RIVERSIDE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL MEETING

VIRTUAL MEETING

November 16, 2020, 2:00 P.M.

JUVENILE JUSTICE COORDINATING COUNCIL (VOTING MEMBERS)

Chief Probation Officer Ronald Miller II Or Designee

Public Defender Steven Harmon Or Designee

Community Based Organization Representative, Dan Harris My City Youth

Department of Public Social Services Director, Sayori Baldwin

Or Designee

District Attorney Michael A. Hestrin Or Designee

Community Based Organization Representative, Jitahadi Imara Studentnest Foundation

Community Based Organization

Sheriff **Chad Bianco** Or Designee

County Board of Supervisor V. Manuel Perez Or Designee

Representative, Corey Jackson Sigma Beta Xi

Director, Riverside University Health Systems-Behavioral Health

Dr. Matthew Chang Or Designee

Superintendent, County Office of **Education**

Dr. Edwin Gomez or Designee

Community Based Organization Representative, Kevin Kalman Desert Recreation District

Presiding Juvenile Court Judge Judith Clark

Or Designee

Community Based Organization Representative, Norma Biegel

Operation Safe House

Community Based Organization Representative, Dr. Rodney Kyles

Nathanael Foundation

Juvenile Justice Delinquency Prevention

Chairperson, Laurel Cook

Or Designee

Community Based Organization Representative, Dr. Mona Davies Community Outreach Ministry

Community Based Organization Representative, Mickey Robinson Carolyn E. Wylie Center

Chief, Riverside City Police

Department Larry V. Gonzalez Or Designee

Community Based Organization Representative, Quinton Egson Boys and Girls Club of Coachella Valley

In accordance with State Law (The Brown Act):

- The meetings of the Juvenile Justice Coordinating Council are open to the public. The public may address the council within the subject matter jurisdiction of this council.
- Disabled persons may request disability-related accommodations in order to address the JJCC. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-9468.
- The public may review open session materials at https://probation.co.riverside.ca.us under Related Links tab or at Probation Administration, 3960 Orange St., Suite 600, Riverside, CA.92501
- Items may be called out of order.
- Agenda will be posted 72-hours prior to meeting.
- Cancellations will be posted 72-hours prior to meeting.

RIVERSIDE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL MEETING

This JJCC Meeting will be a virtual meeting only due to precautions related to the spread of Coronavirus COVID-19.

Any public requests to speak during public comments must first register by completing the form (link below) and submitting at least 24 hours in advance.

https://countyofriverside.us/ConstituentSpeakingRequest.aspx#gsc.tab=0

Once registered, further information will be provided.

November 16, 2020, 2:00 P.M.

AGENDA

- 1. Call to Order
- 2. Roll Call (Voting Members)
- 3. Approval of Minutes April 6, 2020 Action Item
- 4. Welcome to New Board Members Discussion Item
 - Community Outreach Ministry Mona Davies
 - Desert Recreation District Kevin Kalman
 - My City Youth Dan Harris
 - Nathanael Foundation Rodney Kyles
 - Sigma Beta XI Corey Jackson
- 5. Program Updates Discussion Item
 - YAT Probation
 - Tattoo Removal Probation
 - CBO Statistical Report WestEd
- 6. Approval of Fiscal Year 20/21 Budget Adjustment Action Item
- 7. Future Meetings Action Item January 25, 2021 March 22, 2021 November 15, 2021
- 8. Council Comments
- 9. Public Comments
- 10. Adjournment

Next JJCC Meeting

Date/Time: January 25, 2021, 2:00 P.M.

Location: Virtual Meeting

RIVERSIDE COUNTY PROBATION DEPARTMENT JUVENILE JUSTICE COORDINATING COUNCIL MEETING April 6, 2020, 2:00 P.M.

MEETING MINUTES

HOST LOCATION:

Conference Call

CALL TO ORDER:

The meeting was called to order by Chairman Ron Miller at 2:00 p.m.

WELCOME/OPENING COMMITTEE:

Ron Miller welcomed everyone to this unique meeting and LaToya Thomas took roll call:

Acevedo, Rebecca	Director	211 Community Connect
Biegel, Norma	Grant Manager	Operation SafeHouse
Briscoe, Raphael	Chief Financial Officer	Communities for Children
Carrol, Dennis	Consultant	Studentnest
Carter, Collen	Research Assistant	West Ed
Castro, Cristine	Assistant Division Director	Riverside County Probation
Chavez, Alex	Executive Director	Chavez Education Services, LLC
Clark, Judith	Presiding Judge, Juvenile Court	Superior Court of Riverside
Cook, Laurel	Commissioner	Juvenile Justice Delinquency Prevention Commission
Derilo, Roberta	Commissioner, Vice-Chair	Juvenile Justice Delinquency Prevention Commission
Dolstra, Tari	Division Director	Riverside County Probation
Douglas, Charity	Deputy Director	Department of Public Social Services
Drawn, Johnie	Community Outreach Specialist	Communities for Children
Essenwanger, Evelyn	Deputy District Attorney	Riverside County District Attorney's Office
Ezinwa, Ginika	Deputy Director	Riverside County District Attorney's Office
Fischer, Chuck	Education Director, Alternative Educations	Riverside County Office of Education
Gardner, Ron	CEO/Founder	Kids in Konflict
Gonzalez, Larry	Chief of Police	Riverside Police Department
Hussein, Georgia	Commissioner, Secretary- Treasurer	Juvenile Justice Delinquency Prevention Commission

Imara, Jitahadi	Consultant	Studentnest
Jackson, Cory	Chairman/CEO	Sigma Beta XI
Jones, Lynette	Chief Executive Officer	Kids in Konflict
Lopez, Gerry	Supervising Deputy District Attorney	Riverside County District Attorney's Office
MacDonald, Scott	Founder	JustSolve
Miller, Ron	Chief Probation Officer	Riverside County Probation
Miranda, Celia	Director of Operations	Raincross Boxing Academy
Moreno, Doug	Chief Deputy Probation Administrator	Riverside County Probation
O'Farrell, Jennifer	Executive Director	Big Brothers and Sisters
Pirelli, Sophia	Executive Director	Calicinto Ranch
Prewitt, Cynthia	Director of Outreach	Carolyn E. Wylie Center
Robinson, Miranda	Behavioral Health Supervisor	RUHS-BH
Taylor, Hunter	Deputy District Attorney	Riverside County District Attorney's Office
Terrell, Julie	Senior Admin Analyst	Riverside County Probation
Thomas, LaToya	Assistant Division Director	Riverside County Probation
Wendt, Staci	Senior Research Associate	WestEd
Williams, Cherilyn	Principal Management Analyst	Riverside County Executive
Wright, Christopher	Chief Deputy Probation Officer	Riverside County Probation

APPROVAL OF MINUTES OF JANUARY 13, 2020 MEETING:

Ronald Miller entertained a motion to approve the January 13, 2020, minutes of the Juvenile Justice Coordinating Council (JJCC) meeting. Motion to accept the minutes as submitted was made by <u>Gerry Lopez</u>, seconded by <u>Jitahadi Imara</u>. Minutes were approved unanimously.

Oppositions/Abstentions: None.

PROGRAM UPDATE

TATTOO REMOVAL

LATOYA THOMAS, ASSISTANT DIVISION DIRECTOR, RIVERSIDE COUNTY PROBATION

LaToya Thomas provided an update on the efforts to expand services. Unfortunately, numbers have not increased as we hoped. Currently, three youth are in the program. They all are utilizing services out of the Riverside region. In October 2019, the program was expanded to include youth/clients in Riverside County, up to the age of 21. However, anticipated numbers have not been observed. Yet, inquiries have been received from a variety of different entities, particularly for adults, and the Probation Department is connecting them with services.

VICTIM MEDIATION: RESTORATIVE JUSTICE - PROBATION

Restorative Justice is a program where youth who committed low level offenses are directly connected to the victim for mediation services to facilitate understanding of victim impact. However, the program is on hold while the Probation Department is making some modifications to bring this program current.

TECHNICAL REPORT BY WestEd

Staci Wendt, Director of the JJCPA evaluation, presented the 2019 Evaluation Report.

The committee was provided with the Evaluation of Riverside County Probation Department's Juvenile Justice Crime Prevention Act Programs – 2019 Evaluation Report and a two-page summary of report.

The evaluation primarily focused on the number of youths served. Overall, improvements in school attendance, increases in GPA, decreases in suspension and expulsion, and improvements in youth behavior were noted. In 2020, WestEd will work to reduce duplication in counts, along with identifying specific outcome data for all programs to help increase the rigor of evaluation activities so that more definitive information is known about the specific impact these programs make in the youths' lives.

They thanked all partners for collaborating with them on getting data to them to produce the report.

BUDGET PRESENTATION FOR FISCAL YEAR (FY) 20/21

AVAILABLE FUNDING

Doug Moreno, Chief Deputy Probation Administrator, Riverside County Probation

Estimated JJCPA funding for Riverside County for FY 20/21 will be around \$6.5 million, consistent with prior fiscal years. However, growth funding is also anticipated in an amount estimated to be just under \$4 million. Additionally, in November 2019, the JJCPA approved a contingency fund balance of \$1.16 million, which remains held in reserves, but available for use in FY 20/21. Furthermore, there is an estimated \$4.7 million in unspent JJCPA monies that will be rolled over into FY 20/21. Therefore, the overall estimated dollar amount for next fiscal year is just over \$16.4 million.

PROBATION DEPARTMENT

LaToya Thomas, Assistant Division Director, Riverside County Probation

The Probation Department is requesting funding of \$4.5 million to fund staff positions and programming as outlined in the attached, 'Riverside County Probation Department, JJCPA Budget Program Narrative for FY 20/21.'

DISTRICT ATTORNEY

Gerry Lopez, Supervising Deputy District Attorney (SDDA), District Attorney

The DA's Office requested \$2.6 million as detailed in Agenda Item 7: JJCPA Budget Proposal document provided in funding to support the services and programs outlined in the 'DA 20-21 JJCPA Proposal', also

provided.

SB439

Riverside County Office of Education (RCOE) is proposing the budget for the entire year along with the two community-based organizations working with RCOE. The associated budget requesting \$31,150 is outlined in the attached SB439 Budget Proposal.

APPROVAL OF THE 20/21 FISCAL YEAR BUDGET

Chief Ron Miller recommended the motion for the Juvenile Justice Coordinating Council to approve the JJCC budget proposal for FY 20/21; seconded by Gerry Lopez.

Oppositions/Abstentions: None

PUBLIC COMMENTS/QUESTIONS

Gerry Lopez, Supervising Deputy District Attorney recommended to WestEd that in future evaluations, as it relates to YAT, it would be helpful to include the number and percentage of youth who both successfully and unsuccessfully completed the program. WestEd was agreeable.

A question was asked if a recording of the meeting or notes will be released to the public. LaToya Thomas commented that the Probation Department will complete meeting minutes and once they are finalized, they will be available and posted on the Probation Department Website, under the JJCC link.

A question was asked if the Probation Department can provide the contact information and services provided by the 11 new contracts? LaToya Thomas commented that the Probation Department will provide a complete list of vendors along with their contact information. LaToya will also give a quick synopsis of the main services provided.

Chief Probation Officer Ronald Miller thanked everyone for their attendance.

Meeting adjourned at 2:54 p.m.

Next JJCC Meeting

Date/Time: November 16, 2020 at 2:00 p.m.

Location: RCIC Building

3450 14th Street, Riverside Room (1st Floor)

Riverside, CA 92501

Minutes submitted by Secretary Cathy Piech



Riverside County Probation Department's Juvenile Justice Crime Prevention Act Funded Community Based Organizations' Service Provision

March to August 2020 Report

November 2020

Prepared by WestEd



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Introduction

This report presents data on the services provided by community-based organizations (CBOs) offered through the Riverside County Probation Department's Juvenile Justice Crime Prevention Act (JJCPA) funding. This report covers services CBOs delivered during two time periods—March through May 2020 [report for the July 2020 Juvenile Justice Coordinating Council (JJCC) meeting] and June through August 2020 (report for the November 2020 JJCC meeting).

This report includes data gathered from two sources, CBOs' Monthly Reports (completed by CBOs using the existing data they collect) and the Client Data Tracker (data collection tool developed in collaboration between WestEd and each CBO). Beginning in May 2020, WestEd provided CBOs a uniform data collection system (the Client Data Tracker) to report comparable data across CBOs. Thus, the data from March and April were self-reported by the CBOs, and WestEd was unable to independently verify the data. For the self-reported CBO data, there was variation in reporting unduplicated or duplicated counts of service recipients; some CBOs reported duplicate counts and some reported unduplicated counts. The Monthly Reports did not include number of hours per CBO service.

Data from the Client Data Tracker present unduplicated clients served by each CBOs. Additionally, data from the Client Data Tracker allowed WestEd to report the hours CBOs provided for each service and overall. The data source for each month is described in each CBO's section below as we transitioned from the Monthly Reports to the Client Data Tracker. Two CBOs, Calicinto Ranch and Jay Cee Dee Children Home, did not provide data for the reporting period. Additionally Community Connect did not provide data for August.

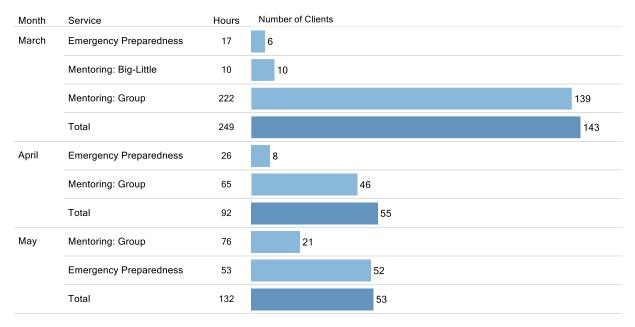
It is important to note that California's executive COVID-19 shelter in place order began on March 19, 2020. The data presented in this report should be interpreted with COVID-19 restrictions and impacts in mind.

¹ Calicinto Ranch's activities in the 2020 calendar year have been related to capital improvements. While they provided data, they were not in the requested format that would allow WestEd to report service provision data as needed.



Reports for March, April, and May 2020

Big Brothers Big Sisters of Orange County and Inland Empire



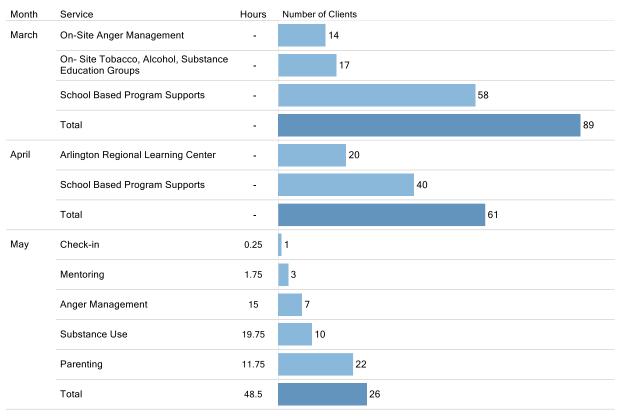
Data Source: Client Data Tracker.

Calicinto Ranch, Inc.

Calicinto Ranch's activities in the 2020 calendar year have been related to capital improvements. While they provided data, reporting that they served "1,000+" youth, the data were not in the requested format that would allow WestEd to report service provision data as needed. Calicinto Ranch noted that they provided 530 hours of services from January 1, 2020 to June 30, 2020 through individual and family counseling, phone calls, back to school supplies, letters, and birthday cards.



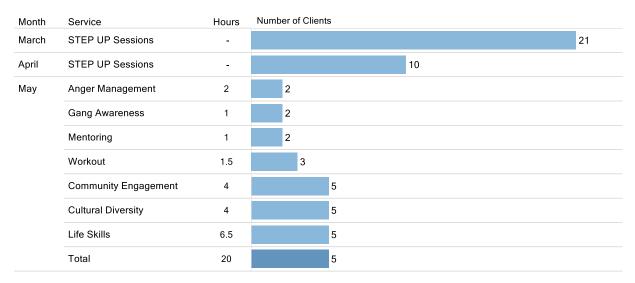
Carolyn E. Wylie Center



Data Sources: March and April, Monthly Reports.

May, Client Data Tracker

Chavez Education Services, LLC

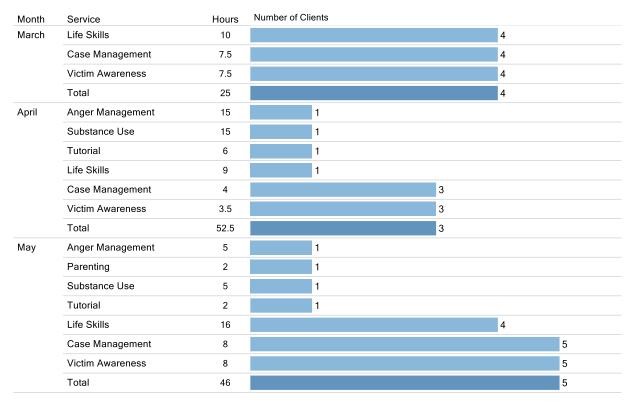


Data Sources: March and April, Monthly Reports. May,

Client Data Tracker



Community Connect



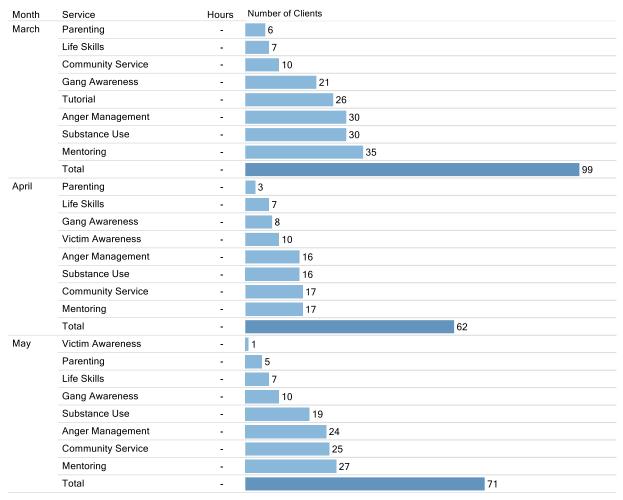
Data Source: Client Data Tracker.

Jay Cee Dee Children Home, Inc.

No data available.



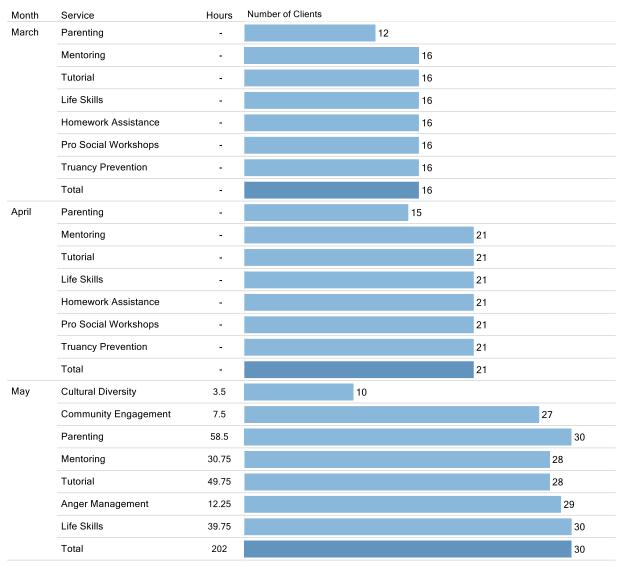
Kids in Konflict



Data Source: Monthly Reports.



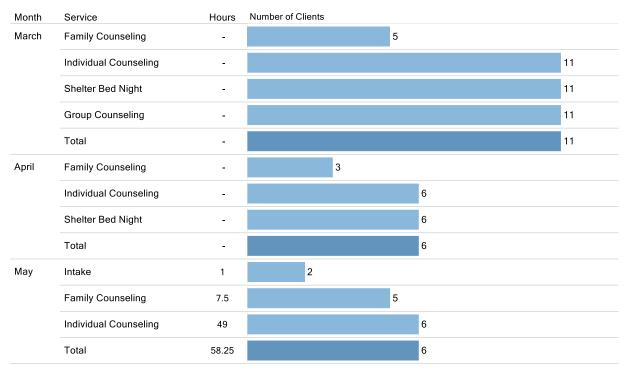
Living Advantage, Inc.



Data Sources: March and April, Monthly Reports. May, Client Data Tracker



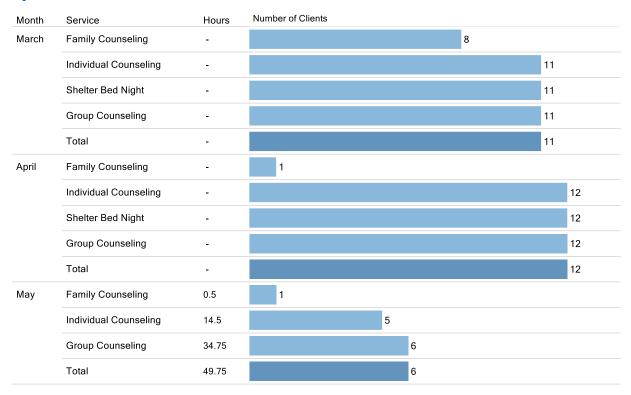
Operation Safe House Desert



Data Sources: March and April, Monthly Reports. May, Client Data Tracker



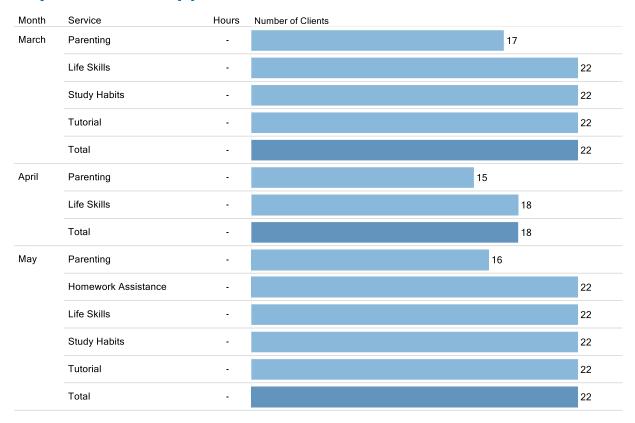
Operation Safe House Riverside



Data Sources: March and April, Monthly Reports. May, Client Data Tracker



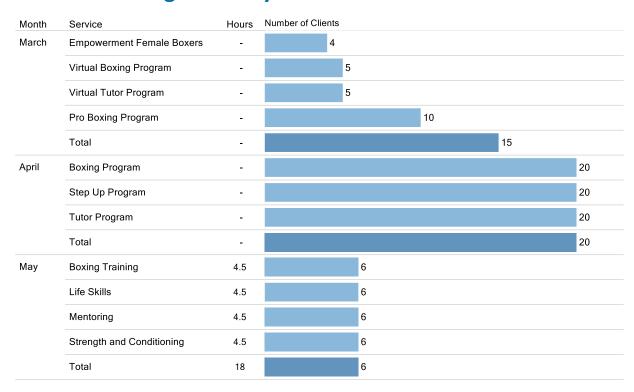
Playa Vista Job Opportunities and Business Services



Data Source: Monthly Reports.



Raincross Boxing Academy



Data Sources: March and April, Monthly Reports. May, Client Data Tracker

Riverside Art Museum

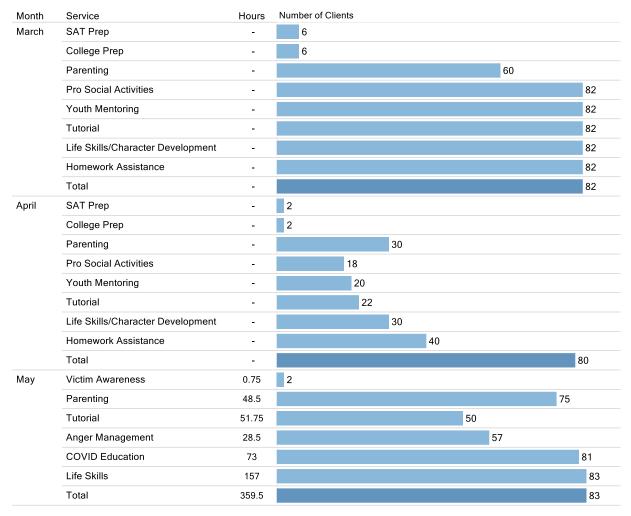
Month	Service	Number of Clients
March	Total	0
April	Total	0
May	Total	132

Data Source: Monthly Reports.

Note: Riverside Art Museum offered summer programming that only served youth in May and June 2020.



StudentNest Foundation



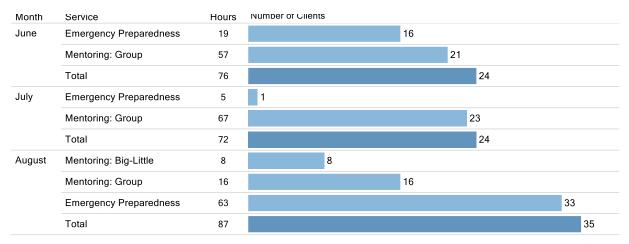
Data Sources: March and April, Monthly Reports.

May, Client Data Tracker



Reports for June, July, and August 2020

Big Brothers Big Sisters Of Orange County and Inland Empire



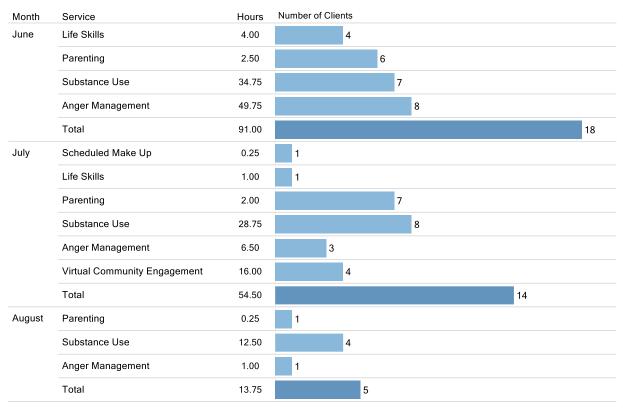
Data Source: Client Data Tracker.

Calicinto Ranch, Inc.

Calicinto Ranch's activities in the 2020 calendar year have been related to capital improvements. While they provided data, reporting that they served "1,000+" youth, the data were not in the requested format that would allow WestEd to report service provision data as needed. Calicinto Ranch noted that they provided 530 hours of services from January 1, 2020 to June 30, 2020 through individual and family counseling, phone calls, back to school supplies, letters, and birthday cards.

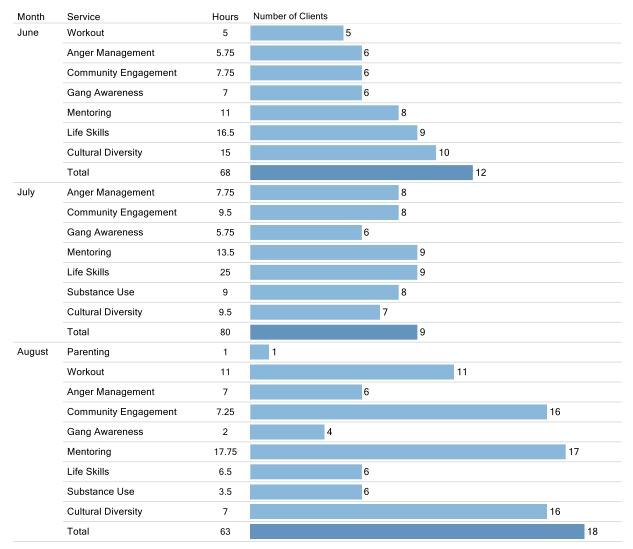


Carolyn E. Wylie Center





Chavez Education Services, LLC





Community Connect



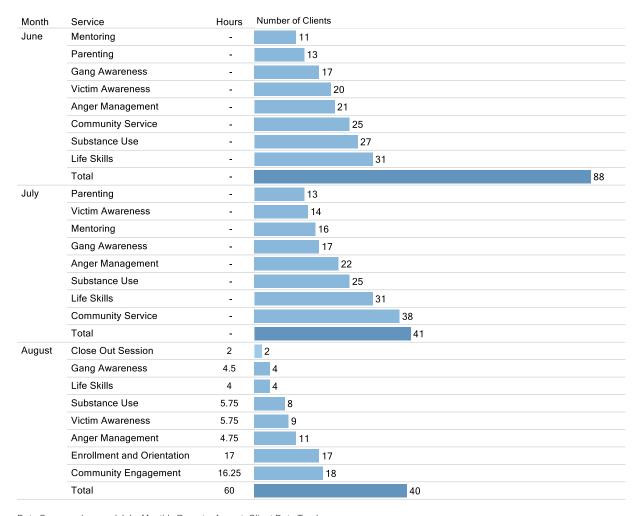
Data Source: Client Data Tracker. No data provided for August 2020.

Jay Cee Dee Children Home, Inc.

No data available.



Kids in Konflict

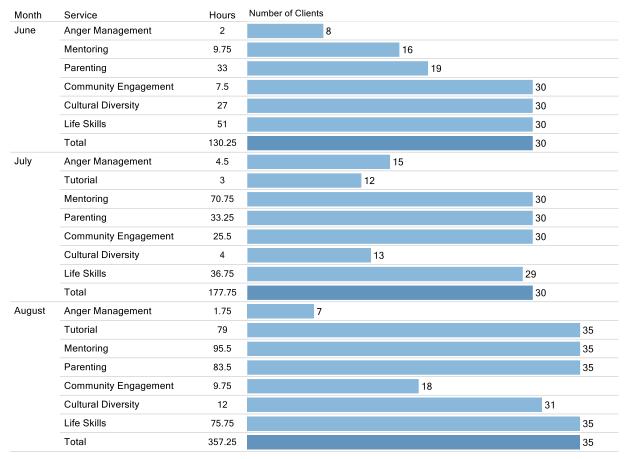


Data Sources: June and July, Monthly Reports. August, Client Data Tracker.

Note: Kids in Konflict did not report all its clients served for August at the time of this report.

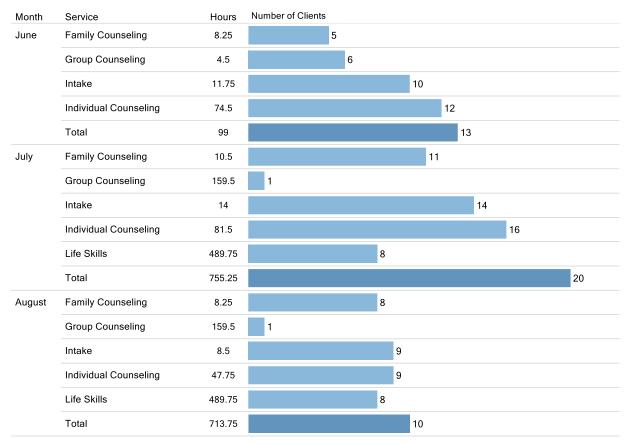


Living Advantage, Inc.



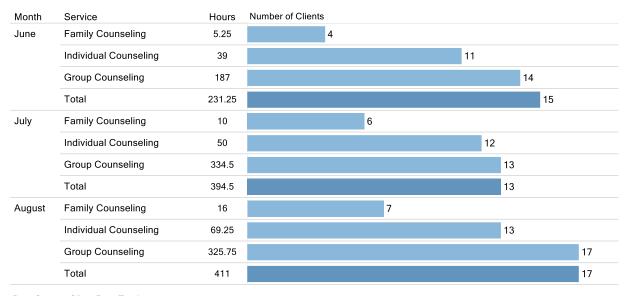


Operation Safe House Desert



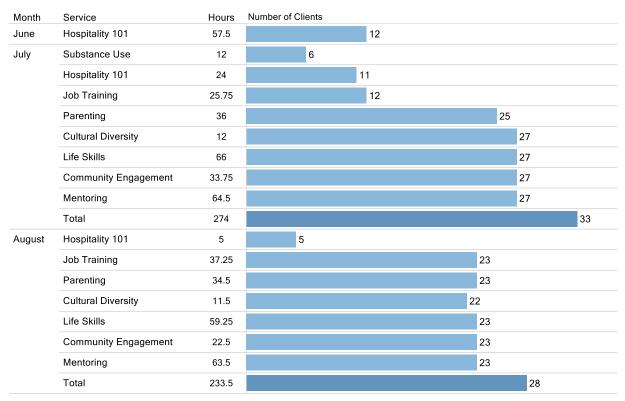


Operation Safe House Riverside



Data Source: Client Data Tracker.

Playa Vista Job Opportunities and Business Services





Raincross Boxing Academy

Month	Service	Hours	Number of Clients			
June	Boxing Training	11			12	
	Life Skills	11			12	
	Mentoring	11			12	
	Strength and Conditioning	11			12	
	Total	44			12	
July	Boxing Training	7		9		
	Life Skills	7		9		
	Mentoring	7		9		
	Strength and Conditioning	7		9		
	Tutorial	6			12	
	Total	34				16
August	Boxing Training	30				17
	Life Skills	30				17
	Mentoring	30				17
	Strength and Conditioning	30				17
	Total	120				17

Data Source: Client Data Tracker.

Riverside Art Museum

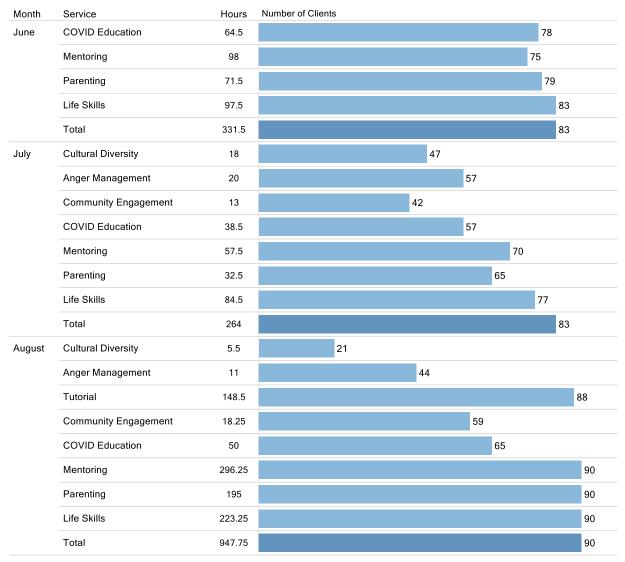
Month	Service	Number of Clients	
June	Total		104

Data Source: Monthly Reports.

Note: Riverside Art Museum offered summer programming that only served youth in May and June 2020.



StudentNest Foundation



Submittal to the Juvenile Justice Coordinating Council November 16, 2020

Agenda Item #6

From: Riverside County Probation Department Subject: FY 2020/21 Revised Budget Proposal

The Juvenile Justice Coordinating Council (JJCC) agencies for Juvenile Justice Crime Prevention Act (JJCPA) annually receive an allocation from the State Realignment Enhancing Law Enforcement Subaccount. Allocation distributions to counties are entirely determined as a percent-to-total of each county's total population based on the most recent estimates published by the Department of Finance (DOF).

On March 16, 2020, the JJCC approved a FY 2020/21 proposed budget of \$12.01M with the assumption that Riverside County would be receiving approximately \$6.55M in JJCPA Operating Funds, as well as utilizing estimated available one-time funds of \$5.46M (FY 2019/20 carryover of \$5.78M, FY 2019/20 Estimated Growth Allocation funding of \$4.00M and FY 2019/20 contingency of \$1.16M). However, based on the final allocation schedule distributed by the DOF, the FY 2020/21 JJCPA allocation has increased to \$6.58M, a \$29,633 increase. Additionally, the DOF state growth allocation from FY19/20 estimated at \$4.00M was received in the lesser than estimated amount of \$3.71M, a \$287,060 decrease. The FY 2019/20 carryover was finalized resulting in additional one-time funding of \$4.88M. Overall, the total available FY 2020/21 JJCPA funds have increased from \$16.43M to \$16.89M, a \$457,179 increase.

The proposed budget approved by the JJCC on March 16, 2020, was based on funding each agency request at 100% and placing the additional available funds of \$4.42M in the contingency fund. With the increase of \$0.46M in additional one-time funds, Riverside County Probation Department proposes the following JJCC budget modification for FY 2020/21:

- 1. Fund each agency as approved by the JJCC on March 16, 2020.
- 2. Increase the contingency fund from \$4.42M to \$4.88M.

Recommended Motion: That the Juvenile Justice Coordinating Council:

1. Approve the revised JJCC budget proposal for FY 2020/21.

Respectfully submitted,

Douglas Moreno

Chief Deputy Probation Administrator

Juvenile Justice Coordinating Council (JJCC) Juvenile Justice Crime Prevention Act (JJCPA) Available Funding Fiscal Year 2020/21

Agenda Item #6

FY2020/21 Estimated Funding (in millions)

	-	Amount
FY 2020/21 Riverside Co Share of Statewide Allocation (\$107.1M)	\$	6,574,959
FY 2019/20 Riverside Co Share of Growth Funding	\$	3,712,940
FY 2019/20 Contingency Funding Balance (11.05.19)	\$	1,157,250
FY 2019/20 JJCC Agency Carry Forward Balances	\$	5,442,759
Total FY 2020/21 Available Funding	\$	16,887,907

Juvenile Justice Coordinating Council (JJCC)

Juvenile Justice Crime Prevention Act (JJCPA)

Budget Proposal

Fund each agency at 100% of their respective budget requests Fiscal Year 2020/21

Agenda Item #6

Agency Name	FY 2020/21 Approved Budget 3.16.20		FY 2020/21 Revised State Allocation Base Distribution		FY 2020/21 One-time Funds		FY 2020/21 Revised Operating Budgets	
Youth Accountability Team (YAT):								
Probation Department	\$	4,374,032	\$	3,558,459	\$	815,574	\$	4,374,032
Juvenile Defense Panel	\$	720,000	\$	723,260	\$	(3,260)	\$	720,000
YAT Contracts:		- 1						
CBO-Youth Outreach Counseling	\$	873,600	\$	877,555	\$	(3,955)	\$	873,600
Program Evaluation Services	\$	200,000	\$	200,905	\$	(905)	\$	200,000
Compliance Contracts	\$	1,489,305	\$	1,214,780	\$	274,525	\$	1,489,305
Other Funded Programs, Services and Contracts:		i i						
Youth Services Expansion Contracts	\$	1,565,424	1		\$	1,565,424	\$	1,565,424
Restorative Justice: Victim Mediation Services	\$	161,117	1		\$	161,117	\$	161,117
Tattoo Removal Program	\$	25,000			\$	25,000	\$	25,000
Riverside Office of Education (SB439)	\$	34,150			\$	34,150	\$	34,150
District Attorney	\$	2,565,108			\$	2,565,108	\$	2,565,108
Subtotal	\$	12,007,736	\$	6,574,959	\$	5,432,777	\$	12,007,736
Contingency Funds	\$	*	\$		\$	4,880,171	\$	4,880,171
Total Budget Amount	\$	12,007,736	\$	6,574,959	\$	10,312,948	\$	16,887,907