

**RIVERSIDE COUNTY PROBATION DEPARTMENT  
JUVENILE JUSTICE COORDINATING COUNCIL MEETING  
MARCH 25, 2019, 2:00 P.M.**

**MEETING MINUTES**

**HOST LOCATION:** Downtown Law Building, 3960 Orange Street, 1<sup>st</sup> floor Media Room,  
Riverside, CA 92501

**CALL TO ORDER:**

The meeting was called to order by Assistant Chief Probation Officer Ron Miller at 2:00 p.m.

**WELCOME/OPENING COMMITTEE:**

Assistant Chief Probation Officer Miller welcomed and requested introductions of the agencies represented:

|                     |   |  |
|---------------------|---|--|
| Amaral, Melody      | Chief Executive Officer                     | Carolyn E. Wylie Center for Children, Youth and Families |
| Bailey, Jason       | Chief Deputy Probation Officer              | Riverside County Probation                               |
| Bell, Claudia       | Administrative Service Analyst II           | Riverside County Sheriff's Department                    |
| Biegel, Norma       | Grant Manager                               | Operation SafeHouse                                      |
| Cardenas, Karina    | Deputy District Attorney III                | County of Riverside District Attorney's Office           |
| Castellanos, Rosa   | Supervising Probation Officer               | Riverside County Probation                               |
| Cook, Laurel        | Commissioner                                | Juvenile Justice Delinquency Prevention Commission       |
| Clark, Judith       | Presiding Judge Juvenile Court              | The Superior Court of California County of Riverside     |
| Crothers, Amber     | Supervising Probation Officer               | Riverside County Probation                               |
| Feltenberger, Danny | Sheriff Captain B                           | Riverside County Sheriff's Department                    |
| Fischer, Chuck      | Education Director<br>Alternative Education | Riverside County Office of Education                     |
| Essenwanger, Evelyn | Deputy District Attorney III                | County of Riverside District Attorney's Office           |
| Holstein, Jessica   | Principal Accountant                        | Riverside County Probation                               |
| Hulstrom, Bryce     | Chief Deputy Probation Officer              | Riverside County Probation                               |

|                     |  |  |
|---------------------|--|--|
| Imara, Jitahadi     | Consultant                                   | Studentnest Riverside County                         |
| Johnson, Deborah    | Assistant Health Director                    | Behavioral Health                                    |
| Jones, Lynette      | Chief Executive Officer/Founder              | Kids in Konflikt                                     |
| Keyser, Mark        | Lieutenant                                   | Beaumont Police Department                           |
| Lewis, Renita       | Regional Manager – Youth and Family Services | Department of Public Social Services                 |
| Lopez, Gerry        | Supervising Deputy District Attorney         | County of Riverside District Attorney’s Office       |
| Moreno, Doug        | Chief Deputy Probation Administrator         | Riverside County Probation                           |
| Miller, Ronald      | Assistant Chief Probation Officer            | Riverside County Probation                           |
| Roberts, Joann      | Administrative Service Manager I             | Riverside County Sheriff’s Department                |
| Rogers, Maura       | Supervising Deputy Public Defender           | Law Offices of the Public Defender, Riverside County |
| Salazar, Lisa       | Accounting Technician II                     | Riverside County Sheriff’s Department                |
| Taylor, Hunter      | Deputy District Attorney IV                  | County of Riverside District Attorney’s Office       |
| Terrell, Julie      | Senior Administrative Analyst                | Riverside County Probation                           |
| Tisdale, Brian      | Legislative Assistant                        | County of Riverside Board of Supervisors             |
| Tibbetts, Stephen   | Professor, Project Director                  | California State University, San Bernardino          |
| Thomas, LaToya      | Assistant Division Director                  | Riverside County Probation                           |
| Vargas, Brigette    | Office Assistant II                          | Riverside County Probation                           |
| Williams, Cherilyn  | Administrative Service Manager III           | Riverside County Probation                           |
| Wright, Christopher | Chief Deputy Probation Officer               | Riverside County Probation                           |

## **APPROVAL OF MINUTES OF MARCH 26, 2018 MEETING:**

Assistant Chief Probation Officer Ronald Miller entertained a motion to approve the January 7, 2019 minutes of the Juvenile Justice Coordinating Council (JJCC) meeting. Motion to accept the minutes as submitted was made by Judge Judith Clark, Juvenile Court Judge, seconded by Melody Amaral, Chief Executive Officer, Carolyn E. Wylie Center for Children, Youth and Families.

Minutes were approved unanimously. Oppositions/Abstentions: None.

## **PROGRAM UPDATE:**

### **LaToya Thomas, Assistant Director, Special Services Division, Riverside County Probation**

Tattoo Removal for Youth:

- Reported four Tattoo Removal vendors are providing services to youth age 14-17 ½ years old. Currently two providers are in the Desert region and two are in the Riverside region of the county. This is the second year of a five year vendor contract.
- To date four youth have received tattoo removal services. From the committee's recommendation to expand the program scope to include all Riverside County eligible youth, in December 2018, these services were posted on Probation's Facebook page. Thus far, there have been positive responses of 350 likes and 70 comments regarding the program. Updates will run periodically on Facebook as we move forward in our efforts to "get the word out."

Restorative Justice (Victim Mediation):

- The program is a collaborative program between Chapman University and Riverside County Probation Department.
- This is the second year of a five year contract funded by the JJCC.
- Restorative Justice is a diversionary program, whereby youth who commit crimes that include an actual victim are assessed and vetted for eligibility into the program. Once deemed eligible, a Probation Officer ensures both the youth and victim are willing to participate, and if so, the case is referred to Chapman University for mediation.
- Between October 1, 2018 and February 28, 2019, there have been 17 cases referred to the program for mediation services: 6 mediations have been conducted with settlements reached, 3 were mediated and unable to reach a settlement and 8 failed to proceed to mediation.
- Since the program's inception 29 months ago, there have been 88 cases referred to the program for mediation services. Collectively, 27 cases did not proceed due to either party failing to appear for mediation services or the youth was deemed ineligible due to acquiring a new law violation. The remaining 61 cases did proceed to mediation. Of the 61 mediations, 57 cases reached a settlement (93.4%). Of the 57 cases that reached a settlement 48 cases have been closed out, and 9 youth are currently active in the program.
- To date, of the program participants, 98% have not committed a new offense.

### **Danny Feltenberger, Captain, Riverside County Sheriff's Department**

- GIFT is a preventive gang intervention program that focuses on middle school aged teens.

- Between September 2018 and February 2019, 81 families were contacted for intervention, 15 signed up for intervention, 17 successfully completed GIFT, and 26 families are currently participating in GIFT.
- Between September 2018 and February 2019, personnel spent 787.5 hours on family interventions.

| TYPE OF ISSUE | SHOWING IMPROVEMENT  | PERCENTAGE |
|---------------|--|------------|
| Attendance    | Out of 61 youth showing attendance issues, 34 of them showed improvement | 56%        |
| Behavioral    | Out of 81 youth displaying behavior issues 57 showed improvement         | 70%        |
| Grades        | Out of 70 youth with grade matters, 22 of them showed grade improvement  | 31%        |
| Drugs         | Out of 42 kids using drugs, three of them improved on avoiding drugs     | 0.7%       |

**LaToya Thomas, Assistant Director, Special Services Division, Riverside County Probation**

**Successful Short Term Supervision (SSTS):**

**Overview of SSTS Caseloads:**

- The majority of non-wards in Riverside County are supervised by Successful Short Term Supervision (SSTS).
- There are ten supervision caseloads throughout Riverside County; six in SW region, three in Riverside region, and one in the Desert.
- The caseloads are comprised of 654, 725, and 790 WIC Probation youth.
- Overall goal is to assist youth and parents to successfully complete probation at first Review Hearing.
- Specific goals include: improvement in school attendance/performance, abstinence from alcohol/substance use, participation in appropriate counseling (based on needs), and positive community involvement through community service and/or participation in pro-social activities.
- Some intervention strategies include reduction in time for probation’s first appointment to meet with youth and family, youth are seen within fifteen day of dispositional hearing, mandatory attendance in four week follow-up Child Advocate Team (CAT).
- Monthly contact is in accordance with supervision level standards. Most youth are seen once to twice per month.
- Probation Officer is present at review hearings when the recommendation is for an extension of probation or recommendation for unsuccessful completion (revoke 654, lift DEJ, or declare ward).
- Pro-social activities – SSTS staff to encourage and assist.

**Outcome Measures**

- School, counseling, and pro-social activity participation and progress.
- Success – Completion of probation at first review hearing.
- Success – With extension, still a success, but amount of time extended is tracked.

- Not Successful – Probation revoked, DEJ lifted, 725 violated and declared a ward and/or if new law violation occurs after completion of probation within 6 months.
- 546 youth participated in SSTS at some point between January 1, 2018 and January 31, 2019.

**SSTS Participant Supervision Status on January 31, 2019**

|                      | <b>SSTS PARTICIPANTS<br/>(N = 547)</b> |        |
|----------------------|--|--------|
| <b>CASE STATUS:</b>  | n                                      | %      |
| • Total Terminations | 465                                    | 85.0 % |
| • Successful         | 355                                    | 76.3%  |
| • Unsuccessful       | 103                                    | 22.2%  |
| • Ongoing            | 82                                     | 15.0%  |

**SSTS Pro-Social Activities (as of January 31, 2019 (n-322))**

| <b>TYPE OF ACTIVITES</b> | <b># of CLIENTS</b> |
|--------------------------|---------------------|
| School Based             | 48                  |
| Employment               | 47                  |
| Community Service        | 31                  |
| Religious                | 20                  |
| Other Athletics          | 14                  |
| Family                   | 7                   |
| Refused                  | 7                   |
| Other Arts               | 4                   |

**SSTS and Non-SSTS Court Non-wardship Supervision Outcomes  
(as of January 31, 2019)**

| <b>CASE TYPE</b>       | <b>SUCCESSFUL</b> | <b>UNSUCCESSFUL</b> |
|------------------------|-------------------|---------------------|
| SSTS Cases (n=458)     | 355 (76.3%)       | 103 (22.2%)         |
| Non-SSTS Cases (n=149) | 98 (65.8%)        | 51 (34.2%)          |

- As of January 31, 2019, there were 207 former SSTS participants who had successfully completed the program at least six months prior. 189 of these youth had no record of a new arrest or referral to the Riverside County Probation Department six months after completing SSTS; however, 18 youth had a new arrest within 6 six months of successfully completing SSTS. That is a success rate of 91.3% compared to the unsuccessful rate of 8.7%.
- Overall, SSTS has been very beneficial and we have seen positive improvements in this type of supervision compared to the standard supervision of probation.

**Evelyn Essenwanger, Deputy District Attorney III, County of Riverside District Attorney**  
Gang Awareness Mentorship & Education (GAME) Program:

- The program is designed to reach at-risk youth within our county in an effort to intervene and prevent gang affiliation.
- Program offers education, communication and community outreach with gang awareness presentations, and outreach through schools for students grade levels 4<sup>th</sup>-12<sup>th</sup>.
- The program provides resources, parenting tips, warning signs and why kids join gangs.
- In 2018, 273 presentations were provided to 27,000. The graph below shows presentations and attendance between October 2018 and March 2019:

| ACTIVITY                             | Presentations provided and # of Youth/Parents attended |
|--------------------------------------|--|
| Parent Power Presentation            | 25   |
| Gang Awareness Presentation          | 69   |
| Drug Awareness Presentation          | 41   |
| Number of Youth Attend Presentation  | 13,497   |
| Number of Adults Attend Presentation | 744  |
| Contact with Minors (Other)          | 929  |

- The 929 youth contacts noted as “Other” in the table above, were in addition to school visits, one on ones, and reading program.
- The Youth Presentations consist of gang awareness, Opioid abuse, and illicit drug awareness. The presenters are ex-gang members and recovering drug users that share their devastating personal experiences of gang lifestyle.
- The GAME mentorship program has started a new group of mentees at Arizona Middle School, Riverside, CA. The program currently has 6 students being mentored.

Evelyn added youth in the Women Who Read program at Southwest Juvenile Hall, in addition to the WRAP program (Women Read and Parlance, which includes literary-based programming), have read over 79,000 pages since March 2018. Additionally, Girls Empowering Minds (GEM) is a new mentoring program for females. 10 sessions have been conducted since October 2018. The program seeks to discuss important subject matter affecting females today.

**Dr. Steve Tibbetts, Project Director, California State University San Bernardino, Youth Accountability Team (YAT) Annual Technical Report (Handout)**

The Youth Accountability Team statistics were evaluated from July 01, 2001 to June 30, 2018. There were 43,827 referrals. In reference to FY2017/18, there were 2,216 referrals reflecting a significant increase from last fiscal year. A vast majority of the 2017/2018 referrals were from law enforcement (47.6%), followed by school staff (38.1%), and parent/guardians (11.3%). More than half of the youths were referred for defiance/incorrigibility (61.2%), followed by property offenses (17.3%), violent offenses (13.3%), and drugs/alcohol (3.3%). Over a third of these referrals resulted in a contract (36.0%), followed by ineligible (16.3%), rejected (19.2%), counsel/close (16.3%), and consequence agreement (7.6%).

The data showed the percentage of youth placed on contract that successfully completed the program was 72.3%, compared to 27.7% who were unsuccessful.

Attitudinal Measures consisted of over 40 items given to youth in both Pre and Post entry and exit questionnaires measuring eight separate scales, including: support, empowerment, boundaries and expectations, constructive use of time, commitment to learning, positive values, social competencies, and positive identity. After examining approximately 9,000 Pre/Post measures over the last 15 years, findings showed consistent improvement over all scales. Some items are more predictive than others.

Qualitative Responses consisted of subjective data collected from thousands of youth who completed the program, with nearly all showing positive attitudes and insights about the program. Qualitative opinions were also collected from dozens of staff who worked in the

program, ranging from what they thought were the largest barriers in the program to what they considered positive factors that made YAT successful.

Overall, the findings showed that YAT is an efficient and successful program for diverting youth from offending behavior in the future. The program continues to have a successful graduation rate of approximately 72%, and the youth that successfully graduated have a significantly lower rate of re-arrest and true findings/convictions than do the youth who are not in the program in the 180-day follow-up.

**CONTRACTS TO COMMUNITY BASED ORGANIZATIONS (CBO) PROGRAM/SERVICE CONTRACT UPDATE:**

Representatives from JJCC funded Community Based Organizations gave program updates.

**StudentNest Foundation:**

StudentNest Foundation (SNF) began identifying service areas along with program population during the months of April and May 2018, with service beginning in June 2018. In November of 2018, SNF presented and submitted a progress report, summarizing program outcomes since the start of the program. Since the November report, New Birth Church, Riverside, Ca. has been added as a program site. Since the inception of the program at New Birth Church, the parents of participant youth have noticed an improvement in the child’s behavior, communication, and house chores.

**Reporting Period: November 2018 to March 2019\***

|                                 |    |
|---------------------------------|----|
| Total Number of Youth Served    | 83 |
| Total Number of Families Served | 53 |

\*During the program period, all program participants remained arrest free.

**Additional Outcomes**

|   |      |
|---|------|
| Attendance Improvement                              | 89%  |
| Grades Improvement                                  | 96%* |
| Long and Short-term goals for school and Behavioral | 100% |
| Parenting Skills                                    | 94%  |
| Applied for Higher Education                        | 85%  |

\*Baseline data was the previous semester grades.

**Prosocial Activities:**

Saturday events to allow youth to interact with their peers in the program. The students share their successes and challenges. Peers are encouraged with incentives for many categories.

Meetings are scheduled for parent, individual and group. All parents have been signed up for school programs to monitor students’ grades and assignments.

**Johnie Drawn, Community Outreach Specialist, Jay Cee Dee Children Home Inc., d.b.a. C4C/Communities 4 Children:**

The program is a short-term outreach alternative to placement/incarceration. The Drawn 2 Success program gives clients access to professional advice assistance to help them make better choices. Therapeutic Behavior Specialists provide life skills, anger management and conflict resolution classes. Gang exit intervention, alcohol and drug prevention, safe sex and educational referral services are provided.

**Reporting Period: November 1, 2018 – February 28, 2019**

|                                   |     |
|-----------------------------------|-----|
| Total Number of Programs Provided | 9   |
| Total Number of Services Provided | 9   |
| Total Number of Youth Served      | 512 |
| Total Number of Families Served   | 76  |

**Type of Programs/Services Facilitated**

| Program of Services Title                  | Number of Classes Facilitated | Youth Served |
|--|-------------------------------|--------------|
| Anger Management / Substance Abuse         | 16                            | 20           |
| Victim Awareness                           | 16                            | 25           |
| Restorative/Transformative Justice         | 8                             | 10           |
| Youth Empowerment                          | 15                            | 129          |
| Tutoring                                   | 15                            | 10           |
| Mentoring                                  | 15                            | 250          |
| Black/Brown Conflict Mediation             | 8                             | 20           |
| Black/Brown Impact Groups                  | 3                             | 48           |
| Parent Empowerment Summit                  | 1                             | N/A          |
| Community Outreach/Collaborative Referrals | N/A                           | N/A          |

**Additional Outcomes**

|   |      |
|---|------|
| Improvement in school attendance/non truancy  | 80%  |
| Reduction in school suspensions/expulsions  | 90%  |
| Increased their overall G.P.A.  | 93%  |
| Youth & Families referred to collaborative partners or community agencies   | 95%  |
| Youth with individual long/short term goal plans  | 100% |
| Parents noticed improvements in behavior, communication, and initiative completing homework and household chores. | 100% |

**Norma Biegel, Operation SafeHouse, Inc. (Western & Desert Programs):**

Operation SafeHouse offers emergency shelter, as well as intervention and outreach services to youth in crisis. Shelter services included shelter, food, counseling, education, life skills and recreation. SafeHouse were the recipient of the Juvenile Justice Delinquency Prevention Commission Award 2019.

**Reporting Period: November 1, 2018 – February 28, 2019\***

|                                   |   |
|-----------------------------------|---|
| Total Number of Programs Provided | 1 Emergency Shelter Program                           |
| Total Number of Services Provided | Various (housing, counseling, education, life skills) |
| Total Number of Youth Served      | 68  |
| Total Number of Families Served   | 42  |

\*96% of youth exiting the program during the reporting period had a safe exit.

**Type of Programs/Services Facilitated**

| Program or Service Title    | Number of Classes | Youth Served |
|-----------------------------|-------------------|--------------|
| Ex: Anger Management        | 5                 | 20           |
| Individual Counseling Hours | 393.25            | 68           |
| Family Counseling Hours     | 52                | 52           |
| Bednights                   | 651               | 68           |
| Meals                       | 1,302             | 68           |
| CPS Report Filed            | 19                | 19           |



### SafeHouse Life Skill Groups

|                                     |
|-------------------------------------|
| Why Try (Evidence Based)            |
| Goals/ Check in group               |
| Anti-Human Trafficking Presentation |
| Fire and Safety Group               |
| SafeHouse Outreach Group            |
| Anti-Bulling Group                  |

### Lynette Jones, Kids In Konflikt:

Kids in Konflikt (KIK) is a Gang awareness, Cultural Diversity, Anger Management, substance Abuse, Life Skills Program providing prevention, intervention and suppression services to at-risk youth in Western Riverside County. In addition, KIK has incorporated a Parenting, Tutorial and Victim Awareness component based on the needs of the youth and their families.

### Reporting Period: November 1, 2018 – February 28, 2019\*

|                                   |     |
|-----------------------------------|-----|
| Total Number of Programs Provided | 1   |
| Total Number of Services Provided | 8   |
| Total Number of Youth Served      | 110 |
| Total Number of Families Served   | 11* |

\*Total number indicates number of families (single parent, two parent, and grandparent household) who solely participated in the parenting class.

### Type of Programs/Services Facilitated

| Program or Service Title | Number of Classes Facilitated | Youth Served |
|--------------------------|-------------------------------|--------------|
| Anger Management         | 11 sessions                   | 61           |
| Substance Abuse          | 14 sessions                   | 61           |
| Gang Awareness           | 8 sessions                    | 61           |
| Cultural Diversity       | 15 sessions                   | 61           |
| Victim Awareness         | 6 sessions                    | 61           |
| Life Skills              | 8 sessions                    | 61           |
| Tutorial                 | 14 sessions                   | 12           |
| Parenting                | 10 sessions                   | 11           |

### Service Hours Performed

|   |             |
|---|-------------|
| Gang (Substance Awareness, Cultural Diversity, anger Management, Life Skills, Victim Awareness) | 297.5 hours |
| Parenting   | 79.5 hours  |
| Tutoring  | 66 hours    |
| Grand Total of Service Hours Performed  | 443.0 hours |

### Number of Contacts

|   |      |
|---|------|
| Gang (Substance Awareness, Cultural Diversity, anger Management, Life Skills, Victim Awareness) | 360  |
| Parenting   | 11   |
| Tutoring  | 12   |
| Grand Total Contact Hours   | 404* |

\*Total number of contacts reflects face to face, telephone, text message(s), court appearances, school visits, and apprenticeship/internships.

**Melody Amaral, Carolyn E. Wylie Center for Children, Youth and Families**

The Wylie Center provides early intervention, medical therapy services, autism intervention, mental health treatment, community education and outreach services for children, youth and families.

**Reporting Period: November 1, 2018 – February 28, 2019**

**Provider Overview**

|                                   |             |
|-----------------------------------|-------------|
| Total Number of Programs Provided | 5           |
| Total Number of Services Provided | 5           |
| Total Number of Youth Served      | 1001        |
| Total Number of Families Served   | Total of 50 |
| • SARB Families                   | 31          |
| • Expulsion/Suspension Families   | 19          |

**Type of Programs/Services Facilitated**

| Program or Service Title   | Number of Classes Facilitated | Youth Served |
|--|-------------------------------|--------------|
| 1. Safe Coping Skills Group  |                               |              |
| • Rising Star  | 26                            | 147          |
| • Norte Vista HS   | 5                             | 26           |
| • RCOE Safe  | 16                            | 92           |
| • Perris HS Safe   | 16                            | 46           |
| 2. SARB (Student Attendance Review Board)  | N/A                           | 31           |
| 3. Expulsion/Suspension Families   | N/A                           | 19           |
| 4. Extended Learning – Social Skills, Self Esteem, Thinking For Yourself, Stressors, Friendship & Bullying | 10                            | 42           |
| 5. Student Assistance Program Counseling and Crisis, Intervention Program                                  | N/A                           | 598          |
| <b>TOTAL</b>   | <b>73</b>                     | <b>1001</b>  |

**Additional Outcomes**

With the Juvenile Justice funding, the Wylie Center Outreach Department provided 5 programs: Safe Coping Skills Group, SARB, Expulsion/Suspension Families, Student Assistance Program Counseling and Crisis Intervention Program. The modalities include: Risk and Crisis Assessment, Safe Coping Skill Groups, 6-12 counseling sessions to expelled and suspended students, and behavior health counseling. Services were provided in the following locations:

|  |
|--|
| Rising Star Business Academy   |
| Alvord Unified School District Extended Learning Elementary and Middle School Program (12) |
| Riverside County of Education Learning Centers (6)   |
| Perris High School   |
| Norte Vista High School  |

Student Assistance Program Counseling and Crisis Intervention Program served a total of 598 students at 22 schools.

**Budget Presentation for Fiscal Year 19/20:**

**Cherilynn Williams, Administrative Service Manager III, Riverside County Probation (Handout)**

**Available Funding:**

In FY 2019/20, Riverside County is expected to receive an estimated state allocation of \$6.50M in JJCPA Operating Funds. These funds are dispersed to each participating agency based on a historical distribution. In addition, Riverside County is also estimated to receive \$3.75M in FY 2018/19 state growth allocation, which will be distributed in FY 2019/20. The contingency fund balance as approved at the November 5, 2018 is \$4.07M. We are estimating a FY 2018/19 carryforward balance of \$1,583,285. The majority of this rollover is a result of both the awarded YAT CBO contracts and the 1<sup>st</sup> round of expansion contracts was less than previously budgeted. Overall, we are projecting the total FY 19/20 estimated available funding at \$15.9M. Keep in mind that the information provided is subject to change. Final numbers for both the state allocation and growth funds as well as final year-end numbers will be provided at our meeting in the fall.

**FY 19/20 Probation Budget:**

Probation requested a FY19/20 budget of \$6,233,582, an increase of \$305,563 above the FY18/19 budget allocation due to labor and pension cost increases. This budget request does not fund any new programs and is a continuation of current programs which include YAT, Tattoo Removal, Restorative Justice and SSTS. Listed as separate line items are the current CBO contracts, both YAT and the 1st round of the expansion. Also included in the FY19/20 budget request is the estimated budget for the 2nd round of CBO contracts. This is just a rough estimate based on submissions received; it does not indicate award amounts.

**Danny Feltemberger, Captain, Riverside County Sheriff's Department**

The Sheriff's Department requested a FY19/20 budget of \$1,716,996, increased due to salary costs to include one sergeant and 10 deputies designated to YAT. Additionally, the GIFT FY19/20 budget request of \$193,423.87 includes an increase of 6.1% due to salary cost increases for one sergeant, two deputies and one deputy probation officer.

**Gerry Lopez, Supervising Deputy District Attorney, County of Riverside District Attorney's Office**

The District Attorney's Office FY19/20 budget request of \$2,406,026 has no change in staffing and will continue to fund staff. Funding will continue with YAT, SAR and GAME.

**APPROVAL OF FISCAL YEAR 19/20 BUDGET ADJUSTMENT**

Assistant Chief Probation Officer Ronald Miller entertained a motion to approve the following Juvenile Justice Coordinating Council (JJCC) budget for FY 19/20:

- Fund each agency at 100% of their respective budget requests.
- Place the remaining available balance of \$2.29M in the contingency fund.

Motion to accept the 2019/2020 Fiscal Year budget as submitted was made by Gerry Lopez, Supervising Deputy District Attorney, seconded by Melody Amaral, Chief Executive Officer, Carolyn E. Wylie Center for Children, Youth and Families. The budget was approved unanimously.

Oppositions/Abstentions: None

**PUBLIC COMMENT**

No comment.

**COUNCIL COMMENTS**

Assistant Chief Probation Officer Miller thanked everyone for their attendance.

Meeting adjourned

**Next JJCC Meeting**

Date/Time: July 15, 2019 at 2:00 P.M.

Location: Downtown Law Building  
3960 Orange Street, 1<sup>st</sup> Floor – Media Room  
Riverside, CA. 92501

*Minutes submitted by Secretary Gail Moore*