



**AB 109 Budget Workshop
Health and Human Services
FY 12/13 Budget Plan**

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Health and Human Services is a Vital Component to the Successful and Collaborative Implementation of AB 109

The Health and Human Services included in the FY 12/13 budget plan:

- Help Ensure the Safety of Our Communities
- Help Break Cycles of Homelessness, Psychiatric Hospitalizations, and/or Incarcerations
- Reduce Recidivism
- Provide Offenders the Highest Probability of Successful Integration Back into the Community

Health and Human Services (HHS) Included in the FY 12/13 AB 109 Budget Plan

Core Service Components are:

- Intensive Treatment Teams
- Mental Health Detention Services
- Contracted Placement and Housing Services
- Expanded Mental Health/Substance Abuse Services

HHS Included in FY 12/13 AB 109 Budget Plan

Intensive Treatment Teams

- Full Service Partnership Program
- Intensive Wellness Services
- Recovery Based
- Serious Mental Health Diagnoses
- Substance Use Disorders
- Cycles of Homelessness, Psychiatric Hospitalizations, and/or Incarcerations

HHS Included in FY 12/13 AB 109 Budget Plan

Mental Health Detention Services in the Jail

- Expanded and timely services
- Prepares for short and long term mental health and substance abuse service demand increases
- Services to include: assessment, crisis intervention, mental health and substance abuse group services, and medications.
- Discharge Planning

HHS Included in FY 12/13 AB 109 Budget Plan Contracted Placement Services

- Residential Treatment
- Inpatient Services
- Riverside County Regional Medical Center
- Emergency/Reentry housing for AB 109 General Population
- Transitional housing for AB 109 General Population

HHS Included in FY 12/13 AB 109 Budget Plan Expanded Mental Health/Substance Abuse Services

- Three Regional AB 109 Clinics – (Riverside, Hemet, and Cathedral City) Mental Health and Substance Abuse services and supports. Recovery Management, Wellness and Recover Action Planning, Co-Occurring Disorders, Groups/Community Education and Century Anger Management
- Day Reporting Centers – Evidence based Mental Health and Substance Abuse services and supports including: Substance Abuse groups, Mental Health screenings and services, anger management, parenting, peer supports, and gambling and addiction services.

Health and Human Services FY 12/13 AB 109 Budget Plan

Intensive Treatment Teams	\$1,232,000
Detention Services	\$1,943,000
Contracted Placement Services	\$4,989,000
Expanded Mental Health/Substance Abuse Services	\$5,106,000
Total AB109 Budget Plan for FY 12/13	\$13,270,000

Health and Human Services – Early Outcomes

- Over 1,000 referrals
- Half of those referred follow through with service
- Even split between Mental Health and Substance Abuse
- 83% of Mental Health cases are still active
- 70% of Substance Abuse cases are closed with 38% successfully completing services
- Less than 2% recidivism rate

Health and Human Services – Early Outcomes

- 98% of our clients served have not been rearrested.
- 129 clients screened for homeless/housing services
- 82 clients placed in residential substance abuse treatment