

RIVERSIDE COUNTY
JUVENILE JUSTICE COORDINATING COUNCIL MEETING

VIRTUAL MEETING

November 16, 2020, 2:00 P.M.

JUVENILE JUSTICE COORDINATING COUNCIL (VOTING MEMBERS)

Chief Probation Officer
Ronald Miller II
Or Designee

Public Defender
Steven Harmon
Or Designee

Community Based Organization
Representative, Dan Harris
My City Youth

Department of Public Social
Services
Director, Sayori Baldwin
Or Designee

District Attorney
Michael A. Hestrin
Or Designee

Community Based Organization
Representative, Jitahadi Imara
Studentnest Foundation

Sheriff
Chad Bianco
Or Designee

County Board of Supervisor
V. Manuel Perez
Or Designee

Community Based Organization
Representative, Corey Jackson
Sigma Beta Xi

Director, Riverside University
Health Systems-Behavioral Health
Dr. Matthew Chang
Or Designee

Superintendent, County Office of
Education
Dr. Edwin Gomez
or Designee

Community Based Organization
Representative, Kevin Kalman
Desert Recreation District

Presiding Juvenile Court Judge
Judith Clark
Or Designee

Community Based Organization
Representative, Norma Biegel
Operation Safe House

Community Based Organization
Representative, Dr. Rodney Kyles
Nathanael Foundation

Juvenile Justice Delinquency
Prevention
Chairperson, Laurel Cook
Or Designee

Community Based Organization
Representative, Dr. Mona Davies
Community Outreach Ministry

Community Based Organization
Representative, Mickey Robinson
Carolyn E. Wylie Center

Chief, Riverside City Police
Department
Larry V. Gonzalez
Or Designee

Community Based Organization
Representative, Quinton Egson
Boys and Girls Club of Coachella Valley

In accordance with State Law (The Brown Act):

- *The meetings of the Juvenile Justice Coordinating Council are open to the public. The public may address the council within the subject matter jurisdiction of this council.*
- *Disabled persons may request disability-related accommodations in order to address the JJCC. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-9468.*
- *The public may review open session materials at <https://probation.co.riverside.ca.us> under Related Links tab or at Probation Administration, 3960 Orange St., Suite 600, Riverside, CA.92501*
- *Items may be called out of order.*
- *Agenda will be posted 72-hours prior to meeting.*
- *Cancellations will be posted 72-hours prior to meeting.*

RIVERSIDE COUNTY
JUVENILE JUSTICE COORDINATING COUNCIL MEETING

This JJCC Meeting will be a virtual meeting only due to precautions related to the spread of Coronavirus COVID-19.

Any public requests to speak during public comments must first register by completing the form (link below) and submitting at least 24 hours in advance.

<https://countyofriverside.us/ConstituentSpeakingRequest.aspx#gsc.tab=0>

Once registered, further information will be provided.

November 16, 2020, 2:00 P.M.

AGENDA

1. Call to Order
2. Roll Call (Voting Members)
3. Approval of Minutes – April 6, 2020 – Action Item
4. Welcome to New Board Members – Discussion Item
 - Community Outreach Ministry – Mona Davies
 - Desert Recreation District – Kevin Kalman
 - My City Youth – Dan Harris
 - Nathanael Foundation – Rodney Kyles
 - Sigma Beta XI – Corey Jackson
5. Program Updates – Discussion Item
 - YAT - Probation
 - Tattoo Removal – Probation
 - CBO Statistical Report – WestEd
6. Approval of Fiscal Year 20/21 Budget Adjustment – Action Item
7. Future Meetings – Action Item
 - January 25, 2021
 - March 22, 2021
 - November 15, 2021
8. Council Comments
9. Public Comments
10. Adjournment

Next JJCC Meeting

Date/Time: January 25, 2021, 2:00 P.M.

Location: Virtual Meeting

**RIVERSIDE COUNTY PROBATION DEPARTMENT
JUVENILE JUSTICE COORDINATING COUNCIL MEETING
April 6, 2020, 2:00 P.M.**

MEETING MINUTES

HOST LOCATION:

Conference Call

CALL TO ORDER:

The meeting was called to order by Chairman Ron Miller at 2:00 p.m.

WELCOME/OPENING COMMITTEE:

Ron Miller welcomed everyone to this unique meeting and LaToya Thomas took roll call:

Acevedo, Rebecca	Director	211 Community Connect
Biegel, Norma	Grant Manager	Operation SafeHouse
Briscoe, Raphael	Chief Financial Officer	Communities for Children
Carrol, Dennis	Consultant	Studentnest
Carter, Collen	Research Assistant	West Ed
Castro, Cristine	Assistant Division Director	Riverside County Probation
Chavez, Alex	Executive Director	Chavez Education Services, LLC
Clark, Judith	Presiding Judge, Juvenile Court	Superior Court of Riverside
Cook, Laurel	Commissioner	Juvenile Justice Delinquency Prevention Commission
Derilo, Roberta	Commissioner, Vice-Chair	Juvenile Justice Delinquency Prevention Commission
Dolstra, Tari	Division Director	Riverside County Probation
Douglas, Charity	Deputy Director	Department of Public Social Services
Drawn, Johnie	Community Outreach Specialist	Communities for Children
Essenwanger, Evelyn	Deputy District Attorney	Riverside County District Attorney's Office
Ezinwa, Ginika	Deputy Director	Riverside County District Attorney's Office
Fischer, Chuck	Education Director, Alternative Educations	Riverside County Office of Education
Gardner, Ron	CEO/Founder	Kids in Konflikt
Gonzalez, Larry	Chief of Police	Riverside Police Department
Hussein, Georgia	Commissioner, Secretary-Treasurer	Juvenile Justice Delinquency Prevention Commission

Imara, Jitahadi	Consultant	Studentnest
Jackson, Cory	Chairman/CEO	Sigma Beta XI
Jones, Lynette	Chief Executive Officer	Kids in Konflikt
Lopez, Gerry	Supervising Deputy District Attorney	Riverside County District Attorney's Office
MacDonald, Scott	Founder	JustSolve
Miller, Ron	Chief Probation Officer	Riverside County Probation
Miranda, Celia	Director of Operations	Raincross Boxing Academy
Moreno, Doug	Chief Deputy Probation Administrator	Riverside County Probation
O'Farrell, Jennifer	Executive Director	Big Brothers and Sisters
Pirelli, Sophia	Executive Director	Calicinto Ranch
Prewitt, Cynthia	Director of Outreach	Carolyn E. Wylie Center
Robinson, Miranda	Behavioral Health Supervisor	RUHS-BH
Taylor, Hunter	Deputy District Attorney	Riverside County District Attorney's Office
Terrell, Julie	Senior Admin Analyst	Riverside County Probation
Thomas, LaToya	Assistant Division Director	Riverside County Probation
Wendt, Staci	Senior Research Associate	WestEd
Williams, Cherilyn	Principal Management Analyst	Riverside County Executive
Wright, Christopher	Chief Deputy Probation Officer	Riverside County Probation

APPROVAL OF MINUTES OF JANUARY 13, 2020 MEETING:

Ronald Miller entertained a motion to approve the January 13, 2020, minutes of the Juvenile Justice Coordinating Council (JJCC) meeting. Motion to accept the minutes as submitted was made by Gerry Lopez, seconded by Jitahadi Imara. Minutes were approved unanimously.

Oppositions/Abstentions: None.

PROGRAM UPDATE

TATTOO REMOVAL

LATOYA THOMAS, ASSISTANT DIVISION DIRECTOR, RIVERSIDE COUNTY PROBATION

LaToya Thomas provided an update on the efforts to expand services. Unfortunately, numbers have not increased as we hoped. Currently, three youth are in the program. They all are utilizing services out of the Riverside region. In October 2019, the program was expanded to include youth/clients in Riverside County, up to the age of 21. However, anticipated numbers have not been observed. Yet, inquiries have been received from a variety of different entities, particularly for adults, and the Probation Department is connecting them with services.

VICTIM MEDIATION: RESTORATIVE JUSTICE - PROBATION

Restorative Justice is a program where youth who committed low level offenses are directly connected to the victim for mediation services to facilitate understanding of victim impact. However, the program is on hold while the Probation Department is making some modifications to bring this program current.

TECHNICAL REPORT BY WestEd

Staci Wendt, Director of the JJCPA evaluation, presented the 2019 Evaluation Report.

The committee was provided with the Evaluation of Riverside County Probation Department's Juvenile Justice Crime Prevention Act Programs – 2019 Evaluation Report and a two-page summary of report.

The evaluation primarily focused on the number of youths served. Overall, improvements in school attendance, increases in GPA, decreases in suspension and expulsion, and improvements in youth behavior were noted. In 2020, WestEd will work to reduce duplication in counts, along with identifying specific outcome data for all programs to help increase the rigor of evaluation activities so that more definitive information is known about the specific impact these programs make in the youths' lives.

They thanked all partners for collaborating with them on getting data to them to produce the report.

BUDGET PRESENTATION FOR FISCAL YEAR (FY) 20/21

AVAILABLE FUNDING

Doug Moreno, Chief Deputy Probation Administrator, Riverside County Probation

Estimated JJCPA funding for Riverside County for FY 20/21 will be around \$6.5 million, consistent with prior fiscal years. However, growth funding is also anticipated in an amount estimated to be just under \$4 million. Additionally, in November 2019, the JJCPA approved a contingency fund balance of \$1.16 million, which remains held in reserves, but available for use in FY 20/21. Furthermore, there is an estimated \$4.7 million in unspent JJCPA monies that will be rolled over into FY 20/21. Therefore, the overall estimated dollar amount for next fiscal year is just over \$16.4 million.

PROBATION DEPARTMENT

LaToya Thomas, Assistant Division Director, Riverside County Probation

The Probation Department is requesting funding of \$4.5 million to fund staff positions and programming as outlined in the attached, 'Riverside County Probation Department, JJCPA Budget Program Narrative for FY 20/21.'

DISTRICT ATTORNEY

Gerry Lopez, Supervising Deputy District Attorney (SDDA), District Attorney

The DA's Office requested \$2.6 million as detailed in Agenda Item 7: JJCPA Budget Proposal document provided in funding to support the services and programs outlined in the 'DA 20-21 JJCPA Proposal', also

provided.

SB439

Riverside County Office of Education (RCOE) is proposing the budget for the entire year along with the two community-based organizations working with RCOE. The associated budget requesting \$31,150 is outlined in the attached SB439 Budget Proposal.

APPROVAL OF THE 20/21 FISCAL YEAR BUDGET

Chief Ron Miller recommended the motion for the Juvenile Justice Coordinating Council to approve the JJCC budget proposal for FY 20/21; seconded by Gerry Lopez.

Oppositions/Abstentions: None

PUBLIC COMMENTS/QUESTIONS

Gerry Lopez, Supervising Deputy District Attorney recommended to WestEd that in future evaluations, as it relates to YAT, it would be helpful to include the number and percentage of youth who both successfully and unsuccessfully completed the program. WestEd was agreeable.

A question was asked if a recording of the meeting or notes will be released to the public. LaToya Thomas commented that the Probation Department will complete meeting minutes and once they are finalized, they will be available and posted on the Probation Department Website, under the JJCC link.

A question was asked if the Probation Department can provide the contact information and services provided by the 11 new contracts? LaToya Thomas commented that the Probation Department will provide a complete list of vendors along with their contact information. LaToya will also give a quick synopsis of the main services provided.

Chief Probation Officer Ronald Miller thanked everyone for their attendance.

Meeting adjourned at 2:54 p.m.

Next JJCC Meeting

Date/Time: November 16, 2020 at 2:00 p.m.

Location: RCIC Building

3450 14th Street, Riverside Room (1st Floor)
Riverside, CA 92501

Minutes submitted by Secretary Cathy Piech

Riverside County Probation
Department's Juvenile Justice
Crime Prevention Act Funded
Community Based
Organizations' Service Provision
March to August 2020 Report

November 2020

Prepared by WestEd

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Introduction

This report presents data on the services provided by community-based organizations (CBOs) offered through the Riverside County Probation Department’s Juvenile Justice Crime Prevention Act (JJCPA) funding. This report covers services CBOs delivered during two time periods—March through May 2020 [report for the July 2020 Juvenile Justice Coordinating Council (JJCC) meeting] and June through August 2020 (report for the November 2020 JJCC meeting).

This report includes data gathered from two sources, CBOs’ Monthly Reports (completed by CBOs using the existing data they collect) and the Client Data Tracker (data collection tool developed in collaboration between WestEd and each CBO). Beginning in May 2020, WestEd provided CBOs a uniform data collection system (the Client Data Tracker) to report comparable data across CBOs. Thus, the data from March and April were self-reported by the CBOs, and WestEd was unable to independently verify the data. For the self-reported CBO data, there was variation in reporting unduplicated or duplicated counts of service recipients; some CBOs reported duplicate counts and some reported unduplicated counts. The Monthly Reports did not include number of hours per CBO service.

Data from the Client Data Tracker present unduplicated clients served by each CBOs. Additionally, data from the Client Data Tracker allowed WestEd to report the hours CBOs provided for each service and overall. The data source for each month is described in each CBO’s section below as we transitioned from the Monthly Reports to the Client Data Tracker. Two CBOs, Calicinto Ranch and Jay Cee Dee Children Home, did not provide data for the reporting period.¹ Additionally Community Connect did not provide data for August.

It is important to note that California’s executive COVID-19 shelter in place order began on March 19, 2020. The data presented in this report should be interpreted with COVID-19 restrictions and impacts in mind.

¹ Calicinto Ranch’s activities in the 2020 calendar year have been related to capital improvements. While they provided data, they were not in the requested format that would allow WestEd to report service provision data as needed.

Reports for March, April, and May 2020

Big Brothers Big Sisters of Orange County and Inland Empire

Month	Service	Hours	Number of Clients
March	Emergency Preparedness	17	6
	Mentoring: Big-Little	10	10
	Mentoring: Group	222	139
	Total	249	143
April	Emergency Preparedness	26	8
	Mentoring: Group	65	46
	Total	92	55
May	Mentoring: Group	76	21
	Emergency Preparedness	53	52
	Total	132	53

Data Source: Client Data Tracker.

Calicinto Ranch, Inc.

Calicinto Ranch's activities in the 2020 calendar year have been related to capital improvements. While they provided data, reporting that they served "1,000+" youth, the data were not in the requested format that would allow WestEd to report service provision data as needed. Calicinto Ranch noted that they provided 530 hours of services from January 1, 2020 to June 30, 2020 through individual and family counseling, phone calls, back to school supplies, letters, and birthday cards.

Carolyn E. Wylie Center

Month	Service	Hours	Number of Clients
March	On-Site Anger Management	-	14
	On- Site Tobacco, Alcohol, Substance Education Groups	-	17
	School Based Program Supports	-	58
	Total	-	89
April	Arlington Regional Learning Center	-	20
	School Based Program Supports	-	40
	Total	-	61
May	Check-in	0.25	1
	Mentoring	1.75	3
	Anger Management	15	7
	Substance Use	19.75	10
	Parenting	11.75	22
	Total	48.5	26

Data Sources: March and April, Monthly Reports.
May, Client Data Tracker

Chavez Education Services, LLC

Month	Service	Hours	Number of Clients
March	STEP UP Sessions	-	21
April	STEP UP Sessions	-	10
May	Anger Management	2	2
	Gang Awareness	1	2
	Mentoring	1	2
	Workout	1.5	3
	Community Engagement	4	5
	Cultural Diversity	4	5
	Life Skills	6.5	5
	Total	20	5

Data Sources: March and April, Monthly Reports. May,
Client Data Tracker

Community Connect

Month	Service	Hours	Number of Clients
March	Life Skills	10	4
	Case Management	7.5	4
	Victim Awareness	7.5	4
	Total	25	4
April	Anger Management	15	1
	Substance Use	15	1
	Tutorial	6	1
	Life Skills	9	1
	Case Management	4	3
	Victim Awareness	3.5	3
	Total	52.5	3
May	Anger Management	5	1
	Parenting	2	1
	Substance Use	5	1
	Tutorial	2	1
	Life Skills	16	4
	Case Management	8	5
	Victim Awareness	8	5
	Total	46	5

Data Source: Client Data Tracker.

Jay Cee Dee Children Home, Inc.

No data available.

Kids in Konflikt

Month	Service	Hours	Number of Clients
March	Parenting	-	6
	Life Skills	-	7
	Community Service	-	10
	Gang Awareness	-	21
	Tutorial	-	26
	Anger Management	-	30
	Substance Use	-	30
	Mentoring	-	35
	Total	-	99
April	Parenting	-	3
	Life Skills	-	7
	Gang Awareness	-	8
	Victim Awareness	-	10
	Anger Management	-	16
	Substance Use	-	16
	Community Service	-	17
	Mentoring	-	17
	Total	-	62
May	Victim Awareness	-	1
	Parenting	-	5
	Life Skills	-	7
	Gang Awareness	-	10
	Substance Use	-	19
	Anger Management	-	24
	Community Service	-	25
	Mentoring	-	27
	Total	-	71

Data Source: Monthly Reports.

Living Advantage, Inc.

Month	Service	Hours	Number of Clients
March	Parenting	-	12
	Mentoring	-	16
	Tutorial	-	16
	Life Skills	-	16
	Homework Assistance	-	16
	Pro Social Workshops	-	16
	Truancy Prevention	-	16
	Total	-	16
April	Parenting	-	15
	Mentoring	-	21
	Tutorial	-	21
	Life Skills	-	21
	Homework Assistance	-	21
	Pro Social Workshops	-	21
	Truancy Prevention	-	21
	Total	-	21
May	Cultural Diversity	3.5	10
	Community Engagement	7.5	27
	Parenting	58.5	30
	Mentoring	30.75	28
	Tutorial	49.75	28
	Anger Management	12.25	29
	Life Skills	39.75	30
	Total	202	30

Data Sources: March and April, Monthly Reports. May, Client Data Tracker

Operation Safe House Desert

Month	Service	Hours	Number of Clients
March	Family Counseling	-	5
	Individual Counseling	-	11
	Shelter Bed Night	-	11
	Group Counseling	-	11
	Total	-	11
April	Family Counseling	-	3
	Individual Counseling	-	6
	Shelter Bed Night	-	6
	Total	-	6
May	Intake	1	2
	Family Counseling	7.5	5
	Individual Counseling	49	6
	Total	58.25	6

Data Sources: March and April, Monthly Reports. May, Client Data Tracker

Operation Safe House Riverside

Month	Service	Hours	Number of Clients
March	Family Counseling	-	8
	Individual Counseling	-	11
	Shelter Bed Night	-	11
	Group Counseling	-	11
	Total	-	11
April	Family Counseling	-	1
	Individual Counseling	-	12
	Shelter Bed Night	-	12
	Group Counseling	-	12
	Total	-	12
May	Family Counseling	0.5	1
	Individual Counseling	14.5	5
	Group Counseling	34.75	6
	Total	49.75	6

Data Sources: March and April, Monthly Reports. May, Client Data Tracker

Playa Vista Job Opportunities and Business Services

Month	Service	Hours	Number of Clients
March	Parenting	-	17
	Life Skills	-	22
	Study Habits	-	22
	Tutorial	-	22
	Total	-	22
April	Parenting	-	15
	Life Skills	-	18
	Total	-	18
May	Parenting	-	16
	Homework Assistance	-	22
	Life Skills	-	22
	Study Habits	-	22
	Tutorial	-	22
	Total	-	22

Data Source: Monthly Reports.

Raincross Boxing Academy

Month	Service	Hours	Number of Clients
March	Empowerment Female Boxers	-	4
	Virtual Boxing Program	-	5
	Virtual Tutor Program	-	5
	Pro Boxing Program	-	10
	Total	-	15
April	Boxing Program	-	20
	Step Up Program	-	20
	Tutor Program	-	20
	Total	-	20
May	Boxing Training	4.5	6
	Life Skills	4.5	6
	Mentoring	4.5	6
	Strength and Conditioning	4.5	6
	Total	18	6

Data Sources: March and April, Monthly Reports. May, Client Data Tracker

Riverside Art Museum

Month	Service	Number of Clients
March	Total	0
April	Total	0
May	Total	132

Data Source: Monthly Reports.

Note: Riverside Art Museum offered summer programming that only served youth in May and June 2020.

StudentNest Foundation

Month	Service	Hours	Number of Clients
March	SAT Prep	-	6
	College Prep	-	6
	Parenting	-	60
	Pro Social Activities	-	82
	Youth Mentoring	-	82
	Tutorial	-	82
	Life Skills/Character Development	-	82
	Homework Assistance	-	82
	Total	-	82
April	SAT Prep	-	2
	College Prep	-	2
	Parenting	-	30
	Pro Social Activities	-	18
	Youth Mentoring	-	20
	Tutorial	-	22
	Life Skills/Character Development	-	30
	Homework Assistance	-	40
	Total	-	80
May	Victim Awareness	0.75	2
	Parenting	48.5	75
	Tutorial	51.75	50
	Anger Management	28.5	57
	COVID Education	73	81
	Life Skills	157	83
	Total	359.5	83

Data Sources: March and April, Monthly Reports.
May, Client Data Tracker

Reports for June, July, and August 2020

Big Brothers Big Sisters Of Orange County and Inland Empire

Month	Service	Hours	Number of Clients
June	Emergency Preparedness	19	16
	Mentoring: Group	57	21
	Total	76	24
July	Emergency Preparedness	5	1
	Mentoring: Group	67	23
	Total	72	24
August	Mentoring: Big-Little	8	8
	Mentoring: Group	16	16
	Emergency Preparedness	63	33
	Total	87	35

Data Source: Client Data Tracker.

Calicinto Ranch, Inc.

Calicinto Ranch's activities in the 2020 calendar year have been related to capital improvements. While they provided data, reporting that they served "1,000+" youth, the data were not in the requested format that would allow WestEd to report service provision data as needed. Calicinto Ranch noted that they provided 530 hours of services from January 1, 2020 to June 30, 2020 through individual and family counseling, phone calls, back to school supplies, letters, and birthday cards.

Carolyn E. Wylie Center

Month	Service	Hours	Number of Clients
June	Life Skills	4.00	4
	Parenting	2.50	6
	Substance Use	34.75	7
	Anger Management	49.75	8
	Total	91.00	18
July	Scheduled Make Up	0.25	1
	Life Skills	1.00	1
	Parenting	2.00	7
	Substance Use	28.75	8
	Anger Management	6.50	3
	Virtual Community Engagement	16.00	4
	Total	54.50	14
August	Parenting	0.25	1
	Substance Use	12.50	4
	Anger Management	1.00	1
	Total	13.75	5

Data Source: Client Data Tracker.

Chavez Education Services, LLC

Month	Service	Hours	Number of Clients
June	Workout	5	5
	Anger Management	5.75	6
	Community Engagement	7.75	6
	Gang Awareness	7	6
	Mentoring	11	8
	Life Skills	16.5	9
	Cultural Diversity	15	10
	Total	68	12
July	Anger Management	7.75	8
	Community Engagement	9.5	8
	Gang Awareness	5.75	6
	Mentoring	13.5	9
	Life Skills	25	9
	Substance Use	9	8
	Cultural Diversity	9.5	7
	Total	80	9
August	Parenting	1	1
	Workout	11	11
	Anger Management	7	6
	Community Engagement	7.25	16
	Gang Awareness	2	4
	Mentoring	17.75	17
	Life Skills	6.5	6
	Substance Use	3.5	6
	Cultural Diversity	7	16
	Total	63	18

Data Source: Client Data Tracker.

Community Connect

Month	Service	Hours	Number of Clients
June	Case Management	1.5	3
	Victim Awareness	1.5	3
	Life Skills	10	4
	Total	13	4
July	Gang Awareness	2	1
	Case Management	2	4
	Victim Awareness	2	4
	Life Skills	6	3
	Total	12	4

Data Source: Client Data Tracker.
No data provided for August 2020.

Jay Cee Dee Children Home, Inc.

No data available.

Kids in Konflikt

Month	Service	Hours	Number of Clients
June	Mentoring	-	11
	Parenting	-	13
	Gang Awareness	-	17
	Victim Awareness	-	20
	Anger Management	-	21
	Community Service	-	25
	Substance Use	-	27
	Life Skills	-	31
	Total	-	88
July	Parenting	-	13
	Victim Awareness	-	14
	Mentoring	-	16
	Gang Awareness	-	17
	Anger Management	-	22
	Substance Use	-	25
	Life Skills	-	31
	Community Service	-	38
	Total	-	41
August	Close Out Session	2	2
	Gang Awareness	4.5	4
	Life Skills	4	4
	Substance Use	5.75	8
	Victim Awareness	5.75	9
	Anger Management	4.75	11
	Enrollment and Orientation	17	17
	Community Engagement	16.25	18
	Total	60	40

Data Sources: June and July, Monthly Reports. August, Client Data Tracker.

Note: Kids in Konflikt did not report all its clients served for August at the time of this report.

Living Advantage, Inc.

Month	Service	Hours	Number of Clients
June	Anger Management	2	8
	Mentoring	9.75	16
	Parenting	33	19
	Community Engagement	7.5	30
	Cultural Diversity	27	30
	Life Skills	51	30
	Total	130.25	30
July	Anger Management	4.5	15
	Tutorial	3	12
	Mentoring	70.75	30
	Parenting	33.25	30
	Community Engagement	25.5	30
	Cultural Diversity	4	13
	Life Skills	36.75	29
	Total	177.75	30
August	Anger Management	1.75	7
	Tutorial	79	35
	Mentoring	95.5	35
	Parenting	83.5	35
	Community Engagement	9.75	18
	Cultural Diversity	12	31
	Life Skills	75.75	35
	Total	357.25	35

Data Source: Client Data Tracker.

Operation Safe House Desert

Month	Service	Hours	Number of Clients
June	Family Counseling	8.25	5
	Group Counseling	4.5	6
	Intake	11.75	10
	Individual Counseling	74.5	12
	Total	99	13
July	Family Counseling	10.5	11
	Group Counseling	159.5	1
	Intake	14	14
	Individual Counseling	81.5	16
	Life Skills	489.75	8
	Total	755.25	20
August	Family Counseling	8.25	8
	Group Counseling	159.5	1
	Intake	8.5	9
	Individual Counseling	47.75	9
	Life Skills	489.75	8
	Total	713.75	10

Data Source: Client Data Tracker.

Operation Safe House Riverside

Month	Service	Hours	Number of Clients
June	Family Counseling	5.25	4
	Individual Counseling	39	11
	Group Counseling	187	14
	Total	231.25	15
July	Family Counseling	10	6
	Individual Counseling	50	12
	Group Counseling	334.5	13
	Total	394.5	13
August	Family Counseling	16	7
	Individual Counseling	69.25	13
	Group Counseling	325.75	17
	Total	411	17

Data Source: Client Data Tracker.

Playa Vista Job Opportunities and Business Services

Month	Service	Hours	Number of Clients
June	Hospitality 101	57.5	12
July	Substance Use	12	6
	Hospitality 101	24	11
	Job Training	25.75	12
	Parenting	36	25
	Cultural Diversity	12	27
	Life Skills	66	27
	Community Engagement	33.75	27
	Mentoring	64.5	27
	Total	274	33
	August	Hospitality 101	5
Job Training		37.25	23
Parenting		34.5	23
Cultural Diversity		11.5	22
Life Skills		59.25	23
Community Engagement		22.5	23
Mentoring		63.5	23
Total		233.5	28

Data Source: Client Data Tracker.

Raincross Boxing Academy

Month	Service	Hours	Number of Clients
June	Boxing Training	11	12
	Life Skills	11	12
	Mentoring	11	12
	Strength and Conditioning	11	12
	Total	44	12
July	Boxing Training	7	9
	Life Skills	7	9
	Mentoring	7	9
	Strength and Conditioning	7	9
	Tutorial	6	12
	Total	34	16
August	Boxing Training	30	17
	Life Skills	30	17
	Mentoring	30	17
	Strength and Conditioning	30	17
	Total	120	17

Data Source: Client Data Tracker.

Riverside Art Museum

Month	Service	Number of Clients
June	Total	104

Data Source: Monthly Reports.

Note: Riverside Art Museum offered summer programming that only served youth in May and June 2020.

StudentNest Foundation

Month	Service	Hours	Number of Clients
June	COVID Education	64.5	78
	Mentoring	98	75
	Parenting	71.5	79
	Life Skills	97.5	83
	Total	331.5	83
July	Cultural Diversity	18	47
	Anger Management	20	57
	Community Engagement	13	42
	COVID Education	38.5	57
	Mentoring	57.5	70
	Parenting	32.5	65
	Life Skills	84.5	77
	Total	264	83
August	Cultural Diversity	5.5	21
	Anger Management	11	44
	Tutorial	148.5	88
	Community Engagement	18.25	59
	COVID Education	50	65
	Mentoring	296.25	90
	Parenting	195	90
	Life Skills	223.25	90
	Total	947.75	90

Data Source: Client Data Tracker.

**Submittal to the Juvenile Justice Coordinating Council
November 16, 2020**

Agenda Item #6

From: Riverside County Probation Department
Subject: FY 2020/21 Revised Budget Proposal

The Juvenile Justice Coordinating Council (JJCC) agencies for Juvenile Justice Crime Prevention Act (JJCPA) annually receive an allocation from the State Realignment Enhancing Law Enforcement Subaccount. Allocation distributions to counties are entirely determined as a percent-to-total of each county's total population based on the most recent estimates published by the Department of Finance (DOF).

On March 16, 2020, the JJCC approved a FY 2020/21 proposed budget of \$12.01M with the assumption that Riverside County would be receiving approximately \$6.55M in JJCPA Operating Funds, as well as utilizing estimated available one-time funds of \$5.46M (FY 2019/20 carryover of \$5.78M, FY 2019/20 Estimated Growth Allocation funding of \$4.00M and FY 2019/20 contingency of \$1.16M). However, based on the final allocation schedule distributed by the DOF, the FY 2020/21 JJCPA allocation has increased to \$6.58M, a \$29,633 increase. Additionally, the DOF state growth allocation from FY19/20 estimated at \$4.00M was received in the lesser than estimated amount of \$3.71M, a \$287,060 decrease. The FY 2019/20 carryover was finalized resulting in additional one-time funding of \$4.88M. Overall, the total available FY 2020/21 JJCPA funds have increased from \$16.43M to \$16.89M, a \$457,179 increase.


The proposed budget approved by the JJCC on March 16, 2020, was based on funding each agency request at 100% and placing the additional available funds of \$4.42M in the contingency fund. With the increase of \$0.46M in additional one-time funds, Riverside County Probation Department proposes the following JJCC budget modification for FY 2020/21:

1. Fund each agency as approved by the JJCC on March 16, 2020.
2. Increase the contingency fund from \$4.42M to \$4.88M.

Recommended Motion: That the Juvenile Justice Coordinating Council:

1. Approve the revised JJCC budget proposal for FY 2020/21.

Respectfully submitted,



Douglas Moreno

Chief Deputy Probation Administrator

**Juvenile Justice Coordinating Council (JJCC)
Juvenile Justice Crime Prevention Act (JJCPA)
Available Funding
Fiscal Year 2020/21**

Agenda Item #6

FY2020/21 Estimated Funding (in millions)

	<u>Amount</u>
FY 2020/21 Riverside Co Share of Statewide Allocation (\$107.1M)	\$ 6,574,959
FY 2019/20 Riverside Co Share of Growth Funding	\$ 3,712,940
FY 2019/20 Contingency Funding Balance (11.05.19)	\$ 1,157,250
FY 2019/20 JJCC Agency Carry Forward Balances	\$ 5,442,759
Total FY 2020/21 Available Funding	<u>\$ 16,887,907</u>

Juvenile Justice Coordinating Council (JJCC)
Juvenile Justice Crime Prevention Act (JJCPA)
Budget Proposal
Fund each agency at 100% of their respective budget requests
Fiscal Year 2020/21

Agenda Item #6

<u>Agency Name</u>	<u>FY 2020/21 Approved Budget 3.16.20</u>	<u>FY 2020/21 Revised State Allocation Base Distribution</u>	<u>FY 2020/21 One-time Funds</u>	<u>FY 2020/21 Revised Operating Budgets</u>
<u>Youth Accountability Team (YAT):</u>				
Probation Department	\$ 4,374,032	\$ 3,558,459	\$ 815,574	\$ 4,374,032
Juvenile Defense Panel	\$ 720,000	\$ 723,260	\$ (3,260)	\$ 720,000
YAT Contracts:				
CBO-Youth Outreach Counseling	\$ 873,600	\$ 877,555	\$ (3,955)	\$ 873,600
Program Evaluation Services	\$ 200,000	\$ 200,905	\$ (905)	\$ 200,000
Compliance Contracts	\$ 1,489,305	\$ 1,214,780	\$ 274,525	\$ 1,489,305
<u>Other Funded Programs, Services and Contracts:</u>				
Youth Services Expansion Contracts	\$ 1,565,424		\$ 1,565,424	\$ 1,565,424
Restorative Justice: Victim Mediation Services	\$ 161,117		\$ 161,117	\$ 161,117
Tattoo Removal Program	\$ 25,000		\$ 25,000	\$ 25,000
Riverside Office of Education (SB439)	\$ 34,150		\$ 34,150	\$ 34,150
District Attorney	\$ 2,565,108		\$ 2,565,108	\$ 2,565,108
Subtotal	\$ 12,007,736	\$ 6,574,959	\$ 5,432,777	\$ 12,007,736
Contingency Funds	\$ -	\$ -	\$ 4,880,171	\$ 4,880,171
Total Budget Amount	\$ 12,007,736	\$ 6,574,959	\$ 10,312,948	\$ 16,887,907