$ 6,861	\$ 79,966	0.0527%
Siskiyou	\$ 102,086	\$ 28,549	\$ 130,635	0.1785%	\$ 257,884	\$ 32,142	\$ 38,489	\$ 328,515	0.2164%
Solano	\$ 356,873	\$ 230,557	\$ 587,429	0.8026%	\$ 1,984,780	\$ 450,293	\$ 310,830	\$ 2,745,902	1.8089%
Sonoma	\$ 419,800	\$ 214,393	\$ 634,192	0.8665%	\$ 1,100,633	\$ 2,610,729	\$ 289,038	\$ 4,000,400	2.6353%
Stanislaus	\$ 924,756	\$ 391,314	\$ 1,316,071	1.7982%	\$ 730,958	\$ -	\$ 527,559	\$ 1,258,517	0.8291%
Sutter	\$ 111,662	\$ 59,775	\$ 171,437	0.2342%	\$ 88,261	\$ 727,905	\$ 80,587	\$ 896,753	0.5907%
Tehama	\$ 97,469	\$ 62,699	\$ 160,168	0.2188%	\$ 1,861,550	\$ 763,504	\$ 84,529	\$ 2,709,582	1.7850%
Trinity	\$ 54,377	\$ 12,779	\$ 67,157	0.0918%	\$ 181,780	\$ -	\$ 17,229	\$ 199,009	0.1311%
Tulare	\$ 1,046,507	\$ 349,704	\$ 1,396,211	1.9077%	\$ 1,474,265	\$ -	\$ 471,461	\$ 1,945,726	1.2818%
Tuolumne	\$ 136,285	\$ 39,123	\$ 175,409	0.2397%	\$ 107,724	\$ -	\$ 52,745	\$ 160,469	0.1057%
Ventura	\$ 533,855	\$ 359,054	\$ 892,909	1.2200%	\$ 658,894	\$ 4,267,287	\$ 484,066	\$ 5,410,247	3.5641%
Yolo	\$ 446,133	\$ 147,344	\$ 593,478	0.8109%	\$ 1,109,714	\$ 1,558,517	\$ 198,645	\$ 2,866,877	1.8886%
Yuba	\$ 88,064	\$ 53,817	\$ 141,881	0.1939%	\$ 537,736	\$ 655,350	\$ 72,555	\$ 1,265,641	0.8338%
Total	\$ 48,792,018	\$ 24,396,009	\$ 73,188,027	100.00%	\$ 65,780,000	\$ 53,130,000	\$ 32,890,000	\$ 151,800,000	100.00%

ESTIMATED ALLOCATIONS

**** The figures below contain revenue projections and do not guarantee a specific funding level. ****

County	2013-14		2012-13		FY 2013-14 Total		2014-15		FY 2014-15 Total		2015-16 Base		2014-15 Est.		FY 2015-16		2016-17 Base		2015-16	
	Programmatic Allocation	Growth	Programmatic Allocation	Growth	Allocation	Growth	Allocation	Programmatic Allocation	Allocation	Allocation	Estimated Growth - Total	Allocation	Growth - One-Time Portion	Estimated Total Allocation	Allocation (Estimate)	Estimated Growth	Allocation (Estimate)	Estimated Growth	Allocation (Estimate)	Estimated Growth
Alameda	\$ 34,628,866	\$ 1,979,615	\$ 36,608,481	\$ 2,903,140	\$ 31,497,960	\$ 2,903,140	\$ 34,401,100	\$ 31,497,960	\$ 34,401,100	\$ 3,582,636	\$ 1,213,450	\$ 38,045,501	\$ 1,213,450	\$ 38,045,501	\$ 40,063,403	???	\$ 40,063,403	???	\$ 40,063,403	???
Alpine	\$ 181,800	\$ 12,472	\$ 194,272	\$ 10,082	\$ 167,152	\$ 10,082	\$ 177,234	\$ 167,152	\$ 177,234	\$ 11,685	\$ 6,676	\$ 201,290	\$ 6,676	\$ 201,290	\$ 220,418	???	\$ 220,418	???	\$ 220,418	???
Amador	\$ 1,339,525	\$ 250,553	\$ 1,590,078	\$ 82,184	\$ 1,368,104	\$ 82,184	\$ 1,450,287	\$ 1,368,104	\$ 1,450,287	\$ 451,741	\$ 410,787	\$ 1,614,629	\$ 410,787	\$ 1,614,629	\$ 1,351,868	???	\$ 1,351,868	???	\$ 1,351,868	???
Butte	\$ 6,638,689	\$ 877,254	\$ 7,515,943	\$ 355,822	\$ 6,466,722	\$ 355,822	\$ 6,822,545	\$ 6,466,722	\$ 6,822,545	\$ 1,485,337	\$ 1,324,764	\$ 7,331,194	\$ 1,324,764	\$ 7,331,194	\$ 6,795,863	???	\$ 6,795,863	???	\$ 6,795,863	???
Calaveras	\$ 941,963	\$ 211,456	\$ 1,153,419	\$ 85,772	\$ 992,402	\$ 85,772	\$ 1,078,174	\$ 992,402	\$ 1,078,174	\$ 230,262	\$ 127,256	\$ 1,170,422	\$ 127,256	\$ 1,170,422	\$ 1,092,944	???	\$ 1,092,944	???	\$ 1,092,944	???
Colusa	\$ 512,436	\$ 172,904	\$ 685,340	\$ 36,132	\$ 589,667	\$ 36,132	\$ 625,799	\$ 589,667	\$ 625,799	\$ 237,231	\$ 29,579	\$ 821,909	\$ 29,579	\$ 821,909	\$ 679,693	???	\$ 679,693	???	\$ 679,693	???
Contra Costa	\$ 22,854,832	\$ 1,168,487	\$ 24,023,319	\$ 973,048	\$ 20,669,679	\$ 973,048	\$ 21,642,727	\$ 20,669,679	\$ 21,642,727	\$ 7,668,091	\$ 6,206,281	\$ 25,237,318	\$ 6,206,281	\$ 25,237,318	\$ 20,424,391	???	\$ 20,424,391	???	\$ 20,424,391	???
Del Norte	\$ 646,288	\$ 192,424	\$ 838,712	\$ 50,231	\$ 721,629	\$ 50,231	\$ 771,859	\$ 721,629	\$ 771,859	\$ 391,519	\$ 29,220	\$ 1,221,397	\$ 29,220	\$ 1,221,397	\$ 964,741	???	\$ 964,741	???	\$ 964,741	???
El Dorado	\$ 3,945,655	\$ 222,885	\$ 4,168,540	\$ 242,069	\$ 3,586,615	\$ 242,069	\$ 3,828,684	\$ 3,586,615	\$ 3,828,684	\$ 1,603,998	\$ 1,076,918	\$ 4,652,620	\$ 1,076,918	\$ 4,652,620	\$ 3,544,052	???	\$ 3,544,052	???	\$ 3,544,052	???
Fresno	\$ 24,630,876	\$ 3,454,070	\$ 28,084,946	\$ 2,108,206	\$ 24,164,305	\$ 2,108,206	\$ 26,272,512	\$ 24,164,305	\$ 26,272,512	\$ 2,235,360	\$ 971,437	\$ 29,824,869	\$ 971,437	\$ 29,824,869	\$ 32,073,063	???	\$ 32,073,063	???	\$ 32,073,063	???
Glenn	\$ 785,135	\$ 198,153	\$ 983,288	\$ 131,087	\$ 846,022	\$ 131,087	\$ 977,109	\$ 846,022	\$ 977,109	\$ 117,788	\$ 34,258	\$ 1,090,730	\$ 34,258	\$ 1,090,730	\$ 1,131,054	???	\$ 1,131,054	???	\$ 1,131,054	???
Humboldt	\$ 3,959,640	\$ 335,091	\$ 4,294,730	\$ 331,188	\$ 3,695,189	\$ 331,188	\$ 4,026,376	\$ 3,695,189	\$ 4,026,376	\$ 704,055	\$ 206,297	\$ 4,356,126	\$ 206,297	\$ 4,356,126	\$ 4,245,567	???	\$ 4,245,567	???	\$ 4,245,567	???
Imperial	\$ 3,704,920	\$ 364,380	\$ 4,069,300	\$ 327,872	\$ 3,501,228	\$ 327,872	\$ 3,829,100	\$ 3,501,228	\$ 3,829,100	\$ 357,566	\$ 141,872	\$ 4,386,827	\$ 141,872	\$ 4,386,827	\$ 4,684,054	???	\$ 4,684,054	???	\$ 4,684,054	???
Inyo	\$ 468,484	\$ 160,536	\$ 629,020	\$ 50,634	\$ 541,209	\$ 50,634	\$ 591,844	\$ 541,209	\$ 591,844	\$ 53,337	\$ 20,543	\$ 636,770	\$ 20,543	\$ 636,770	\$ 678,246	???	\$ 678,246	???	\$ 678,246	???
Kern	\$ 27,792,395	\$ 8,967,652	\$ 36,760,047	\$ 1,970,217	\$ 31,628,367	\$ 1,970,217	\$ 33,598,584	\$ 31,628,367	\$ 33,598,584	\$ 4,261,755	\$ 3,194,207	\$ 34,712,668	\$ 3,194,207	\$ 34,712,668	\$ 35,399,472	???	\$ 35,399,472	???	\$ 35,399,472	???
Kings	\$ 7,159,116	\$ 854,420	\$ 8,013,537	\$ 57,976	\$ 1,080,925	\$ 57,976	\$ 1,138,901	\$ 1,080,925	\$ 1,138,901	\$ 175,926	\$ 40,354	\$ 1,322,021	\$ 40,354	\$ 1,322,021	\$ 1,332,347	???	\$ 1,332,347	???	\$ 1,332,347	???
Lake	\$ 2,051,741	\$ 197,081	\$ 2,248,821	\$ 174,368	\$ 1,934,887	\$ 174,368	\$ 2,109,256	\$ 1,934,887	\$ 2,109,256	\$ 559,053	\$ 165,595	\$ 5,262,079	\$ 165,595	\$ 5,262,079	\$ 5,467,313	???	\$ 5,467,313	???	\$ 5,467,313	???
Lassen	\$ 317,942,539	\$ 20,335,674	\$ 337,678,213	\$ 20,937,494	\$ 4,087,031	\$ 20,937,494	\$ 311,476,043	\$ 4,087,031	\$ 311,476,043	\$ 2,249,874	\$ 1,471,374	\$ 6,415,155	\$ 1,471,374	\$ 6,415,155	\$ 6,813,031	???	\$ 6,813,031	???	\$ 6,813,031	???
Los Angeles	\$ 4,078,509	\$ 671,640	\$ 4,750,148	\$ 620,604	\$ 4,007,330	\$ 620,604	\$ 4,707,635	\$ 4,007,330	\$ 4,707,635	\$ 2,249,874	\$ 1,471,374	\$ 6,415,155	\$ 1,471,374	\$ 6,415,155	\$ 2,448,647	???	\$ 2,448,647	???	\$ 2,448,647	???
Madera	\$ 5,408,045	\$ 287,360	\$ 5,695,405	\$ 234,469	\$ 4,900,031	\$ 234,469	\$ 5,134,798	\$ 4,900,031	\$ 5,134,798	\$ 625,747	\$ 513,556	\$ 7,809,065	\$ 513,556	\$ 7,809,065	\$ 7,612,086	???	\$ 7,612,086	???	\$ 7,612,086	???
Marin	\$ 401,558	\$ 148,135	\$ 549,693	\$ 30,614	\$ 472,956	\$ 30,614	\$ 503,570	\$ 472,956	\$ 503,570	\$ 80,407	\$ 16,836	\$ 558,556	\$ 16,836	\$ 558,556	\$ 555,853	???	\$ 555,853	???	\$ 555,853	???
Mariposa	\$ 2,445,307	\$ 118,406	\$ 2,563,714	\$ 158,554	\$ 2,205,821	\$ 158,554	\$ 2,364,375	\$ 2,205,821	\$ 2,364,375	\$ 6,547,978	\$ 230,557	\$ 7,809,065	\$ 230,557	\$ 7,809,065	\$ 2,277,516	???	\$ 2,277,516	???	\$ 2,277,516	???
Mendocino	\$ 6,172,203	\$ 443,372	\$ 6,615,575	\$ 614,241	\$ 5,692,045	\$ 614,241	\$ 6,306,286	\$ 5,692,045	\$ 6,306,286	\$ 1,261,087	\$ 230,557	\$ 7,809,065	\$ 230,557	\$ 7,809,065	\$ 7,612,086	???	\$ 7,612,086	???	\$ 7,612,086	???
Merced	\$ 197,782	\$ 75,588	\$ 273,370	\$ 14,597	\$ 235,208	\$ 14,597	\$ 249,805	\$ 235,208	\$ 249,805	\$ 42,792	\$ 9,536	\$ 313,617	\$ 9,536	\$ 313,617	\$ 314,837	???	\$ 314,837	???	\$ 314,837	???
Modoc	\$ 342,623	\$ 155,162	\$ 497,785	\$ 61,943	\$ 428,294	\$ 61,943	\$ 490,237	\$ 428,294	\$ 490,237	\$ 61,671	\$ 17,346	\$ 554,309	\$ 17,346	\$ 554,309	\$ 572,696	???	\$ 572,696	???	\$ 572,696	???
Mono	\$ 9,399,649	\$ 635,023	\$ 10,034,672	\$ 730,087	\$ 8,633,838	\$ 730,087	\$ 9,363,925	\$ 8,633,838	\$ 9,363,925	\$ 741,498	\$ 331,409	\$ 10,153,754	\$ 331,409	\$ 10,153,754	\$ 10,941,836	???	\$ 10,941,836	???	\$ 10,941,836	???
Monterey	\$ 2,923,780	\$ 183,379	\$ 3,107,159	\$ 273,496	\$ 2,673,402	\$ 273,496	\$ 2,946,898	\$ 2,673,402	\$ 2,946,898	\$ 481,869	\$ 96,228	\$ 3,214,826	\$ 96,228	\$ 3,214,826	\$ 3,177,089	???	\$ 3,177,089	???	\$ 3,177,089	???
Napa	\$ 2,097,690	\$ 131,911	\$ 2,229,601	\$ 121,417	\$ 1,918,350	\$ 121,417	\$ 2,039,766	\$ 1,918,350	\$ 2,039,766	\$ 685,831	\$ 576,004	\$ 7,493,907	\$ 576,004	\$ 7,493,907	\$ 1,895,585	???	\$ 1,895,585	???	\$ 1,895,585	???
Neveda	\$ 66,723,523	\$ 6,550,676	\$ 73,274,199	\$ 5,584,285	\$ 63,045,168	\$ 5,584,285	\$ 68,629,452	\$ 63,045,168	\$ 68,629,452	\$ 15,208,741	\$ 8,086,281	\$ 74,933,907	\$ 8,086,281	\$ 74,933,907	\$ 69,431,066	???	\$ 69,431,066	???	\$ 69,431,066	???
Orange	\$ 7,331,926	\$ 408,414	\$ 7,740,340	\$ 511,543	\$ 6,659,794	\$ 511,543	\$ 7,171,336	\$ 6,659,794	\$ 7,171,336	\$ 1,688,569	\$ 1,306,485	\$ 7,741,689	\$ 1,306,485	\$ 7,741,689	\$ 7,036,809	???	\$ 7,036,809	???	\$ 7,036,809	???
Placer	\$ 421,536	\$ 218,891	\$ 640,427	\$ 40,102	\$ 551,023	\$ 40,102	\$ 591,126	\$ 551,023	\$ 591,126	\$ 176,201	\$ 84,663	\$ 690,290	\$ 84,663	\$ 690,290	\$ 597,634	???	\$ 597,634	???	\$ 597,634	???
Plumas	\$ 51,175,645	\$ 4,315,216	\$ 55,490,861	\$ 4,936,258	\$ 47,744,372	\$ 4,936,258	\$ 52,680,629	\$ 47,744,372	\$ 52,680,629	\$ 4,702,081	\$ 1,934,498	\$ 59,643,238	\$ 1,934,498	\$ 59,643,238	\$ 63,869,610	???	\$ 63,869,610	???	\$ 63,869,610	???
Riverside	\$ 33,271,361	\$ 2,160,204	\$ 35,431,565	\$ 3,420,505	\$ 30,485,341	\$ 3,420,505	\$ 33,905,846	\$ 30,485,341	\$ 33,905,846	\$ 3,214,415	\$ 1,234,558	\$ 38,276,766	\$ 1,234,558	\$ 38,276,766	\$ 40,760,311	???	\$ 40,760,311	???	\$ 40,760,311	???
Sacramento	\$ 1,298,570	\$ 100,060	\$ 1,398,630	\$ 134,612	\$ 1,203,382	\$ 134,612	\$ 1,337,994	\$ 1,203,382	\$ 1,337,994	\$ 373,858	\$ 47,308	\$ 1,717,451	\$ 47,308	\$ 1,717,451	\$ 1,561,939	???	\$ 1,561,939	???	\$ 1,561,939	???
San Benito	\$ 66,181,121	\$ 13,020,770	\$ 79,201,891	\$ 5,065,424	\$ 68,145,357	\$ 5,065,424	\$ 73,210,781	\$ 68,145,357	\$ 73,210,781	\$ 10,617,432	\$ 2,486,482	\$ 81,235,346	\$ 2,486,482	\$ 81,235,346	\$ 82,093,986	???	\$ 82,093,986	???	\$ 82,093,986	???
San Bernardino	\$ 70,078,828	\$ 3,334,370	\$ 73,413,222	\$ 3,951,876	\$ 63,164,783	\$ 3,951,876	\$ 67,116,659	\$ 63,164,783	\$ 67,116,659	\$ 14,502,831	\$ 11,811,571	\$ 72,241,737	\$ 11,811,571	\$ 72,241,737	\$ 67,122,020	???	\$ 67,122,020	???	\$ 67,122,020	???
San Diego	\$ 20,239,712	\$ 1,072,965	\$ 21,312,677	\$ 1,623,674	\$ 18,337,440	\$ 1,623,674	\$ 19,429,894	\$ 18,337,440	\$ 19,429,894	\$ 5,535,411	\$ 2,705,519	\$ 22,707,117	\$ 2,705,519	\$ 22,707,117	\$ 19,962,269	???	\$ 19,962,269	???	\$ 19,962,269	???
San Francisco	\$ 17,514,713	\$ 1,158,827	\$ 18,673,540	\$ 1,623,674	\$ 16,066,726	\$ 1,623,674	\$ 17,690,400	\$ 16,066,726	\$ 17,690,400	\$ 1,547,708	\$ 638,877	\$ 19,692,288	\$ 638,877	\$ 19,692,288	\$ 21,093,244	???	\$ 21,093,244	???	\$ 21,093,244	???
San Joaquin	\$ 6,138,241	\$ 421,852	\$ 6,560,092	\$ 461,333	\$ 5,644,308	\$ 461,333	\$ 6,105,640	\$ 5,644,308	\$ 6,105,640	\$ 476,951	\$ 212,757	\$ 6,519,397	\$ 212,757	\$ 6,519,397	\$ 7,024,400	???	\$ 7,024,400	???	\$ 7,024,400	???
San Luis Obispo	\$ 15,943,443	\$ 851,557	\$ 16,795,000	\$ 899,963	\$ 14,450,429	\$ 899,963	\$ 15,350,392	\$ 14,450,429	\$ 15,350,392	\$ 12,282,865	\$ 4,338,888	\$ 17,412,703	\$ 4,338,888	\$ 17,412,703	\$ 14,278,945	???	\$ 14,278			

ESTIMATED ALLOCATIONS

**** The figures below contain revenue projections and do not guarantee a specific funding level. ****

County	2013-14		2012-13		FY 2013-14 Total		2014-15		2013-14		FY 2014-15 Total		2015-16 Base		2014-15 Est. Growth - One-Time Portion		FY 2015-16		2016-17 Base		2015-16		
	Programmatic Allocation	Growth Allocation	Programmatic Allocation	Growth Allocation	Programmatic Allocation	Growth Allocation	Estimated Allocation	Estimated Allocation	Estimated Allocation	Estimated Growth													
Siskiyou	\$ 1,063,829	\$ 227,363	\$ 1,291,191	\$ 1,110,942	\$ 130,635	\$ 1,241,576	\$ 1,093,107	\$ 328,515	\$ 70,631	\$ 1,421,622	\$ 1,270,747	???	???	\$ 10,012,974	\$ 537,520	\$ 10,550,493	\$ 9,077,651	\$ 9,665,080	\$ 2,745,902	\$ 761,123	\$ 11,573,697	\$ 10,262,394	???
Solano	\$ 10,698,219	\$ 526,222	\$ 11,224,441	\$ 9,657,516	\$ 634,192	\$ 10,291,709	\$ 8,208,889	\$ 4,000,400	\$ 2,899,767	\$ 12,209,289	\$ 9,542,910	???	???	\$ 14,509,023	\$ 1,646,186	\$ 16,155,209	\$ 13,899,952	\$ 15,216,023	\$ 1,258,517	\$ 527,559	\$ 16,241,572	\$ 17,417,943	???
Sonoma	\$ 2,974,724	\$ 154,794	\$ 3,129,518	\$ 2,692,639	\$ 171,437	\$ 2,864,076	\$ 2,288,743	\$ 896,753	\$ 808,492	\$ 3,185,497	\$ 2,660,686	???	???	\$ 2,974,724	\$ 154,794	\$ 3,129,518	\$ 2,692,639	\$ 2,864,076	\$ 896,753	\$ 808,492	\$ 3,185,497	\$ 2,660,686	???
Stanislaus	\$ 3,028,665	\$ 253,905	\$ 3,282,569	\$ 2,824,325	\$ 160,168	\$ 2,984,492	\$ 2,400,676	\$ 2,709,582	\$ 848,032	\$ 5,110,259	\$ 2,790,808	???	???	\$ 3,028,665	\$ 253,905	\$ 3,282,569	\$ 2,824,325	\$ 2,984,492	\$ 2,709,582	\$ 848,032	\$ 5,110,259	\$ 2,790,808	???
Sutter	\$ 352,612	\$ 143,870	\$ 496,482	\$ 427,173	\$ 67,157	\$ 494,330	\$ 489,307	\$ 199,009	\$ 17,229	\$ 688,316	\$ 568,825	???	???	\$ 352,612	\$ 143,870	\$ 496,482	\$ 427,173	\$ 494,330	\$ 199,009	\$ 17,229	\$ 688,316	\$ 568,825	???
Tehama	\$ 13,883,711	\$ 904,277	\$ 14,787,988	\$ 12,723,594	\$ 1,396,211	\$ 14,119,805	\$ 13,389,845	\$ 1,945,726	\$ 471,461	\$ 15,335,570	\$ 15,565,820	???	???	\$ 13,883,711	\$ 904,277	\$ 14,787,988	\$ 12,723,594	\$ 14,119,805	\$ 1,945,726	\$ 471,461	\$ 15,335,570	\$ 15,565,820	???
Trinity	\$ 1,420,436	\$ 194,102	\$ 1,614,538	\$ 1,389,149	\$ 175,409	\$ 1,564,558	\$ 1,497,997	\$ 160,469	\$ 52,745	\$ 1,658,466	\$ 1,741,436	???	???	\$ 1,420,436	\$ 194,102	\$ 1,614,538	\$ 1,389,149	\$ 1,564,558	\$ 160,469	\$ 52,745	\$ 1,658,466	\$ 1,741,436	???
Tulare	\$ 17,860,332	\$ 870,065	\$ 18,730,397	\$ 16,115,645	\$ 892,909	\$ 17,008,555	\$ 13,747,836	\$ 5,410,247	\$ 4,751,354	\$ 19,158,083	\$ 15,981,988	???	???	\$ 17,860,332	\$ 870,065	\$ 18,730,397	\$ 16,115,645	\$ 17,008,555	\$ 5,410,247	\$ 4,751,354	\$ 19,158,083	\$ 15,981,988	???
Tuolumne	\$ 7,154,122	\$ 407,998	\$ 7,562,120	\$ 6,506,453	\$ 593,478	\$ 7,099,931	\$ 5,641,671	\$ 2,866,877	\$ 1,757,163	\$ 8,508,548	\$ 6,558,496	???	???	\$ 7,154,122	\$ 407,998	\$ 7,562,120	\$ 6,506,453	\$ 7,099,931	\$ 2,866,877	\$ 1,757,163	\$ 8,508,548	\$ 6,558,496	???
Ventura	\$ 2,484,264	\$ 333,316	\$ 2,817,580	\$ 2,424,248	\$ 141,881	\$ 2,566,129	\$ 2,060,611	\$ 1,265,641	\$ 727,905	\$ 3,326,252	\$ 2,395,479	???	???	\$ 2,484,264	\$ 333,316	\$ 2,817,580	\$ 2,424,248	\$ 2,566,129	\$ 1,265,641	\$ 727,905	\$ 3,326,252	\$ 2,395,479	???
Yuba																							
Total	\$ 998,900,000	\$ 86,757,030	\$ 1,085,657,030	\$ 934,100,000	\$ 73,188,027	\$ 1,007,288,027	\$ 934,100,000	\$ 151,800,000	\$ 86,020,000	\$ 1,085,900,000	\$ 1,085,900,000	???	???	\$ 998,900,000	\$ 86,757,030	\$ 1,085,657,030	\$ 934,100,000	\$ 1,007,288,027	\$ 151,800,000	\$ 86,020,000	\$ 1,085,900,000	\$ 1,085,900,000	???

Special Factors: 10%+

Small County \$

Source: "State and County Population Projections by Race/Ethnicity, Age, and Gender, 2010-2060"
California Department of Finance; January 31, 2013

Totals \$2,850,000 (0.31% of Base)

Total Population in 2014

\$150,000 up to 40,000 (13 counties; populations from 1,079 to 36,151)

\$100,000 up to 65,000 (6 counties; populations from 44,650 to 64,699)

\$75,000 up to 100,000 (4 counties; populations from 73,682 to 97,225; next county at about 135,000)

Prison County \$

Source: "Weekly Report of Population"

California Department of Corrections and Rehabilitation; February 19, 2014

Totals \$1,868,200 (0.20% of Base)

Allocated by proportionate number of inmates

19 counties host state prisons

Poverty

Source: "Small Area Income and Poverty Estimates"

U.S. Census Bureau; 2012

Total Number of People in Poverty

10% of Base (\$92,938,180 in 2015-16; actually 9.95% of Base, after Small County \$ and Prison \$)

Caseload: 45%-

Jail

1170h

Source: Survey Results

Chief Probation Officers of California; 2014

Jail Only and Split Sentences, July 2012 through December 2013

22.5% of Base (\$209,110,905 in 2015-16; actually 22.39% of Base, after Small County \$ and Prison \$)

Probation

PRCS plus Felony Probation

Source (PRCS): Chief Probation Officers of California Survey Results

PRCS Releases, January 2013 through December 2013

Source (Felony Probation): Administrative Office of the Courts

Total Adult Felon Probation Population (Average of 2012 and 2013)

22.5% of Base (\$209,110,905 in 2015-16; actually 22.39% of Base, after Small County \$ and Prison \$)

Crime and Population: 45%-

Crime

Source: "Crimes Data File 2003-2012"

Criminal Justice Statistics Center, California Attorney General

Violent and Property Crimes for 2010, 2011, and 2012, added together

(Violent crimes include criminal homicide, forcible rape, robbery, and aggravated assault. Property crimes include burglary, larceny-theft, motor vehicle theft, and arson.)

22.5% of Base (\$209,110,905 in 2015-16; actually 22.39% of Base, after Small County \$ and Prison \$)

Population

Source: "State and County Population Projections by Race/Ethnicity, Age, and Gender, 2010-2060"

California Department of Finance; January 31, 2013

People aged 18-64 years in 2014

22.5% of Base (\$209,110,905 in 2015-16; actually 22.39% of Base, after Small County \$ and Prison \$)

**Submittal to the Community Corrections Partnership
Executive Committee
September 23, 2014**

Agenda Item 5A

From: CCPEC staff

Subject: FY 2014/15 Budget Proposals – Funding Scenarios

Background: On Tuesday, June 3 and June 4, 2014, the CCPEC agencies presented their FY 2014/15 budget requests. In summary, the total budget requests for AB109 Operating Funds amount to approximately \$68.75M.

In FY 2014/15, Riverside County is expected to receive approximately \$47.74M in AB 109 Operating Funds. The initial shortfall in funding would be approximately \$21.00M (before considering any preliminary FY 2013/14 carryover of \$8.10M, and/or FY 2013/14 (receiving FY 2014/15) Growth Allocation funding of \$4.94M).

Budget Scenarios:

Scenario 1 (Schedule A) – Fund each agency at 100% of their respective budget requests. Authorize the FY 2013/14 preliminary estimated carryover of \$8.10M, FY 2013/14 contingency of \$9.03M and FY 2013/14 growth allocation of \$4.94M to be utilized to offset the anticipated shortfall. The remaining available balance of \$1.06M would be placed towards contingencies.

The District Attorney and Public Defender are also expecting to receive a share of Growth Allocation in October, and have used these funds to offset their requested budget amount.

Scenario 2 (Schedule B) - Funding each agency at 95% of their respective budget requests. The five percent (5%) reduction for each request is in line with the overall reduction (7%) in the state allocation. Authorize the FY 2013/14 preliminary estimated carryover of \$8.10M, FY 2013/14 contingency of \$9.03M and FY 2013/14 growth allocation of \$4.94M to be utilized to offset the anticipated shortfall. The remaining available balance of \$4.49M would be placed towards contingencies.

The District Attorney and Public Defender are also expecting to receive a share of Growth Allocation in October, and have used these funds to offset their requested budget amount.

Scenario 3 (Schedule C) – Similar to Scenario 1, fund each agency at 100% of their respective budget requests, except for the Mental Health/RCRMC's request of an additional \$4.0M. Instead, increase Mental Health's request by \$1.25M for RCRMC, increasing their FY 2013/14 allocation within Mental Health's budget to \$4.0M. Authorize the FY 2013/14 preliminary estimated carryover of \$8.10M, FY 2013/14 contingency of \$9.03M and FY 2013/14 growth allocation of \$4.94M to be utilized to offset the anticipated shortfall. The remaining available balance of \$3.81M would be placed towards contingencies.

The District Attorney and Public Defender are also expecting to receive a share of Growth Allocation in October, and have used these funds to offset their requested budget amount.

Recommended Motion:

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached schedules summarizing the three proposed scenarios.

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Approve Scenario ____ as the funding model for FY 2014/15, or request an alternative funding scenario be calculated and returned to the CCPEC for review and approval.

Respectfully submitted.

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)
Revised Budget Request - Funding Scenarios (Agenda Item 5a)
Fiscal Year 2014/2015**

FY2014/15 CCPEC AB 109 Allocation	\$47,744,371
FY2014/15 Budget Requests	<u>\$68,752,842</u>
FY2014/15 Shortfall in Funding	<u>(\$21,008,471)</u>

FY2014/15 Other Available Funds:

FY 2013/14 Carryover	\$8,095,687
FY2013/14 Contingency	\$9,034,200
FY2014/15 Total Other Available Funds	<u>\$17,129,887</u>

FY2014/15 CCPEC AB 109 Growth	\$4,936,258
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FY2014/15 Other State Funds (Restricted):

DA/PD Allocation	\$1,042,802
Local Police Jurisdiction	\$1,760,179
PRCS (2nd Strikers)	\$1,178,750
CCP Planning Grant	\$200,000
Superior Court	Not Available

Scenario 1 - Funding at 100% FY 2014/15 requests (Schedule A)

Approve CCPEC Agency Funding at 100% of FY 2014/15 requests	\$68,752,842
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Proposed Sources of Funding:

FY 2014/15 CCPEC AB 109 Allocation	\$47,744,371
FY 2013/14 Carryover	\$8,095,687
Total Proposed Sources of Funding	<u>\$55,840,058</u>

Difference (additional funding need)	<u>(\$12,912,784)</u>
--------------------------------------	------------------------------

FY 2013/14 Contingency	<u>\$9,034,200</u>
------------------------	--------------------

Additional Funding Need (after Contingency)	<u>(\$3,878,584)</u>
---	-----------------------------

FY 2013/14 (receive in FY14/15) Growth Allocation	<u>\$4,936,258</u>
---	--------------------

FY 2014/15 Combined Balance as Contingency	<u>\$1,057,674</u>
--	---------------------------

Scenario 2 - Funding at 95% FY 2014/15 requests (5% budget reduction based on the 7% reduction in the statewide allocation) (Schedule B)

Approve CCPEC Agency Funding at 95% of FY 2014/15 requests	\$65,315,200
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Proposed Sources of Funding:

FY 2014/15 CCPEC AB 109 Allocation	\$47,744,371
FY 2013/14 Carryover	\$8,095,687
Total Proposed Sources of Funding	<u>\$55,840,058</u>

Difference (additional funding need)	<u>(\$9,475,142)</u>
--------------------------------------	-----------------------------

FY 2013/14 Contingency	<u>\$9,034,200</u>
------------------------	--------------------

Additional Funding Need (after Contingency)	<u>(\$440,942)</u>
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FY 2013/14 (receive in FY14/15) Growth Allocation	<u>\$4,936,258</u>
---	--------------------

FY 2014/15 Combined Balance as Contingency	<u>\$4,495,316</u>
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**AB 109 Community Corrections Partnership Executive Committee (CCPEC)
 Revised Budget Request - Funding Scenarios (Agenda Item 5a)
 Fiscal Year 2014/2015**

Scenario 3 - Funding at 100% of FY 2014/15 requests (less RCRMC budget request). Increase MH request by \$1.25M for RCRMC, increasing their FY 2013/14 allocation within MH budget to \$4.0M. (Schedule C)

Approve CCPEC Agency Funding at 100% of FY 2014/15 requests \$66,001,971

Proposed Sources of Funding:

FY 2014/15 CCPEC AB 109 Allocation	\$47,744,371	
FY 2013/14 Carryover	\$8,095,687	
Total Proposed Sources of Funding		\$55,840,058

Difference (additional funding need) (\$10,161,913)

FY 2013/14 Contingency \$9,034,200

Additional Funding Need (after Contingency) (\$1,127,713)

FY 2013/14 (receive in FY14/15) Growth Allocation \$4,936,258

FY 2014/15 Combined Balance as Contingency **\$3,808,545**

AB 109 Community Corrections Partnership Executive Committee (CCPEC)
Budget Summary (Scenario 1)
Budget Requests at 100% - Schedule A
Fiscal Year 2014/15

Agenda Item 5a

<u>CCPEC Agency</u>	(a + b + c + d) <u>FY 2014/15 Budget Requests</u>	(a) <u>FY 2013/14 Final C/O</u>	(b) <u>Estimated FY 2014/15 State Allocation</u>	(c) <u>Add'l Funding Required Use FY 2013/14 Contingency</u>	(d) <u>Add'l Funding Required Use FY 2013/14 Growth</u>
Probation Department	\$ 18,900,000	\$ 4,009,763	\$ 12,187,842	\$ 2,695,940	\$ 6,455
Sheriff's Department	\$ 29,200,000	\$ 2,561,760	\$ 23,844,214	\$ 2,781,399	\$ 12,627
District Attorney	\$ 689,614	\$ 332,682	\$ 24,250	\$ -	\$ 332,682
Public Defender	\$ 1,033,318	\$ 34,194	\$ 878,170	\$ 86,760	\$ 34,194
Mental Health	\$ 13,529,039	\$ 976,017	\$ 9,602,515	\$ 3,470,101	\$ (519,594)
RCRMC	\$ 4,000,871	\$ -		\$ -	\$ 4,000,871
Police	\$ 1,400,000	\$ 181,271	\$ 1,207,380	\$ -	\$ 11,349
Total	\$ 68,752,842	\$ 8,095,687	\$ 47,744,371		\$ 3,878,584
Contingency		\$ 9,034,200		\$ 9,034,200	\$ -
Growth Allocation			\$ 4,936,258	(1)	\$ 4,936,258
Total Contingency			(2)		\$ 1,057,674

(1) Proposed use of available FY 2013/14 contingency of \$9,034,200 to offset the shortfall in funding.

(2) FY 2013/14 growth allocation is distributed in FY 2014/15.

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)
 Budget Summary (Scenario 2)
 Budget Requests at 95% - Schedule B
 Fiscal Year 2014/15**

Agenda Item 5a

CCPEC Agency	(a)		(b)	(c)	(d)	(a + b + c + d)
	FY 2014/15 Budget Requests	FY 2013/14 Final C/O	Estimated FY 2014/15 State Allocation	Add'l Funding Required Use FY 2013/14 Contingency	Add'l Funding Required Use FY 2013/14 Growth	Proposed FY 2013/14 Operating Budgets (2)
Probation Department	\$ 18,900,000	\$ 4,009,763	\$ 12,187,842	\$ 1,757,395	\$ -	\$ 17,955,000
Sheriff's Department	\$ 29,200,000	\$ 2,561,760	\$ 23,844,214	\$ 1,334,026	\$ -	\$ 27,740,000
District Attorney	\$ 689,614	\$ 332,682	\$ 24,250	\$ 298,201	\$ -	\$ 655,133
Public Defender	\$ 1,033,318	\$ 34,194	\$ 878,170	\$ 69,288	\$ -	\$ 981,652
Mental Health	\$ 13,529,039	\$ 976,017	\$ 9,602,515	\$ 2,274,055	\$ -	\$ 12,852,587
RCRM	\$ 4,000,871	\$ -		\$ 3,359,886	\$ 440,942	\$ 3,800,828
Police	\$ 1,400,000	\$ 181,271	\$ 1,207,380	\$ (58,651)	\$ -	\$ 1,330,000
Total	\$ 68,752,842	\$ 8,095,687	\$ 47,744,371			\$ 65,315,200
Contingency		\$ 9,034,200		\$ 9,034,200		\$ -
Growth Allocation			\$ 4,936,258	(1)	\$ 440,942	\$ 4,495,316
Total Contingency			(3)			\$ 4,495,316

(1) Proposed use of available FY 2013/14 contingency of \$9,034,200 to offset the shortfall in funding.
 (2) Each agency's budget request was reduced by 5%, in line with the 7% reduction in the state allocation.
 (3) FY 2013/14 growth allocation is distributed in FY 2014/15.

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)
 Budget Summary (Scenario 3)
 Budget Requests at 100% (except for RCRMC) - Schedule C
 Fiscal Year 2014/15**

Agenda Item 5a

CCPEC Agency	FY 2014/15 Budget Requests	(a)	(b)	(c)	(d)	(a + b + c + d)
		FY 2013/14 Final C/O	Estimated FY 2014/15 State Allocation	Add'l Funding Required Use FY 2013/14 Contingency	Add'l Funding Required Use FY 2013/14 Growth	Proposed FY 2013/14 Operating Budgets (2)
Probation Department	\$ 18,900,000	\$ 4,009,763	\$ 12,187,842	\$ 2,702,395	\$ -	\$ 18,900,000
Sheriff's Department	\$ 29,200,000	\$ 2,561,760	\$ 23,844,214	2,794,026.00	-	\$ 29,200,000
District Attorney	\$ 689,614	\$ 332,682	\$ 24,250	\$ 332,682	\$ -	\$ 689,614
Public Defender	\$ 1,033,318	\$ 34,194	\$ 878,170	\$ 120,954	\$ -	\$ 1,033,318
Mental Health	\$ 13,529,039	\$ 976,017	\$ 9,602,515	\$ 3,072,794	\$ 1,127,713	\$ 14,779,039
RCRMC	\$ 4,000,871	\$ -				\$ -
Police	\$ 1,400,000	\$ 181,271	\$ 1,207,380	\$ 11,349	\$ -	\$ 1,400,000
Total	\$ 68,752,842	\$ 8,095,687	\$ 47,744,371			\$ 66,001,971
Contingency		\$ 9,034,200		\$ 9,034,200		\$ -
Growth Allocation			\$ 4,936,258	(1)	\$ 1,127,713	\$ 3,808,545
Total Contingency			(3)			\$ 3,808,545

(1) Proposed use of available FY 2013/14 contingency of \$9,034,200 to offset the shortfall in funding.

(2) Increase MH request by \$1.25M for RCRMC, increasing their FY 2013/14 allocation within MH budget to \$4.0M.

(3) FY 2013/14 growth allocation is distributed in FY 2014/15.

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)
 Budget Summary (Scenario 4)
 Budget Requests at 97% (except for RCRMC) - Schedule D
 Fiscal Year 2014/15**

Agenda Item 5a

<u>CCPEC Agency</u>	<u>FY 2014/15 Budget Requests</u>	<u>(a) FY 2013/14 Final C/O</u>	<u>(b) Estimated FY 2014/15 State Allocation</u>	<u>(c) Add'l Funding Required Use FY 2013/14 Contingency</u>	<u>(d) Add'l Funding Required Use FY 2013/14 Growth</u>	<u>(a + b + c + d) Proposed FY 2013/14 Operating Budgets (2)</u>
Probation Department	\$ 18,900,000	\$ 4,009,763	\$ 12,187,842	\$ 2,135,395	\$ -	\$ 18,333,000
Sheriff's Department	\$ 29,200,000	\$ 2,561,760	\$ 23,844,214	\$ 1,918,026	\$ -	\$ 28,324,000
District Attorney	\$ 689,614	\$ 332,682	\$ 24,250	\$ 311,994	\$ -	\$ 668,926
Public Defender	\$ 1,033,318	\$ 34,194	\$ 878,170	\$ 89,954	\$ -	\$ 1,002,318
Mental Health	\$ 13,529,039	\$ 976,017	\$ 9,602,515	\$ 1,859,482	\$ 685,154	\$ 13,123,168
RCRMC	\$ 4,000,871	\$ -	\$ -	\$ 2,750,000	\$ -	\$ 2,750,000
Police	\$ 1,400,000	\$ 181,271	\$ 1,207,380	\$ (30,651)	\$ -	\$ 1,358,000
Total	\$ 68,752,842	\$ 8,095,687	\$ 47,744,371			\$ 65,559,412
Contingency		\$ 9,034,200		\$ 9,034,200		\$ -
				(1)		
Growth Allocation			\$ 4,936,258		\$ 685,154	\$ 4,251,104
			(3)			
Total Contingency						\$ 4,251,104

(1) Proposed use of available FY 2013/14 contingency of \$9,034,200 to offset the shortfall in funding.

(2) Each agency's budget request was reduced by 3%, except for RCRMC which was reduced to \$2,750,000.

(3) FY 2013/14 estimated growth allocation is distributed in FY 2014/15.

RIVERSIDE COUNTY PROBATION DEPARTMENT

Serving Courts • Protecting Communities • Changing Lives



MARK A. HAKE
CHIEF PROBATION OFFICER



AB 109 STATUS REPORT

Date of Report: August 26, 2014

	POST-RELEASE COMMUNITY SUPERVISION	MANDATORY SUPERVISION
<u>Clients Ordered by the Court:</u>	N/A	4,554
<u>Clients Assigned to a Caseload:</u>	1,719	1,334
High:	1,152 67%	713 53%
Medium:	260 15%	282 21%
Low:	307 18%	339 26%
Pending Assessment:	179	323
Grand Total Active Supervision:	1,898	1,657
<u>Revocation Petitions:</u>	4,244	5,372
New Offense:	1,405 33%	2,199 41%
<i>New Offense Offenders:</i>	1,084	1,272
Technical:	2,839 67%	3,173 59%
<i>Technical Offenders:</i>	1,462	1,742
Dismissed/Withdrawn:	77	138
<u>Flash Incarcerations:</u>	1,582	N/A
<i>Flash Incarceration Offenders:</i>	1,059	N/A

Total PRCS and MS Offenders Assigned to a Caseload: **3,053**

*Pursuant to PC 1170(h)(5)(B)(ii), Supervised Release will be referred to as Mandatory Supervision

RIVERSIDE COUNTY PROBATION DEPARTMENT
Post Release Community Supervision (PRCS)
Population by City as of August 26, 2014
Active Supervision 1,898 Offenders
Male: 1,737; Female: 161

PRCS Riverside County					
Aguanga	1	Idyllwild	1	Perris	119
Anza	3	Indio	55	Quail Valley	5
Banning	45	Jurupa Valley	81	Rancho Mirage	1
Beaumont	20	La Quinta	9	Ripley	1
Bermuda Dunes	5	Lake Elsinore	62	Riverside	237
Blythe	25	March Air Reserve Base	1	Romoland	6
Cabazon	12	Mecca	1	San Jacinto	47
Calimesa	2	Menifee	27	Sun City	15
Canyon Lake	3	Mira Loma	18	Temecula	19
Cathedral City	28	Moreno Valley	142	Thermal	6
Cherry Valley	2	Mountain Center	2	Thousand Palms	9
Coachella	26	Murrieta	31	Whitewater	5
Corona	89	Norco	15	Wildomar	26
Desert Hot Springs	53	North Shore	2	Winchester	2
Eastvale	3	Nuevo	7		
Hemet	135	Palm Desert	14		
Homeland	7	Palm Springs	30	Total	1,455
				Out of County	122
				Out of State	16
PRCS Homeless					
Banning	6	Jurupa Valley	3	Riverside	149
Beaumont	2	La Quinta	1	San Jacinto	8
Blythe	2	Lake Elsinore	7	Sun City	1
Cathedral City	8	Mira Loma	1	Temecula	6
Coachella	5	Moreno Valley	7	Wildomar	1
Corona	23	Murrieta	3		
Desert Hot Springs	3	Norco	1		
Hemet	16	Palm Desert	1	Total	300
Homeland	1	Palm Springs	10	Out of County	4
Indio	19	Perris	16	Out of State	1

RIVERSIDE COUNTY PROBATION DEPARTMENT
Mandatory Supervision Offenders
Population by City as of August 26, 2014
Court Ordered Mandatory Supervision Offenders: 4,554
Male: 3,587; Female: 967

Court Ordered Mandatory Supervision Riverside County					
Aguanga	3	Indio	167	Ripley	1
Anza	1	Jurupa Valley	142	Riverside	603
Banning	80	La Quinta	29	Romoland	10
Beaumont	39	Lake Elsinore	100	San Jacinto	85
Bermuda Dunes	6	Mecca	13	Sun City	27
Blythe	49	Menifee	34	Temecula	51
Cabazon	16	Mira Loma	24	Thermal	24
Calimesa	7	Moreno Valley	289	Thousand Palms	15
Canyon Lake	8	Mountain Center	2	Whitewater	7
Cathedral City	68	Murrieta	52	Wildomar	50
Cherry Valley	5	Norco	34	Winchester	12
Coachella	66	North Shore	6		
Corona	221	Nuevo	12		
Desert Hot Springs	128	Palm Desert	33		
Eastvale	6	Palm Springs	78		
Hemet	256	Perris	206	Total	3,094
Homeland	16	Quail Valley	1	Out of County	747
Idyllwild	1	Rancho Mirage	11	Out of State	59
Court Ordered Mandatory Supervision Homeless					
Beaumont	10	La Quinta	5	Riverside	283
Blythe	3	Lake Elsinore	12	San Jacinto	3
Cabazon	1	Mecca	1	Temecula	8
Cathedral City	13	Menifee	4	Thermal	1
Coachella	12	Mira Loma	1	Thousand Palms	1
Corona	43	Moreno Valley	21	Winchester	1
Desert Hot Springs	18	Murrieta	3		
Hemet	31	Norco	1	Total	582
Indio	60	Palm Desert	2	Out of State	2
		Palm Springs	44		

RIVERSIDE COUNTY PROBATION DEPARTMENT
Active Mandatory Supervision Offenders
Population by City as of August 26, 2014
Active Supervision: 1,657
Male: 1,265; Female: 392

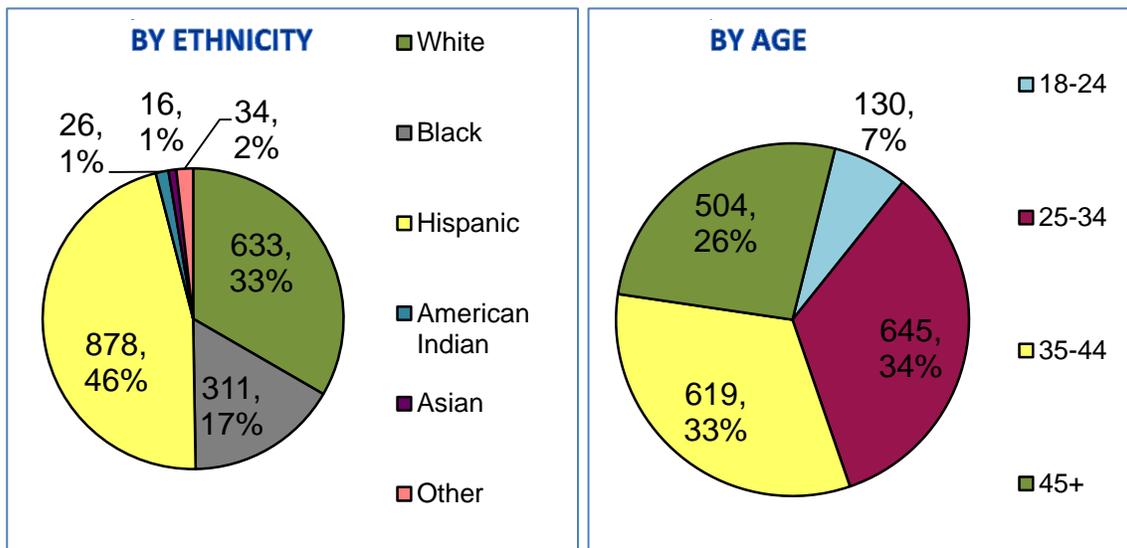
Active Mandatory Supervision Riverside County					
Aguanga	2	Indio	71	Rancho Mirage	3
Banning	27	Jurupa Valley	55	Riverside	220
Beaumont	11	La Quinta	18	Romoland	4
Bermuda Dunes	3	Lake Elsinore	36	San Jacinto	29
Blythe	16	Mecca	10	Sun City	10
Cabazon	10	Menifee	15	Temecula	19
Calimesa	1	Mira Loma	12	Thermal	9
Canyon Lake	4	Moreno Valley	93	Thousand Palms	5
Cathedral City	29	Murrieta	16	Whitewater	4
Cherry Valley	2	Norco	13	Wildomar	22
Coachella	24	North Shore	3	Winchester	6
Corona	89	Nuevo	3		
Desert Hot Springs	55	Palm Desert	18		
Eastvale	3	Palm Springs	24		
Hemet	112	Perris	73	Total	1,182
Homeland	2	Quail Valley	1	Out of County	244
				Out of State	31
Active Mandatory Supervision Homeless					
Banning	6	Indio	13	Palm Springs	18
Blythe	1	La Quinta	2	Riverside	87
Cabazon	0	Lake Elsinore	6	San Jacinto	2
Cathedral City	5	Mecca	1	Temecula	4
Coachella	4	Menifee	1		
Corona	11	Moreno Valley	5	Total	183
Desert Hot Springs	3	Norco	1	Out of County	2
Hemet	12	Palm Desert	1	Out of State	0

RIVERSIDE COUNTY PROBATION

Post-release Community Supervision Fact Sheet

Offenders Under Supervision

Data as of
August 26, 2014



Supervisorial District

District	Count	Percentage
District 1	465	25%
District 2	307	16%
District 3	281	15%
District 4	313	16%
District 5	389	20%
Out of County	143	8%
Total	1898	

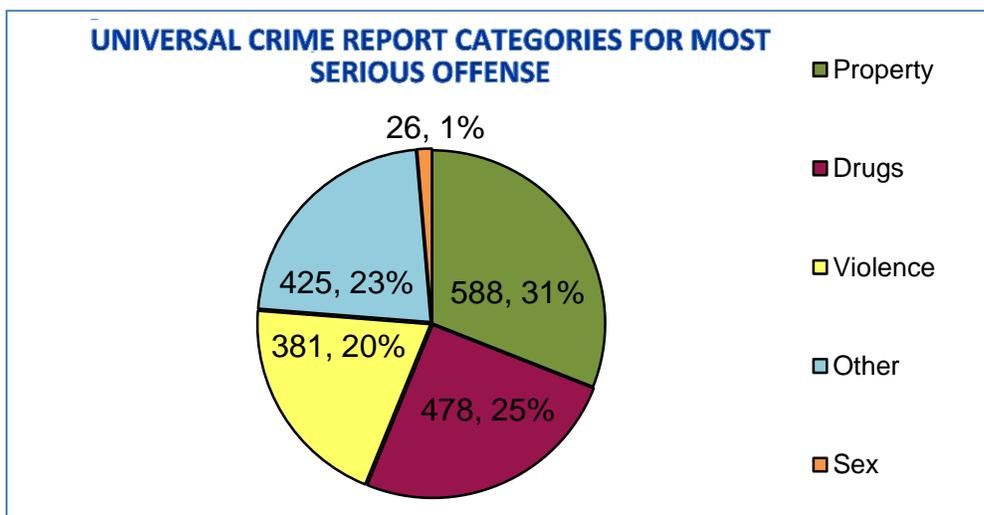
Gender

Gender	Count	Percentage
Males	1737	92%
Females	161	8%
Total	1898	

Resides In:

Aguanga	1	Idyllwild	1	Perris	119
Anza	3	Indio	55	Quail Valley	5
Banning	45	Jurupa Valley	81	Rancho Mirage	1
Beaumont	20	La Quinta	9	Ripley	1
Bermuda Dunes	5	Lake Elsinore	62	Riverside	237
Blythe	25	March Air Reserve Base	1	Romoland	6
Cabazon	12	Mecca	1	San Jacinto	47
Calimesa	2	Menifee	27	Sun City	15
Canyon Lake	3	Mira Loma	18	Temecula	19
Cathedral City	28	Moreno Valley	142	Thermal	6
Cherry Valley	2	Mountain Center	2	Thousand Palms	9
Coachella	26	Murrieta	31	Whitewater	5
Corona	89	Norco	15	Wildomar	26
Desert Hot Springs	53	North Shore	2	Winchester	2
Eastvale	3	Nuevo	7		
Hemet	135	Palm Desert	14		
Homeland	7	Palm Springs	30		

Resident	1,455
Homeless	300
Out of County	126
Out of State	17
Total	1,898



Sub-Categories

Crimes Against Children	22
Domestic Violence	211
Drug/Manufacture/Sell	206
Drug/Possess/Use	272
DUI	59
Other	118
Possession of Weapon	248
Property/Other	32
Property/Theft	556
Sex	26
Violence	148
Total	1898



RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee

DATE: September 2, 2014

FROM: Sheriff Stanley Sniff

Point of Contact: Chief Deputy J. Gutierrez (951) 955-8792, jjgutier@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,777 inmates, or 97% of our maximum capacity (3,874 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. In 2013, 9,296 inmates were released per the court order, a 33% increase over the 6,990 released in 2012. Year-to-date for 2014, 8,466 have been released per the court order. In addition, we are utilizing alternative sentencing programs such as Fire Camp and SECP (electronic monitoring).

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)

Total booked to date is 10,369 (6,768 booked for violation only; 3,601 had additional charges)
 The number of 3056 PC only inmates currently in custody is 127.

Flash Incarcerations (3454 PC)

Total booked to date is 1,734. The number of these inmates currently in custody is 12.

Post Release Community Supervision (PRCS) Violations (3455 PC)

Total booked to date is 4,460 (2,089 booked for a violation only; 2,371 had additional charges).
 The number of 3455 PC only inmates currently in custody is 47.

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail

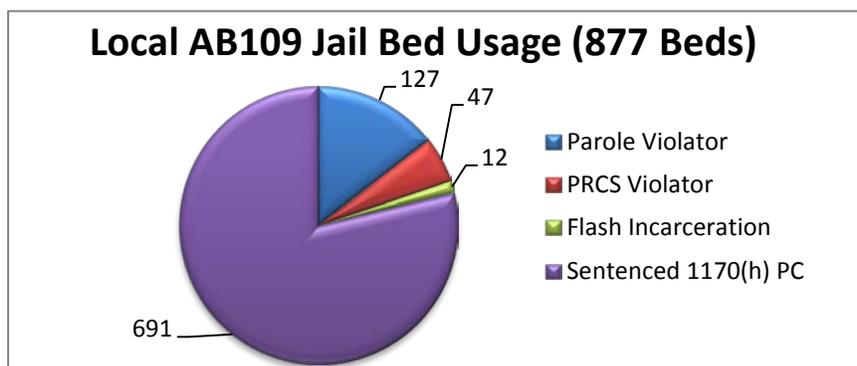
The total number of inmates sentenced per 1170(h) PC is 7,882. The number of these inmates that remain in custody is 691, or approximately 18.3% of the total jail population. 496 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 13 years.

The total number of 1170(h) Fire Camp participants is 55.

Since January 2012, there have been 437 full-time SECP participants. There are currently 36 participants.

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 18,473.
 The number of those currently in custody is 877, or approximately 23.2% of the total jail population.





Riverside County Department of Mental Health Health and Human Services Realignment Status Report

July 2014 / Fiscal Year 2014/2015

	CLIENTS SERVED
INTENSIVE TREATMENT TEAMS (ITT)	28
DETENTION	
Detention Screening	330
Detention Assessments & Treatment Services	456
Mental Health Court	25
Realignment / Pre-Sentencing	5
CONTRACTED PLACEMENT SERVICES	
Crisis Services (ETS/OCS/CRT)	6
Long Term Care (State Hosp/IMD/BC/ART)	5
RCRMC Mental Health Inpatient Treatment (ITF/PHF)	16
Other Hospitals	0
CLINIC SERVICES	
Medication Services	172
Mental Health Screening	121
Mental Health Treatment/Assessment	399
Substance Abuse Screening	108
Substance Abuse Treatment Services	247
Substance Abuse Residential Treatment Services	5
DETENTION UNDUPLICATED CLIENTS SERVED	786
MENTAL HEALTH UNDUPLICATED CLIENTS SERVED	399
SUBSTANCE ABUSE UNDUPLICATED CLIENTS SERVED	249
HOSPITAL (RCRMC) UNDUPLICATED CLIENTS SERVED	0
GRAND TOTAL	1,001
HOUSING DATA	
July 2104 / FY 2014/2015	
Non-Mental Health – Probation – Public Safety Realignment Housing:	
a) 596 bed nights of emergency housing - 24 unduplicated clients served	
Mental Health AB109 Housing:	
a) 544 bed nights of emergency housing – 35 unduplicated clients served	

***Please note:** Unduplicated Totals from Substance Abuse and Mental Health will not sum to the unduplicated Grand Total, since some of the same clients have been served by both Mental Health and Substance Abuse. The Grand Totals represents an unduplicated count across all programs.

Glossary of Terms:

(ITT): "Intensive Treatment Teams", is a full service partnership program, that provides intensive wellness and recovery based services for AB109 clients who have a serious mental health disorder.

Detention Screening: Brief preliminary evaluation to determine if Mental Health challenges exist.

Detention Assessment & Treatment Services: In-depth psycho-social evaluation to determine extent of mental illness and diagnosis. Individual, group, medication, in-patient and out-patient services provided in the treatment of mental illness.

Mental Health Court: This program assists the court in providing appropriate assessment and placement of criminal defendants suffering from a mental illness. Mental Health Court support and implement individualized treatment plans and case management.

Contracted Services: Services provided to Mental Health clients outside of a County of Riverside Clinics.

Crisis Services: OCS, "Oasis Crisis Services". Provides psychiatric emergency services and crisis stabilization services for up to 24 hours, for all ages. This facility is 5150 designated, which operates 24 hours/day, 7 days a week. Riverside County Regional Medical Center – Emergency Treatment Services (ETS), Provides psychiatric emergency services 24 hours a day, 7 days a week for all ages.

Long Term Care: Care provided to a DMH client with a severe mental health diagnosis, requiring long term hospitalization or Board and Care services.

State Hospital: Institution operated by the state of California for the severely mentally ill.

IMD: Locked Skilled Nursing Facility for Treatment of Mental Illness.

BC: "Board and Care", long term community living environment. Clients need round the clock supervision, but not necessarily a locked secure environment.

ART: "Adult Residential Treatment", facility very similar to Board and Care.

ITF: "Inpatient Treatment Facility", Riverside County Regional Medical Center, Arlington campus.

PHF: "Psychiatric Health Facility", located in Indio, the PHF is a 16 bed acute, locked, 5150-designated inpatient facility for voluntary and involuntary clients. The facility is administered by a private contractor.

Medication Services: Initial contact with the Psychiatrist for evaluation, ongoing medication and support.

Emergency and transitional housing: Emergency housing will provide up to 30 days of immediate housing for AB109 clients who have no identified residence and have just been released from custody. Transitional Housing will provide support for up to 6 months for AB109 clients without alternative housing, including assisting in the transition back to community living, developing skills and accessing resources needed for self sufficiency.

Realignment/Pre-Sentencing Services: AB109 services including, assessments, treatment plan and recommendations for community placement provided to inmates prior to being sentenced.

Intensive Treatment Services (ITT):

During the month of July 2014, FFSP served 28 clients. This is the first month in which FFSP and FSP were under different Administrative oversight. This could account for the decrease of 13 clients during this reporting period

Detention Assessment and Treatment Services:

Between June and July, there was an overall increase of 10.59%.

Contracted Placement Services:

Inpatient Treatment Services at both RCRMC ITF and the Psychiatric Health Facility (PHF) in the desert served 16 clients during the month of July. Long Term Care provided services to 5 clients during the same period.

Clinic Services:

As DMH continues to identify and correct deficiencies in our data collection process, as our methods improve our ability to report accurate statistical information improves as well. Medication Services increased in July by 64.55%, Mental Health Treatment and Assessment services saw an increase of 17 clients during this same period. Substance Abuse Treatment Services increased by 41 clients or 16.6%.

Average Caseloads:

The average caseload per clinician has increased 30 to 48.

LAW OFFICES OF THE
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 COUNTY OF RIVERSIDE

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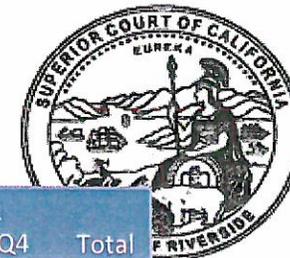
To: Community Corrections Partnership Executive Committee

Re: Public Defender Report

Date: September 23, 2014

<u>AB109 Impact</u>	<u>FY12/13</u>	<u>FY13/14</u>	<u>% Change</u>
Average Number of PRCS cases per month	Average 112 cases/mo (Total 1346 cases)	Average 150 cases/mo (Total 1796 cases)	33.9% increase
Total Parole Cases	n/a	Total 838 cases	n/a
Average monthly Appearances on Violations of Mandatory Community Supervision	311 appearances/mo (Total Appearances 3743)	427 appearances/mo (Total Appearances 5120)	37% increase
Spilt Sentences	161 cases/mo (Total 1934 cases)	159 cases/mo (Total 1907 cases)	0% change
Executed Sentences	35 cases/mo (Total 423 cases)	75 cases/mo (Total 904 cases)	114% increase

Superior Court of California
County of Riverside
Realignment Data Elements



Pre-Sentencing

Data Point	Element #	Cal. Year 2013					Cal. Year 2014				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
New complaints charging a felony offense	1	5449	4765	5674	5259	21,147	5155	4598			9,753
Failure to Appear (FTA) Warrants Issued	2	677	697	733	1393	3,500	1586	1677			3,263

Initial Sentence

Data Point	Element #	Cal. Year 2013					Cal. Year 2014				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Prison	3	928	879	1051	845	3,703	916	876			1,792
Felony Probation	4	1661	1769	1675	1525	6,630	1639	1733			3,372
Jail Time	5	155	174	244	200	773	225	258			483
"Split"	6	484	571	790	454	2,299	560	614			1,174

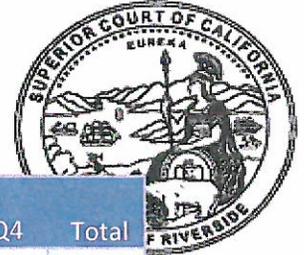
Modification / Violation of Felony Probation (VOP)

Data Point	Element #	Cal. Year 2013					Cal. Year 2014				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Petitions to Revoke / Modify Probation	7	2115	1429	960	616	5,120	699	616			1,315
VOP & Probation Reinstated	8	0	0	0	1056	1,056	1026	1165			2,191
VOP & Prison Sentence	9	59	49	45	45	198	35	32			67
VOP & Jail Sentence	10	79	114	117	171	481	263	282			545
VOP & "Split" Sentence	11	190	236	236	122	784	161	139			300

Modification / Violation of Mandatory Supervision (MS)

Data Point	Element #	Cal. Year 2013					Cal. Year 2014				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Petitions to Revoke / Modify MS	12	236	403	101	89	829	83	33			116
Warrants Issued	13	0	0	0	344	344	329	416			745
Calendared Events	14	299	498	394	458	1,649	480	486			966
Evidentiary Hearings Conducted	15	0	0	0	0	-	0	0			-
MS Violated & Reinstated	16	0	0	0	440	440	436	471			907
MS Terminated / Revoked	17	395	598	72	54	1,119	140	146			286

Superior Court of California
County of Riverside
Realignment Data Elements



Modification / Violation of Post-Release Community Supervision (PRCS)

Data Point	Element #	Cal. Year 2013					Cal. Year 2014				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Petitions to Revoke / Modify PRCS	18	408	427	514	443	1,792	445	526			971
Warrants Issued	19	239	267	340	263	1,109	282	378			660
Calendared Events	20	223	209	469	395	1,296	401	487			888
Evidentiary Hearings Conducted	21	0	0	4	2	6	10	4			14
Violation & PRCS Reinstated (w/o custody time) ¹	22	0	0	0	0	-	0	0			-
Violation & PRCS Reinstated (custody time) ¹	23	0	0	0	387	387	405	488			893
PRCS Revoked / Reinstated ²	-	407	421	8	-	836	-	-			-
Referred to Reentry Court	24	0	0	0	0	-	0	0			-
PRCS Terminated	25	408	421	9	8	846	8	9			17

Modification / Violation of Parole (VOP)

Data Point	Element #	Cal. Year 2013					Cal. Year 2014				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Petitions to Revoke / Modify Parole	26	0	0	184	480	664	475	457			932
Warrants Issued	27	0	0	2	334	336	286	264			550
Calendared Events	28	0	0	181	210	391	195	257			452
Evidentiary Hearings Conducted	29	0	0	0	0	-	0	0			-
VOP & parole revoked (jail confinement) ²	-	0	0	178	-	178	-	-			-
VOP & parole reinstated (w/o custody time) ¹	30	0	0	49	1	50	2	2			4
VOP & parole reinstated (custody time) ¹	31	0	0	0	199	248	190	250			440
VOP & referred to Reentry Court	32	0	0	0	0	-	0	0			-
VOP & remanded to Cal Dept. of Corrections and Rehabilitation / Board of Parole Hearings	33	0	0	0	0	-	0	1			1

¹ Element added as of Q4 2013

² Element superseded effective Q4 2013