

RIVERSIDE COUNTY

JUVENILE JUSTICE COORDINATING COUNCIL MEETING

DOWNTOWN LAW BUILDING
3960 ORANGE STREET, 1ST FLOOR MEDIA ROOM, RIVERSIDE, CA

January 7, 2019
2:00 P.M.

JUVENILE JUSTICE COORDINATING COUNCIL (VOTING MEMBERS)

Chief Probation Officer
Mark A. Hake
Or Designee

Department of Public Social Services
Assistant Chief Executive of Human Resources, Sarah Mack
Or Designee

Juvenile Justice Delinquency Prevention Chairperson, Jay Jester
Chairperson or Designee

County Board of Supervisor
Kevin Jeffries
Or Designee

Director, Riverside University Health Systems-Behavioral Health
Dr. Matthew Chang
Or Designee

Community Based Organization Representative, Quinton Egson
Boys and Girls Club of Coachella Valley

Sheriff Elect
Chad Bianco
Or Designee

Chief, Riverside City Police Department
Sergio Diaz
Or Designee

Community Based Organization Representative, Melody Amaral
Carolyn E. Wylie Center for Children, Youth and Families

District Attorney
Michael A. Hestrin
Or Designee

Presiding Juvenile Court Judge
Judith Clark
Or Designee

Community Based Organization Representative, Norma Biegel
Operation Safe House

Public Defender
Steven Harmon
Or Designee

Superintendent, County Office of Education
Dr. Judy White
Or Designee

Community Based Organization Representative, Jitahadi Imara
Studentnest Foundation

In accordance with State Law (The Brown Act):

- *The meetings of the Juvenile Justice Coordinating Council are open to the public. The public may address the council within the subject matter jurisdiction of this council.*
- *Disabled persons may request disability-related accommodations in order to address the JJCC. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-9468.*
- *The public may review open session materials at <https://probation.co.riverside.ca.us> under Related Links tab or at Probation Administration, 3960 Orange St., Suite 600, Riverside, CA.92501*
- *Items may be called out of order.*
- *Agenda will be posted 72-hours prior to meeting.*
- *Cancellations will be posted 72-hours prior to meeting.*

RIVERSIDE COUNTY
JUVENILE JUSTICE COORDINATING COUNCIL MEETING

DOWNTOWN LAW BUILDING
3960 ORANGE STREET, 1st FLOOR MEDIA ROOM, RIVERSIDE, CA

January 7, 2019
2:00 P.M.

AGENDA

1. Call to Order
2. Roll Call (Voting Members)
3. Welcome
4. Approval of Minutes – November 19, 2018 – Action Item
5. Update on RFP for Expanded Services – Discussion Item
6. SB 439 (Jurisdiction of the Juvenile Court) Steering Committee – Action Item
7. Council Comments
8. Public Comments
9. Adjournment

Next JJCC Meeting

Date/Time: March 25, 2019, 2:00 P.M.

Location: Downtown Law Building, 3960 Orange Street, 1st floor, Media Room, Riverside, CA

**RIVERSIDE COUNTY PROBATION DEPARTMENT
JUVENILE JUSTICE COORDINATING COUNCIL MEETING
NOVEMBER 5, 2018 2:00 P.M.**

MEETING MINUTES

HOST LOCATION: Downtown Law Building, 3960 Orange Street, 1st floor Media Room,
Riverside, CA 92501

CALL TO ORDER:

The meeting was called to order by Chief Probation Officer Mark A. Hake at 2:00 p.m.

WELCOME/OPENING COMMITTEE:

Chief Probation Officer Hake welcomed and requested introductions of the agencies represented:

Amaral, Melody	Chief Executive Officer	Carolyn E. Wylie Center for Children, Youth and Families
Acevedo, Rebecca	Executive Director	Neighborhood College
Barajas, Maria	Division Director	Riverside County Probation
Biegel, Norma	Grant Manager	Operation SafeHouse
Brown, James E. (Jeb)	Assistant County Counsel	Office of County Counsel
Brown, Natalia	Administrative Service Analyst, Grants	Riverside County Sheriff's Department
Carroll, Dennis	Consultant	Studentnest Riverside County
Castellanos, Rosa	Supervising Probation Officer	Riverside County Probation
Comerchero, Jeff	Chief of Staff	County of Riverside Board of Supervisors, Supervisor Washington's Office
Covacevich, Randy	Principal	Riverside County Office of Education
Crothers, Amber	Supervising Probation Officer	Riverside County Probation
Cuellar, Ruby	Case Coordinator	Studentnest Riverside County
Derilo, Roberta	Commissioner	Juvenile Justice Delinquency Commission
Drawn, Johnnie	Community Outreach Specialist	Communities 4 Children
Ford, Brandon	Chief Deputy	Riverside County Sheriff's Department

Gaines, Renel	Assistant Division Director	Riverside County Probation
Gardner, Ron	Chief Executive Office/Founder	Kids In Konflikt
Holstein, Jessica	Principal Accountant	Riverside County Probation
Hake, Mark A.	Chief Probation Officer	Riverside County Probation
Hulstrom, Bryce	Chief Deputy Probation Officer	Riverside County Probation
Imara, Jitahadi	Consultant	Studentnest Riverside County
Jaime, Paria	Assistant Division Director	Riverside County Probation
Lodes, Frank	Sergeant	Riverside County Sheriff's Department
Lopez, Gerry	Supervising Deputy District Attorney	County of Riverside District Attorney's Office
Miller, Ronald	Assistant Chief Probation Officer	Riverside County Probation
Moreno, Doug	Chief Deputy Probation Administrator	Riverside County Probation
Narang, Sunpreet	Education Director	Studentnest Riverside County
Quintana, Yvonne	Supervising Probation Officer	Riverside County Probation
Ramirez, Daniel	Case Manager	Studentnest Riverside County
Roberts, Joann	Administrative Service Manager I	Riverside County Sheriff's Department
Rogers, Maura	Supervising Deputy Public Defender	Law Offices of the Public Defender, Riverside County
Rodriguez, Ariana	Resident	Riverside County
Salazar, Lisa	Accounting Technician II	Riverside County Sheriff's Department
Shubert, Russ	Captain	Riverside Police Department
Terrell, Julie	Senior Administrative Analyst	Riverside County Probation
Thomas, LaToya	Assistant Division Director	Riverside County Probation
Tripp, Mike	Deputy District Attorney III	County of Riverside District Attorney's Office
Vargas, Brigitte	Office Assistant II	Riverside County Probation

APPROVAL OF MINUTES OF MARCH 26, 2018 MEETING:

Chief Probation Officer Mark A. Hake entertained a motion to approve the March 26, 2018 minutes of the Juvenile Justice Coordinating Council (JJCC) meeting. Motion to accept the minutes as submitted was made by Mike Tripp, Deputy District Attorney III, County of Riverside District Attorney's Office, seconded by Melody Amaral, Chief Executive Officer, Carolyn E. Wylie Center for Children, Youth and Families.

Minutes were approved unanimously.

Oppositions/Abstentions: None.

PROGRAM UPDATE:

Mark A. Hake, Chief Probation Officer

Chief Hake introduced James E. "Jeb" Brown, Assistant County Counsel, as legal representation for the county in reference to the Youth Accountability Team lawsuit. Mr. Brown provided a brief overview regarding the lawsuit. Meetings with the ACLU are being conducted. County Counsel will be defending the case. Additionally, Federal Court documents were filed for scheduling with an anticipation of a trial date in 2020.

Maria Barajas, Division Director, Special Services Division, Riverside County Probation

Youth Accountability Team (YAT):

- Program consists of 21 Youth Accountability Teams (YAT) county-wide serving 17 school districts. The teams are comprised of Deputy Probation Officers, Law Enforcement Officers, Deputy District Attorneys, and Youth Outreach Counselors from various community based organizations.
- YAT is a voluntary program for the youth and the parent/legal guardians.
- There are 210 youth currently on a YAT contract.
- Between April and September 2018, there have been 834 referrals to the program. 469 youth are receiving or have received services. The other 365 referrals were closed out due to parent being unreachable, youth was ineligible, or parents or youth did not want to participate.
- Field trips are an important component of the program in an effort to expose the youth to different things. Numerous field trips were planned and provided by YAT during school breaks and holidays, including the UCLA v. Cincinnati football game, art projects at the Riverside Art Museum, and Riverside Community College tours. Additionally, youth participated in a talent show for residents of a Memory Care facility in Murrieta. YAT youth were also involved in community service at Carol's Kitchen, and litter removal in the city of Banning.
- During the summer, YAT hosted two Youth Strength Academies at local colleges. One was held at the College of the Desert and one at the University of California, Riverside. This year's theme was "Create Your Future." The program focused on coping, health, and wellness for the youth. Altogether, over 110 youth participated. More information on the academy is posted on Probation's Facebook page under the RCP Quarterly publication.
- Several events are planned for the Thanksgiving and Christmas breaks this year, where YAT youth will be involved in community events at various food banks and shelters, as well as community clean-ups and litter removal events.

LaToya Thomas, Assistant Division Director, Special Services Division, Riverside County Probation Restorative Justice (Victim Mediation):

- The program is a collaborative program between Chapman University and the Riverside County Probation Department.
- This is the second year of a five year contract funded by the JJCC.

- Restorative Justice is a diversionary program, whereby youth who commit crimes that include an actual victim are assessed and vetted for eligibility into the program. Once deemed eligible, a Probation Officer ensures both the youth and victim are willing to participate, and if so, the case is referred to Chapman University for mediation.
- Between April and September 2018, there have been 13 cases referred to the program for mediation services. 12 mediations have been conducted with 12 settlements reached.
- Collectively, within the first 24 months of the program, there were 72 cases referred to the program for mediation services. Nineteen cases did not proceed due to either party failing to appear for mediation services or the youth was deemed ineligible due to acquiring a new law violation. Subsequently, 53 cases have been mediated with 52 cases reaching a settlement, which means 98% of cases that get mediated reach a settlement.
- To date, of the program participants, 98% have not committed a new offense.
- Gerry Lopez, Supervising Deputy District Attorney, requested an example of the type of mediation discussed. Maria Barajas, Probation Division Director, provided an example.

Maria Barajas, Division Director, Special Services Division, Riverside County Probation

Tattoo Removal for Youth:

- There are four Tattoo Removal vendors; two in the Desert and two in Riverside.
- This is the second year of a five year vendor contract.
- Since the last JJCC meeting, the program qualifications were revised to include all youth in Riverside County who meet those qualifications.
- There are three youth participating in the program; two are in the Desert area and one in Beaumont.
- Gerry Lopez, Supervising Deputy District Attorney, suggested that the program be advertised on the Probation Department Facebook page. Program information will be added to Probation's Facebook page.

Paria Jamie, Assistant Division Director, Juvenile Services Division, Riverside County Probation

Successful Short Term Supervision (SSTS):

Overview of SSTS Caseloads -

- There are seven supervision caseloads throughout Riverside County; four in SW region, two in Riverside region, and one in the Desert.
- The caseloads are comprised of 654, 725, and 790 WIC Probation youth.
- Overall goal is to assist youth and parents so youth can successfully complete probation at first Review Hearing.
- Specific goals include: improvement in school attendance/performance, abstinence from alcohol/substance use, participation in appropriate counseling (based on needs), and positive community involvement through community service and/or participation in pro-social activities. Additionally, attendance in four weekly Child Advocate Team (CAT) meetings is required.

SSTS Participant Supervision Status on June 30, 2018

	SSTS PARTICIPANTS (N = 483)	
CASE STATUS:	n	%
• Total Terminations	251	52.0%
• Successful	200	79.7%
• Unsuccessful	51	20.3%
• Ongoing	232	48.0%

MEAN LENGTH OF SUPERVISION IN MONTHS:	
• Successful (<i>n</i> = 200)	5.5 months
• Unsuccessful (<i>n</i> = 51)	4.8 months
• Ongoing (<i>n</i> = 232)	4.7 months

- 483 youth participated in SSTS at some point between July 1, 2017 and June 30, 2018.
- Of the 483 participants, slightly more than half (*n* = 251) had completed SSTS as of June 30, 2018.
- 8 in 10 of those completions were successful terminations of supervision.
- Unsuccessful completions tended to terminate after nearly 5 months of supervision.
- The 232 participants ongoing as of June 30, 2018 have, on average, been on supervision for nearly 5 months.

**SSTS Pre-and Post-Program Measures of Academic Performance for Clients Completing SSTS
(as of June 30, 2018) (*n*=251)**

MEAN	# of CLIENTS OBSERVED	PRE-SSTS	POST- SSTS	CHANGE
Attendance	189	75%	84%	+9% Points
School Credits	186	86	101	+15
GPA	187	1.66	2.15	+0.46
Expulsion Rate, % (<i>n</i>)	232	19.4% (45)	7.3% (17)	-12.1% Points
Clients with IEP, % (<i>n</i>)	232	10.3% (24)	11.6% (27)	+1.3% Points
Promoted/Graduated	238	N/A	30.3% (72)	N/A

- The table presents pre-and post-SSTS measures of academic performance for participants terminating the program, successfully and unsuccessfully, as of June 30, 2018 (*n* = 251). The table is meant for descriptive purposes only, documenting an observed change in overall client characteristics, and is not intended to imply that changes in academic performance are attributable to SSTS.
- “Clients Observed” indicates number of clients with complete pre- and post- records for a given indicator.

SSTS Pro-Social Activities # of Clients (as of June 30, 2018)

TYPE OF ACTIVITIES	# of CLIENTS
School Based	48
Employment	47
Community Service	31
Religious	20
Other Athletics	14
Family	7
Refused	7
Other Arts	4

Thus far, SSTS data shows:

- The figures in the graph represent pro-social activities by clients who have terminated SSTS as of June 30, 2018. Clients may report multiple activities.
- Of 251 participants who have completed SSTS, 149 (59%) have a record of at least one pro-social activity as follows:
 - 1 activity type: 124 clients
 - 2 activity types: 22 clients
 - 3 activity types: 2 clients

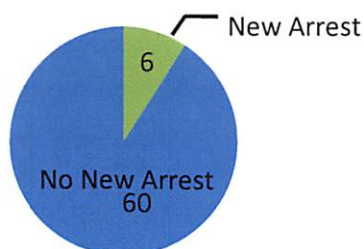
- 4 activity types: 1 client
- “School-Based” activities include athletics, band, and other school-based clubs.
- “Other Athletics” includes gym memberships and martial arts training.
- “Other Arts” includes music classes and photography.

SSTS and Non-SSTS Court Nonwardship Supervision Outcomes (as of June 30, 2018)

CASE TYPE	SUCCESSFUL	UNSUCCESSFUL
SSTS Cases (n=251)	200 (79.7%)	51 (20.3%)
Non-SSTS Cases (n=163)	102 (62.6%)	61 (37.4%)

- As of June 30, 2018, there were 352 juveniles on court informal supervision starting on or after July, 1 2017 who were not assigned to a SSTS caseload. Of these 352, 163 (46.3%) had terminated their supervision by June 30, 2018 (102 successfully and 61 unsuccessfully).
- Although group outcomes cannot be directly attributed to SSTS participation, analysis indicates a significant relationship between group membership (SSTS versus Non-SSTS) and supervision outcomes (successful versus unsuccessful). The risk of terminating unsuccessfully was significantly greater among Non-SSTS than SSTS participants.

Rate of New Arrest within 6 months of Successful Termination of SSTS



- As of June 30, 2018, there were 66 former SSTS participants who had successfully completed the program at least six months prior. 60 of these (91%) had no record of a new arrest or referral to the Riverside County Probation Department six months after completing SSTS. Of the six (9%) with a new arrest within 6 six months of successfully completing SSTS:
 - 2 clients initially supervised for violent offenses were subsequently declared wards for new violent offense charges.
 - 1 client supervised for property and weapons offenses was subsequently declared a ward following a new violent offense.
 - 1 client supervised for a violent offense was referred to Riverside County Probation by a school resource officer under 601 WIC for alleged disruptive behavior.
 - 1 client supervised for vandalism charges has a case pending in juvenile court following new allegations of petty theft.
 - 1 client supervised for violent and weapons charges has an adult case pending after new allegations of a weapons offense.
- By March 31, 2019, it is anticipated, the pool of SSTS participants successfully completing the program at least 6 months prior will have increased from 66 to 142.

Mike Tripp, Deputy District Attorney III, County of Riverside District Attorney

Gang Awareness Mentorship & Education (GAME) Program:

- The Gang Awareness Mentorship & Education (GAME) Program is designed to reach at-risk youth within our county in an effort to intervene and prevent gang affiliation among our youth.
- Program offers education, communication and community outreach with gang awareness presentations, and outreach through schools for students' grade levels 4th-12th.

ACTIVITY	APRIL – OCTOBER 2018
Parenting Presentations	21
Gang Awareness Presentations	81
Illegal Drugs Presentations	46
CVS Prescription Drugs	3
Number of Youth Attend Presentation	1587
Number of Adults Attend Presentation	888
School Visits	71
Contact with Minors (Other)	801

- The 801 youth contacts and noted as "Other" in the table above, were in addition to school visits, one on ones, and reading program.
- The Read Men Read program coordinated by Mike Tripp is celebrating their 4 year partnership with the juvenile halls.
- Evelyn Essenwanger, Deputy District Attorney III, has started Women Who Read program at the Southwest Juvenile Hall, in addition to the WRAP program (Women Read and Parlance, which includes literary-based programming) at Arizona Middle School in Riverside. The WRAP program is an extension of the GAME mentorship program at Arizona. WRAP is a literacy program for females. She started the program at Southwest Juvenile Hall in March 2018. The program has now expanded to the Bobbie Bonds Youth Opportunity Center.

David Kondrit, Captain, Riverside County Sheriff's Department

Introduced Chief Brandon Ford to the JJCC committee, and shared that he has taken over the supervision of the GIFT/YAT program for Sheriff's Administration.

Gang Intervention for Teens (GIFT):

- GIFT is a gang intervention program that focuses on middle school aged teens.
- Between October 2017 and October 2018, a yearly total of 246 families have participated in the program, including 97 families that participated between May and October 2018.
- Between October 2017 and October 2018, personnel spent 1287.5 hours performing GIFT visits.
- To date the teams have identified 30 at-risk kids and are planning on doing home visits with all of those families.

TYPE OF ISSUE	SHOWING IMPROVEMENT
Attendance	59%
Behavioral	71%
Grades	71%

- On November 17, 2018, GIFT will conduct the first GIFT Meet and Greet event with families. Sergeant Frank Lodes will oversee the event, and more information will be forthcoming at the next JJCC meeting.

CONTRACTS TO COMMUNITY BASED ORGANIZATIONS (CBO):

Representatives from the Community Based Organizations that were recently awarded funding through the JJCC were present to give an update of their programs.

Lynette Jones, Kids In Konflikt

- Kids in Konflikt (KIK) is a prevention, intervention, suppression program addressing gangs, substance abuse, anger management, cultural diversity, and life skills. The program provides opportunities for disadvantaged at-risk youth to receive counseling, guidance, tutoring, and parenting. As the needs of youth and families increased, KIK incorporated a parenting and tutorial component to the program.
- KIK services families in Jurupa Valley, Rubidoux, Mira Loma, Eastvale, Riverside, Beaumont and Moreno Valley.

Service Hours from February 1, 2018 to October 31, 2018

Gangs	Parenting	Tutorials	Totaling
611.10	191	161.5	963.50

Number of Youth Participating in Specific Programming

(Number of contacts depicts individual contacted; not the number of times contacted)

Gangs	Parenting (Provided to Parents)	Tutorials	Totaling
401	35	32	519

- All community classes are conducted at a community based organization location and/or the Youth Opportunity Center in Rubidoux.
- During winter school break, various field trips are scheduled and transportation will be provided.
- Youth were provided an opportunity to assist with the development of individual social media pages with management approving the content included on the pages.
- Kids in Konflikt has been selected to be one of the organizations that will be featured from Riverside in the "Our Kids" documentary to be aired nationwide on PBS in April 2019.

Ruby Cuellar, Case Coordinator, Studentnest

- StudentNest provides mentoring, parenting groups, truancy intervention and life skills to youth both on and off probation in the County of Riverside. They are mobile, providing services in the home, at schools, and community partners such as churches and youth centers.
- The program provided backpacks at the beginning of the school year to assist students with their educational needs.
- The areas served by the program are Riverside, Murrieta, Banning, Moreno Valley, Perris, Corona and Norco.
- All program youth have been arrest free since the start of the program.

Progress Report (March 2018 – October 2018)

# of YOUTH SERVED	# of FAMILIES SERVED	# of PARENT SERVED
61	43	43

Summary of the Program Results

IMPROVED GRADES	IMPROVED ATTENDANCE	IMPROVED PARENTING SKILLS	ACHIEVED CASE PLAN GOALS	PROGRAM RETENTION
61%	91%	65%	71%	94%

Johnie Drawn, Community Outreach Specialist, Jay Cee Dee Children Home Inc., d.b.a. C4C/Communities 4 Children

- The program is a short-term outreach alternative to placement/incarceration. The Drawn 2 Success program gives clients access to professional advice assistance to help them make better choices. Therapeutic Behavior Specialists provide life skills, anger management and conflict resolution classes. Gang exit intervention, alcohol and drug prevention, safe sex and educational referral services are provided.

TYPE OF SERVICE OR PROGRAM	NUMBER OF YOUTH SERVED, PROVIDED PROGRAMMING, etc.
Community Outreach	26
Restorative Justice Sessions	11 (completed); 3 (active)
Conference/Orientation/Committee Collaborations	6
Parent Empowerment Workshop	2 (six-week workshops completed)
Counselor Coordinating Meetings	9
Mentor Group Graduated	1 (mentor group with 46 mentees) 6 (new active groups at MVHS currently)
Victim Awareness Sessions	12 (completed in Beaumont, Moreno Valley and Perris)
Active Youth Empowerment/Victim Awareness Group	7 (in Beaumont, Moreno Valley and Perris)
New Partnerships	2 (Moreno Valley Senior Center and Park & Recreation)
Total Contact Served	974 (anticipating to serve Indio, Thermal, Coachella & Mecca, California)

Melody Amaral, Carolyn E. Wylie Center for Children, Youth and Families

- The Wylie Center provides early intervention, medical therapy services, autism intervention, mental health treatment, community education and outreach services for children, youth and families.
- The after-school program provides counseling sessions for youth expelled or suspended from school.
- The Student Assistant Program provides counselors in the schools. Counselors are embedded within the high schools, and the approach is more of a one on one counseling session with the students. The Adverse Childhood Experience (ACE) study shows that trauma is a major concern for the communities. The schools will make a referral for students that need a higher level of counseling than they can provide. Home counseling sessions are offered for older students with a licensed or pre-licensed MFT and assists them in-home or at school with continuum of care services.
- Free mental health therapy through IEHP or Riverside County Behavioral Health can be provided.

Program Statistics from July 2017 to October 2018

# Student Serviced	Counseling Sessions	# Schools District Service
589 (expelled or suspended)	Over 3,000 Counseling sessions (6 sessions per student)	7 (MOU's signed in September 2018, to add San Jacinto and Perris)

Norma Biegel, Operation SafeHouse, Inc.

- Operation SafeHouse offers emergency shelter, as well as intervention and outreach services to youth in crisis. Shelter services included shelter, food, counseling, education, life skills and recreation.

- SafeHouse has implemented a free anonymous “What’s UP? SafeHouse App”, to help youth in crisis ages 11-24 request needed help. The app can be downloaded to a phone or can send a text message. The license or license eligible counselors are available.

Client Demographics and Services Received (February 1, 2018 – September 30, 2018)

Riverside Shelter

MONTH	#CLIENTS	IND. HOURS	#FAMILIES RECEIVING COUNSELING	FAMILY HOURS	#PARENTS ATTENDING PARENT GROUP	BEDNIGHTS	EDUCATION HOURS	MEALS	CPS REPORTS FILED
02/18	30	195.5	13	41.25	20	297	20	891	14
03/18	26	153.25	6	16.75	12	212	20	636	15
04/18	37	197.75	14	37.75	6	304	20	912	21
05/18	41	180	10	17.25	9	377	20	1038	16
06/18	33	150.25	16	27.25	9	201	20	603	14
07/18	28	174.5	14	34	14	272	20	816	18
08/18	28	169	11	30	13	258	20	774	17
09/18	20	145.75	9	15	10	219	20	657	8
TOTAL	243	1366	93	219.25	93	2140	160	6327	123

Desert Shelter

MONTH	#CLIENTS	IND. HOURS	#FAMILIES RECEIVING COUNSELING	FAMILY HOURS	#PARENTS ATTENDING PARENT GROUP	BEDNIGHTS	EDUCATION HOURS	MEALS	CPS REPORTS FILED
02/18	18	79	8	9.25		238	20	714	2
03/18	23	113.5	11	47		238	20	714	5
04/18	25	90	8	15		155	20	465	11
05/18	25	99	4	4.25		196	20	588	6
06/18	17	93.75	5	6.25		186	20	558	7
07/18	12	105.5	3	4.25		159	20	477	9
08/18	15	85.5	5	4.75		162	20	486	8
09/18	15	142.25	7	14.75		175	20	525	10
TOTAL	150	808.5	51	105.5		1509	160	4527	58

FY 2018/2019 REVISED BUDGET PROPOSAL

Jessica Holstein, Principal Accountant, Riverside County Probation (Handout)

On March 26, 2018, the JJCC approved a FY 2018/2019 proposed budget of \$15.19M with the assumption that Riverside County would be receiving approximately \$6.46M in JJCPA Operating Funds, as well as utilizing estimated available one-time funds of \$8.73M (FY 2017/2018 carryover of \$1.78M, FY 2017/18 Growth allocation funding of \$3.26M and FY 2017/18 contingency of \$3.69M). However, based on the final allocation schedule distributed by the Department of Finance (DOF), the FY 2018/19 JJCPA allocation has increased to \$6.49M, a \$37,424 increase. Additionally, the DOF state growth allocation decreased from \$3.26M to \$3.15M, a \$0.11M reduction. The FY 2017/18 carryover was finalized resulting in additional one-time funding of \$0.60M. Overall the total available FY 2018/19 JJCPA funds have increased from \$15.19M to \$15.64M, a \$0.45M increase.

The proposed budget approved by the JJCC on March 26, 2018, was based on funding each agency request at 100% and placing the additional available funds of \$3.62M in the contingency fund. With the \$0.45M increase in additional one-time funds, Riverside County Probation Department proposed the following JJCC budget modification for FY 2018/19:

- Fund each agency as approved by the JJCC on March 26, 2018.
- Increase the contingency fund from \$3.62M to \$4.07M.

APPROVAL OF FISCAL YEAR 18/19 BUDGET ADJUSTMENT

Chief Mark A. Hake entertained a motion to approve the budget adjustment as presented. Motion to accept the budget adjustment as submitted was made by Gerry Lopez, Supervising Deputy District Attorney, County of Riverside District Attorney, seconded by Jitahadi Imara, Consultant, Studentnest Foundation. The budget adjustment was approved unanimously.

Oppositions/Abstentions: None

FUTURE REQUEST for PROPOSAL for EXPANDED SERVICES

Captain David Kondrit, Riverside County Sheriff's Department, requested consideration of a budget increase of \$100,000.00 for the GIFT program. Chief Mark A. Hake advised to submit a written proposal with documentation for review at the next meeting on January 7, 2018.

Chief Mark A. Hake discussed the existing CBO contracts and the possibility of renewing them for a period of four months so the contracts coincide with the end of the school year. CBOs would receive pro-rated funding for that time period. Additionally, Chief Hake shared that a new Request for Proposal process will be started in January 2019 seeking additional community based organizations to provide services for at-risk youth in Riverside County. This is being done early to accommodate future budget planning. Grants related to the RFP will only be funded if there are JJCPA funds available and the council approves funding.

FUTURE MEETINGS

Chief Mark A. Hake entertained a motion to approve the future meeting dates as presented.

January 7, 2019

March 25, 2019

July 15, 2019

November 4, 2019

Motion to accept the future meeting dates as submitted was made by Norma Biegel, Grant Manager, and Operation SafeHouse, seconded by Gerry Lopez, Supervising Deputy District Attorney, and County of Riverside District Attorney's Office.

Oppositions/Abstentions: None

PUBLIC COMMENT

No comment.

COUNCIL COMMENTS

Chief Hake thanked everyone for their attendance and reports on the services provided to the youth in the county.

Meeting adjourned.

Next JJCC Meeting

Date/Time: January 7, 2019 at 2:00 P.M.

Location: Downtown Law Building
3960 Orange Street, 1st Floor – Media Room
Riverside, CA. 92501

Minutes submitted by Secretary Gail Moore